

地域子ども・子育て支援事業

年 度	③ 延長保育事業				④ 放課後の居場所を提供する事業			
	現計画	確保実績	利用実績	実施箇所数	低 学 年		高 学 年	
	次期計画 (人)	確保方策 (人)			利用実績 量の見込 (人)	確保実績 確保方策 (人)	利用実績 量の見込 (人)	確保実績 確保方策 (人)
2015 (H27)	7,705	13,336	13,336		30,472	30,472	13,666	13,666
2016 (H28)	7,874	13,963	13,963		31,551	31,551	14,695	14,695
2017 (H29)	8,087	14,978	14,978		32,223	32,223	15,321	15,321
2018 (H30)	8,265	14,736	14,736		32,956	32,956	15,400	15,400
2019 (R1)	8,298	15,313		510	32,887	32,887	15,321	15,321
2020 (R2)	16,696	20,340		542	32,803	32,803	15,243	15,243
2021 (R3)	17,251	20,789		566	32,645	32,645	15,138	15,138
2022 (R4)	17,696	20,998		581	32,569	32,569	15,072	15,072
2023 (R5)	18,134	21,294		611	32,416	32,416	14,976	14,976
2024 (R6)	18,565	21,491		637	32,121	32,121	14,827	14,827

年 度	⑤ 子育て短期支援事業 (子どものショートステイ事業)				⑥ 地域子育て支援拠点事業			
	現計画	確保実績	利用実績	実施箇所数	現計画	利用実績		実施箇所数
	次期計画 (人)	確保方策 (人)			次期計画 (人)	(人)	こどものみ (人)	
2015 (H27)	1,346	1,346	597	12	807,060	817,728	437,817	103
2016 (H28)	1,342	1,342	715	12	805,656	870,436	465,280	110
2017 (H29)	1,354	1,354	406	12	809,772	822,414	442,106	110
2018 (H30)	1,352	1,352	575	13	809,568	838,240	445,114	116
2019 (R1)	1,353	1,353		13	809,904			117
2020 (R2)	1,230	1,230		15	469,506			141
2021 (R3)	1,232	1,232		15	463,076			141
2022 (R4)	1,218	1,218		15	453,085			141
2023 (R5)	1,227	1,227		15	445,231			141
2024 (R6)	1,227	1,227		15	437,751			138

年 度	⑦ 一時預かり事業（幼稚園在園児）						
	1号認定による利用			2号認定による利用			実施箇所数 (か所)
	現計画	確保実績	利用実績	現計画	確保実績	利用実績	
	次期計画 (人日)	確保方策 (人日)		次期計画 (人日)	確保方策 (人日)		
2015 (H27)	107,139	606,674	606,674	876,920	442,196	442,196	203
2016 (H28)	106,691	622,090	622,090	873,251	453,394	453,394	201
2017 (H29)	108,068	698,814	698,814	884,520	509,309	509,309	206
2018 (H30)	107,769	649,936	649,936	882,074	473,773	473,773	207
2019 (R1)	107,851	637,292		882,744	464,374		220
2020 (R2)	655,297	655,297		477,636	477,636		220
2021 (R3)	636,720	636,720		464,057	464,057		220
2022 (R4)	622,209	622,209		453,478	453,478		220
2023 (R5)	612,690	612,690		446,623	446,623		220
2024 (R6)	608,459	608,459		443,365	443,365		220

年 度	⑧ 一時預かり事業（幼稚園以外）				⑨ 病児・病後児保育事業			
	現計画	確保実績	利用実績	実施箇所数	現計画	確保実績	利用実績	実施箇所数
	次期計画 (人)	確保方策 (人)			次期計画 (人)	確保方策 (人)		
2015 (H27)	95,175	82,761	68,969	63	40,749	36,462	11,491	35
2016 (H28)	95,043	79,795	71,091	61	40,800	39,699	13,391	36
2017 (H29)	95,434	83,961	72,517	64	40,852	40,953	14,735	35
2018 (H30)	95,395	86,084	68,806	66	40,903	39,924	13,887	34
2019 (R1)	95,424	87,442		68	40,953	40,953		
2020 (R2)	89,660	89,660		78	43,157	43,157		
2021 (R3)	90,061	90,061		78	43,275	43,275		
2022 (R4)	89,764	89,764		78	43,208	43,208		
2023 (R5)	89,800	89,800		78	43,234	43,234		
2024 (R6)	89,898	89,898		78	43,360	43,360		

