

旭区内 地域活動協議会 25年度事業計画 & 予算一覧表

| | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 計 | | |
|----|---------------------|----|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|
| | | | 地域 | 清水 | 新森 | 古市 | 太子橋 | 大宮 | 中宮 | 生江 | 城北 | 高殿 | 高殿南 | | |
| | 補助金 | | 活動補助金 | 2,396,600 | 1,636,600 | 2,036,600 | 1,966,600 | 2,669,600 | 2,099,600 | 2,143,600 | 1,986,600 | 1,612,600 | 2,116,600 | 20,665,000 | |
| | | | 運営補助金 | 359,000 | 245,000 | 305,000 | 294,000 | 400,000 | 314,000 | 321,000 | 297,000 | 241,000 | 317,000 | 3,093,000 | |
| | | | 合計 | 2,755,600 | 1,881,600 | 2,341,600 | 2,260,600 | 3,069,600 | 2,413,600 | 2,464,600 | 2,283,600 | 1,853,600 | 2,433,600 | 23,758,000 | |
| 1 | 防犯・防災 | 1 | 防災訓練(防災研修) | 150,000 | 150,000 | 150,000 | 100,000 | 100,000 | 100,000 | 250,000 | 150,000 | 100,000 | 50,000 | 1,300,000 | |
| | | 2 | 子ども見守り活動 | 50,000 | 20,000 | 100,000 | 100,000 | 50,000 | | | | 100,000 | 150,000 | 570,000 | |
| | | 3 | 青色パトロール | | | | | 100,000 | | | 278,000 | | | 378,000 | |
| | | 4 | 安全・安心のまちづくり | 750,000 | | | | 480,000 | | | | | | | 1,230,000 |
| | | 5 | 夜警・巡視 | | | | | | 100,000 | 170,000 | | | | | 270,000 |
| 2 | 福祉 | 6 | 子育てサロン | 50,000 | 60,000 | 100,000 | 100,000 | 100,000 | 100,000 | 60,000 | 48,000 | 100,000 | 100,000 | 818,000 | |
| | | 7 | ふれあい喫茶 | 80,000 | 161,500 | 250,000 | 100,000 | 100,000 | 150,000 | | 102,000 | 100,000 | 100,000 | 1,143,500 | |
| | | 8 | ときめき塾 | | | 50,000 | | | | | | | | | 50,000 |
| | | 9 | 高齢者サービス | | | | | | | 300,000 | | | | | 300,000 |
| 3 | 健康 | 10 | 百歳体操 | | | | | | | | | 100,000 | 100,000 | | |
| 4 | 環境 | 11 | 環境美化運動 | | | | | | | 15,000 | | | 15,000 | | |
| 5 | 文化・スポーツ | 12 | スポーツフェスティバル | 50,000 | 50,000 | | | 30,000 | | | | 50,000 | 50,000 | 230,000 | |
| | | 13 | 運動会 | | | | | 600,000 | 385,000 | 100,000 | | 100,000 | | 1,185,000 | |
| | | 14 | 駅伝大会 | | | | | 100,000 | | | | | | 100,000 | |
| | | 15 | キックベースボール大会 | | | | | | 268,000 | | | | | 268,000 | |
| | | 16 | カローリング大会 | | | | | 100,000 | | | 100,000 | 50,000 | | 250,000 | |
| 6 | 子ども・青少年 その他・地域振興 | 17 | 区民まつり | 50,000 | 50,000 | 150,000 | | 50,000 | | | 25,000 | 75,000 | | 400,000 | |
| | | 18 | 盆踊り大会 | | 280,000 | 280,000 | 90,000 | 50,000 | | | 440,000 | | 300,000 | 1,440,000 | |
| | | 19 | 地域フェスティバル | 300,000 | 165,000 | | | 100,000 | | | | | | 565,000 | |
| | | 20 | 世代間交流事業 | 50,000 | | | | | | | | | | 50,000 | |
| | | 21 | さくら祭 | | | | 81,000 | | | | | | | 81,000 | |
| | | 22 | おいでな祭 | | | | 260,000 | | | | | | | 260,000 | |
| | | 23 | 炊き出し祭 | | | | 100,000 | | | | | | | 100,000 | |
| | | 24 | 秋まつり | | | | | | 210,000 | | | | | 210,000 | |
| | | 25 | 納涼子ども夏祭り | | 165,000 | | | | | | | | | 165,000 | |
| | | 26 | ふれあいデー | | | | | | 100,000 | | | | | 100,000 | |
| 27 | 交流会 | | | | | | | 500,000 | | | | 500,000 | | | |
| 7 | 広報 | 28 | 広報運営事業 | 1,225,600 | 780,100 | 1,261,600 | 1,329,600 | 1,109,600 | 1,000,600 | 1,084,600 | 1,125,600 | 1,178,600 | 1,583,600 | 11,679,500 | |
| | | | | 2,755,600 | 1,881,600 | 2,341,600 | 2,260,600 | 3,069,600 | 2,413,600 | 2,464,600 | 2,283,600 | 1,853,600 | 2,433,600 | 23,758,000 | |