

旭区地域活動協議会 27年度事業計画 & 予算一覧表

| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 計 | | |
|----------|----------|----------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|---------|
| | | 清水 | 新森 | 古市 | 太子橋 | 大宮 | 中宮 | 生江 | 城北 | 高殿 | 高殿南 | | | |
| 補助金 | 活動補助金 | 1,206,100 | 867,400 | 1,132,100 | 876,100 | 1,610,100 | 1,088,100 | 952,100 | 988,100 | 824,800 | 932,100 | 10,477,000 | | |
| | 運営補助金 | 500,000 | 433,700 | 500,000 | 438,000 | 500,000 | 500,000 | 476,000 | 494,000 | 412,300 | 466,000 | 4,720,000 | | |
| | 自己財源 | 620,000 | 417,900 | 383,100 | 399,900 | 795,700 | 362,700 | 317,400 | 329,400 | 275,000 | 390,700 | 4,291,800 | | |
| | 合 計 | 2,326,100 | 1,719,000 | 2,015,200 | 1,714,000 | 2,905,800 | 1,950,800 | 1,745,500 | 1,811,500 | 1,512,100 | 1,788,800 | 19,488,800 | | |
| 補助金事業費内訳 | 防犯・防災 | 1 子ども見守り活動 | 30,000 | 30,000 | 100,000 | 50,000 | 20,000 | 30,000 | | | 20,000 | 20,000 | 300,000 | |
| | | 2 安全・安心のまちづくり | 480,000 | | | 288,000 | | 521,300 | | | | 151,000 | 1,440,300 | |
| | | 3 夜警(街頭啓発) | | | | | | 20,000 | 70,000 | | 5,000 | | 95,000 | |
| | 子ども・青少年 | 4 リスクマネジメント | | | | 10,000 | | | | | | | 10,000 | |
| | | 5 ちびっこ遊びの広場 | | | | 10,000 | | | | | | | 10,000 | |
| | | 6 ソフトボール | | | | | 90,000 | | | | | | 100,000 | |
| | | 7 キックボール | | | | | 90,000 | 10,000 | | | | | 90,000 | |
| | | 8 納涼子ども夏祭り | | 175,000 | | | | | | | | | 175,000 | |
| | | 9 ママさんソフト | | | | | 70,000 | | | | | | 70,000 | |
| | | 10 ラジオ体操 | | | | | | | 35,000 | | | | 35,000 | |
| | | 11 子ども体力測定 | | | | | | | | 40,000 | | | | 40,000 |
| | | 12 青少年健全育成会議 | | | | | 10,000 | | | | | | 10,000 | |
| | | 福祉・健康 | 13 ときめき塾 | | | 100,000 | | | | | | | | 100,000 |
| | | | 14 高齢者支援事業 | | | | 30,000 | | | | | | | 30,000 |
| | | | 15 健康チェック相談室 | | | | | | | | | 2,000 | | 2,000 |
| | 16 百歳体操 | | | | | | | 60,000 | 70,000 | | 240,000 | 66,000 | 436,000 | |
| | 環境 | 17 環境美化運動 | 15,000 | | | 12,000 | 50,000 | | | 20,000 | 10,000 | 21,000 | 128,000 | |
| | 文化・スポーツ | 18 スポーツフェスティバル | 50,000 | 50,000 | | 30,000 | 30,000 | 30,000 | 20,000 | | 50,000 | | 260,000 | |
| | | 19 グランドゴルフ大会 | 50,000 | | | | | 8,500 | | | | | 58,500 | |
| | | 20 運動会 | | | | | 535,000 | 65,000 | 30,000 | 209,400 | | | 839,400 | |
| | | 21 駅伝大会 | | | | | 100,000 | | | | | | 100,000 | |
| | 広報 | 22 広報事業 | 213,000 | 266,300 | 685,200 | 214,000 | 337,400 | 183,000 | 97,100 | 275,000 | 182,700 | 282,100 | 2,735,800 | |
| | 運営 | 23 運営事業 | 500,000 | 433,700 | 500,000 | 438,000 | 500,000 | 500,000 | 476,000 | 494,000 | 412,300 | 518,000 | 4,772,000 | |
| | 憩の家 | 24 憩の家管理事業 | 581,100 | 239,000 | 250,000 | 262,000 | 853,400 | 300,000 | 567,300 | 300,000 | 120,000 | 427,400 | 3,900,200 | |
| | その他・地域振興 | 25 区民まつり | 57,000 | 50,000 | | | 40,000 | | 75,100 | 33,000 | 50,000 | | 305,100 | |
| | | 26 盆踊り大会 | | 300,000 | 80,000 | 90,000 | 40,000 | | | 400,100 | 350,000 | 303,300 | 1,563,400 | |
| | | 27 地域フェスティバル | 300,000 | 175,000 | 150,000 | | 100,000 | | 25,000 | | | | 750,000 | |
| | | 28 世代間交流事業 | 50,000 | | | | | 10,000 | | | | | 60,000 | |
| | | 29 さくら祭 | | | | 100,000 | | | | | | | 100,000 | |
| | | 30 おいでな祭 | | | | 180,000 | | | | | | | 180,000 | |
| | | 31 地域まつり | | | | | | 53,000 | 180,000 | | | | 233,000 | |
| | | 32 ふれあいデー | | | | | | 100,000 | | | | | 100,000 | |
| | | 33 クリスマス | | | | | | | | 40,000 | | | 40,000 | |
| | | 34 餅つき会 | | | 150,000 | | | | | 100,000 | | | 250,000 | |
| | | 35 カローリング大会 | | | | | 40,000 | 60,000 | | | 70,100 | | 170,100 | |
| 合 計 | | 2,326,100 | 1,719,000 | 2,015,200 | 1,714,000 | 2,905,800 | 1,950,800 | 1,745,500 | 1,811,500 | 1,512,100 | 1,788,800 | 19,488,800 | | |