年 度	⑩ ファミリー・サポート・センター事業						⑪利用者支援事業	⑫ 妊婦健康診査事業	
	就 学 前			学 童 期				人数	回数
	現計画	確保実績	利用実績	現計画	確保実績	利用実績		実績	実績
	次期計画 (人日)	確保方策 (人日)		次期計画 (人日)	確保方策 (人日)			量の見込 (人)	量の見込 (回)
2015 (H27)	20,552	14,469	14,469	5,555	4,624	4,624	24	24,787	287,624
2016 (H28)	20,613	16,131	16,131	5,570	4,553	4,553	24	24,283	283,398
2017 (H29)	20,675	17,528	17,528	5,586	3,737	3,737	24	23,909	277,826
2018 (H30)	17,151	17,595	17,595	5,603	3,584	3,584	24	23,378	270,567
2019 (R1)	17,214	17,634		5,619	3,442		24	24,144	279,402
2020 (R2)	17,581	17,581		3,438	3,438		24	23,986	277,694
2021 (R3)	17,579	17,579		3,435	3,435		24	24,086	278,781
2022 (R4)	17,515	17,515		3,438	3,438		24	24,002	277,769
2023 (R5)	17,496	17,496		3,428	3,428		24	24,090	278,727
2024 (R6)	17,513	17,513		3,404	3,404		24	24,212	280,076

年 度	⑬ 乳児家庭全戸訪問事業	⑭ 養育支援訪問事業					
	実績 量の見込 (人)	子ども家庭支援員		エンゼルサポーター			専門的家庭訪問支援
		実績		実績量の見込 (件)			実績
		量の見込					量の見込 (回)
		(件)	(回)	産褥	養育	計	
2015 (H27)	20,542	330	721	68	43	111	509
2016 (H28)	20,684	303	696	67	45	112	514
2017 (H29)	20,109	265	491	108	60	168	618
2018 (H30)	19,857	292	572	113	70	183	533
2019 (R1)	19,996	321	629			201	524
2020 (R2)	19,854	353	691			221	521
2021 (R3)	19,938	388	760			243	523
2022 (R4)	19,865	426	836			267	521
2023 (R5)	19,939	468	919			293	523
2024 (R6)	20,049	514	1,010			322	526

③延長保育事業

	年 度	現計画	確保実績	利用実績	実施箇所数
		次期計画 (人)	確保方策 (人)		
北 区	2015 (H27)	296	770	770	
	2016 (H28)	302	841	841	
	2017 (H29)	310	941	941	
	2018 (H30)	317	1,035	1,035	
	2019 (R1)	318	1,179		32
	2020 (R2)	1,370	1,456		32
	2021 (R3)	1,466	1,663		37
	2022 (R4)	1,541	1,715		39
	2023 (R5)	1,631	1,805		45
	2024 (R6)	1,694	1,851		49
都 島 区	2015 (H27)	453	945	945	
	2016 (H28)	463	1,005	1,005	
	2017 (H29)	476	1,008	1,008	
	2018 (H30)	486	965	965	
	2019 (R1)	488	967		26
	2020 (R2)	1,134	1,297		28
	2021 (R3)	1,149	1,305		28
	2022 (R4)	1,157	1,305		28
	2023 (R5)	1,165	1,305		28
	2024 (R6)	1,174	1,318		29
福 島 区	2015 (H27)	358	482	482	
	2016 (H28)	366	470	470	
	2017 (H29)	376	484	484	
	2018 (H30)	384	510	510	
	2019 (R1)	386	564		27
	2020 (R2)	594	790		32
	2021 (R3)	619	790		32
	2022 (R4)	632	790		32
	2023 (R5)	643	790		32
	2024 (R6)	659	790		32
此 花 区	2015 (H27)	116	223	223	
	2016 (H28)	119	285	285	
	2017 (H29)	122	338	338	
	2018 (H30)	125	290	290	
	2019 (R1)	125	287		13
	2020 (R2)	288	370		13
	2021 (R3)	294	372		13
	2022 (R4)	289	372		13
	2023 (R5)	289	372		13
	2024 (R6)	292	372		13
中 央 区	2015 (H27)	225	399	399	
	2016 (H28)	230	481	481	
	2017 (H29)	236	544	544	
	2018 (H30)	241	576	576	
	2019 (R1)	242	609		22
	2020 (R2)	655	942		25
	2021 (R3)	700	942		25
	2022 (R4)	740	958		27
	2023 (R5)	785	970		28
	2024 (R6)	835	983		29
西 区	2015 (H27)	287	533	533	
	2016 (H28)	293	486	486	
	2017 (H29)	301	608	608	
	2018 (H30)	308	715	715	
	2019 (R1)	309	764		34
	2020 (R2)	900	1,099		36
	2021 (R3)	965	1,128		37
	2022 (R4)	1,023	1,170		40
	2023 (R5)	1,077	1,204		45
	2024 (R6)	1,134	1,228		49
港 区	2015 (H27)	181	311	311	
	2016 (H28)	185	311	311	
	2017 (H29)	190	421	421	
	2018 (H30)	194	332	332	
	2019 (R1)	195	320		12
	2020 (R2)	356	377		12
	2021 (R3)	359	398		16
	2022 (R4)	359	402		17
	2023 (R5)	357	412		19
	2024 (R6)	364	416		20
大 正 区	2015 (H27)	42	110	110	
	2016 (H28)	43	124	124	
	2017 (H29)	44	133	133	
	2018 (H30)	45	118	118	
	2019 (R1)	45	119		5
	2020 (R2)	132	178		5
	2021 (R3)	131	178		5
	2022 (R4)	131	178		5
	2023 (R5)	129	177		5
	2024 (R6)	130	177		5
天 王 寺 区	2015 (H27)	287	460	460	
	2016 (H28)	293	534	534	
	2017 (H29)	301	598	598	
	2018 (H30)	308	622	622	
	2019 (R1)	309	672		24
	2020 (R2)	820	965		24
	2021 (R3)	895	1,003		25
	2022 (R4)	943	1,040		26
	2023 (R5)	976	1,054		27
	2024 (R6)	998	1,054		27
浪 速 区	2015 (H27)	116	271	271	
	2016 (H28)	119	311	311	
	2017 (H29)	122	324	324	
	2018 (H30)	125	330	330	
	2019 (R1)	125	344		17
	2020 (R2)	365	411		17
	2021 (R3)	382	441		18
	2022 (R4)	405	467		19
	2023 (R5)	423	480		20
	2024 (R6)	446	485		21
西 淀 川 区	2015 (H27)	109	247	247	
	2016 (H28)	111	266	266	
	2017 (H29)	114	292	292	
	2018 (H30)	117	276	276	
	2019 (R1)	117	285		12
	2020 (R2)	308	372		13
	2021 (R3)	315	378		15
	2022 (R4)	324	378		15
	2023 (R5)	330	378		15
	2024 (R6)	339	384		16
淀 川 区	2015 (H27)	517	924	924	
	2016 (H28)	529	1,087	1,087	
	2017 (H29)	543	872	872	
	2018 (H30)	555	1,005	1,005	
	2019 (R1)	557	996		33
	2020 (R2)	1,083	1,341		36
	2021 (R3)	1,125	1,389		39
	2022 (R4)	1,171	1,409		42
	2023 (R5)	1,219	1,449		46
	2024 (R6)	1,269	1,478		50

	年 度	現計画	確保実績	利用実績	実施箇所数
		次期計画 (人)	確保方策 (人)		
東 淀 川 区	2015 (H27)	690	869	869	
	2016 (H28)	705	904	904	
	2017 (H29)	724	925	925	
	2018 (H30)	740	844	844	
	2019 (R1)	744	853		28
	2020 (R2)	962	1,190		29
	2021 (R3)	974	1,215		31
	2022 (R4)	984	1,220		32
	2023 (R5)	997	1,229		33
	2024 (R6)	1,008	1,248		35
東 成 区	2015 (H27)	185	320	320	
	2016 (H28)	189	396	396	
	2017 (H29)	194	383	383	
	2018 (H30)	198	370	370	
	2019 (R1)	199	384		13
	2020 (R2)	419	492		13
	2021 (R3)	430	492		13
	2022 (R4)	440	496		14
	2023 (R5)	455	519		17
	2024 (R6)	471	523		18
生 野 区	2015 (H27)	395	598	598	
	2016 (H28)	404	605	605	
	2017 (H29)	415	582	582	
	2018 (H30)	424	541	541	
	2019 (R1)	426	525		19
	2020 (R2)	572	696		19
	2021 (R3)	584	696		19
	2022 (R4)	593	696		19
	2023 (R5)	600	695		19
	2024 (R6)	603	695		19
旭 区	2015 (H27)	228	263	263	
	2016 (H28)	233	198	198	
	2017 (H29)	239	316	316	
	2018 (H30)	244	303	303	
	2019 (R1)	245	312		15
	2020 (R2)	312	380		16
	2021 (R3)	325	383		17
	2022 (R4)	338	384		17
	2023 (R5)	341	389		18
	2024 (R6)	346	401		20
城 東 区	2015 (H27)	770	1,193	1,193	
	2016 (H28)	787	1,220	1,220	
	2017 (H29)	808	1,309	1,309	
	2018 (H30)	826	1,152	1,152	
	2019 (R1)	829	1,242		26
	2020 (R2)	1,356	1,645		30
	2021 (R3)	1,362	1,649		30
	2022 (R4)	1,369	1,649		30
	2023 (R5)	1,385	1,649		30
	2024 (R6)	1,386	1,649		30
鶴 見 区	2015 (H27)	316	720	720	
	2016 (H28)	323	718	718	
	2017 (H29)	332	808	808	
	2018 (H30)	339	859	859	
	2019 (R1)	340	885		25
	2020 (R2)	851	1,047		27
	2021 (R3)	870	1,047		27
	2022 (R4)	892	1,047		27
	2023 (R5)	915	1,056		28
	2024 (R6)	946	1,069		30
阿 倍 野 区	2015 (H27)	386	687	687	
	2016 (H28)	394	512	512	
	2017 (H29)	405	671	671	
	2018 (H30)	414	725	725	
	2019 (R1)	416	816		31
	2020 (R2)	856	1,097		34
	2021 (R3)	910	1,104		35
	2022 (R4)	961	1,104		35
	2023 (R5)	982	1,104		35
	2024 (R6)	1,005	1,104		35
住 之 江 区	2015 (H27)	303	511	511	
	2016 (H28)	310	449	449	
	2017 (H29)	318	487	487	
	2018 (H30)	325	458	458	
	2019 (R1)	326	457		16
	2020 (R2)	506	587		16
	2021 (R3)	500	587		16
	2022 (R4)	495	584		16
	2023 (R5)	492	584		16
	2024 (R6)	483	584		16
住 吉 区	2015 (H27)	427	729	729	
	2016 (H28)	436	832	832	
	2017 (H29)	448	763	763	
	2018 (H30)	458	831	831	
	2019 (R1)	460	860		30
	2020 (R2)	939	1,150		32
	2021 (R3)	967	1,164		34
	2022 (R4)	983	1,169		34
	2023 (R5)	1,001	1,208		38
	2024 (R6)	1,019	1,208		38
東 住 吉 区	2015 (H27)	332	616	616	
	2016 (H28)	339	734	734	
	2017 (H29)	348	778	778	
	2018 (H30)	356	718	718	
	2019 (R1)	357	729		18
	2020 (R2)	756	945		21
	2021 (R3)	769	945		21
	2022 (R4)	772	945		21
	2023 (R5)	781	945		21
	2024 (R6)	794	945		21
平 野 区	2015 (H27)	568	1,002	1,002	
	2016 (H28)	580	982	982	
	2017 (H29)	597	1,161	1,161	
	2018 (H30)	609	997	997	
	2019 (R1)	612	984		24
	2020 (R2)	991	1,304		24
	2021 (R3)	989	1,309		25
	2022 (R4)	983	1,309		25
	2023 (R5)	987	1,309		25
	2024 (R6)	993	1,318		27
西 成 区	2015 (H27)	118	153	153	
	2016 (H28)	121	212	212	
	2017 (H29)	124	232	232	
	2018 (H30)	127	164	164	
	2019 (R1)	128	160		8
	2020 (R2)	171	209		8
	2021 (R3)	171	211		8
	2022 (R4)	171	211		8
	2023 (R5)	174	211		8
	2024 (R6)	177	211		8

④放課後の居場所を提供する事業

	年度	低 学 年		高 学 年	
		利用実績	確保実績	利用実績	確保実績
		量の見込 (人)	確保方策 (人)	量の見込 (人)	確保方策 (人)
北 区	2015 (H27)	1,066	1,066	377	377
	2016 (H28)	1,052	1,052	461	461
	2017 (H29)	1,141	1,141	491	491
	2018 (H30)	1,164	1,164	473	473
	2019 (R1)	1,336	1,336	543	543
	2020 (R2)	1,507	1,507	612	612
	2021 (R3)	1,609	1,609	654	654
	2022 (R4)	1,725	1,725	701	701
	2023 (R5)	1,845	1,845	750	750
	2024 (R6)	1,916	1,916	779	779
都 島 区	2015 (H27)	1,432	1,432	604	604
	2016 (H28)	1,346	1,346	641	641
	2017 (H29)	1,270	1,270	549	549
	2018 (H30)	1,417	1,417	647	647
	2019 (R1)	1,498	1,498	684	684
	2020 (R2)	1,578	1,578	721	721
	2021 (R3)	1,578	1,578	721	721
	2022 (R4)	1,578	1,578	721	721
	2023 (R5)	1,524	1,524	696	696
	2024 (R6)	1,483	1,483	677	677
福 島 区	2015 (H27)	843	843	383	383
	2016 (H28)	877	877	377	377
	2017 (H29)	957	957	404	404
	2018 (H30)	1,089	1,089	434	434
	2019 (R1)	1,040	1,040	414	414
	2020 (R2)	990	990	395	395
	2021 (R3)	1,006	1,006	401	401
	2022 (R4)	1,037	1,037	413	413
	2023 (R5)	1,047	1,047	417	417
	2024 (R6)	1,034	1,034	412	412
此 花 区	2015 (H27)	886	886	383	383
	2016 (H28)	857	857	376	376
	2017 (H29)	961	961	416	416
	2018 (H30)	925	925	371	371
	2019 (R1)	876	876	351	351
	2020 (R2)	827	827	332	332
	2021 (R3)	802	802	322	322
	2022 (R4)	782	782	314	314
	2023 (R5)	766	766	307	307
	2024 (R6)	732	732	294	294
中 央 区	2015 (H27)	679	679	260	260
	2016 (H28)	684	684	278	278
	2017 (H29)	778	778	299	299
	2018 (H30)	725	725	331	331
	2019 (R1)	863	863	394	394
	2020 (R2)	1,000	1,000	457	457
	2021 (R3)	1,101	1,101	503	503
	2022 (R4)	1,162	1,162	531	531
	2023 (R5)	1,196	1,196	546	546
	2024 (R6)	1,170	1,170	534	534
西 区	2015 (H27)	928	928	330	330
	2016 (H28)	1,031	1,031	376	376
	2017 (H29)	1,116	1,116	363	363
	2018 (H30)	1,261	1,261	397	397
	2019 (R1)	1,296	1,296	408	408
	2020 (R2)	1,330	1,330	419	419
	2021 (R3)	1,408	1,408	443	443
	2022 (R4)	1,488	1,488	468	468
	2023 (R5)	1,557	1,557	490	490
	2024 (R6)	1,599	1,599	503	503

	年度	低 学 年		高 学 年	
		利用実績	確保実績	利用実績	確保実績
		量の見込 (人)	確保方策 (人)	量の見込 (人)	確保方策 (人)
港 区	2015 (H27)	963	963	452	452
	2016 (H28)	1,049	1,049	501	501
	2017 (H29)	1,040	1,040	509	509
	2018 (H30)	1,060	1,060	508	508
	2019 (R1)	1,024	1,024	491	491
	2020 (R2)	987	987	473	473
	2021 (R3)	957	957	459	459
	2022 (R4)	916	916	439	439
	2023 (R5)	926	926	444	444
	2024 (R6)	905	905	434	434
大 正 区	2015 (H27)	824	824	415	415
	2016 (H28)	806	806	428	428
	2017 (H29)	855	855	449	449
	2018 (H30)	881	881	384	384
	2019 (R1)	902	902	393	393
	2020 (R2)	922	922	402	402
	2021 (R3)	904	904	394	394
	2022 (R4)	882	882	384	384
	2023 (R5)	901	901	393	393
	2024 (R6)	876	876	382	382
天 王 寺 区	2015 (H27)	821	821	306	306
	2016 (H28)	882	882	369	369
	2017 (H29)	974	974	426	426
	2018 (H30)	1,024	1,024	376	376
	2019 (R1)	1,093	1,093	401	401
	2020 (R2)	1,162	1,162	427	427
	2021 (R3)	1,192	1,192	438	438
	2022 (R4)	1,252	1,252	460	460
	2023 (R5)	1,286	1,286	472	472
	2024 (R6)	1,273	1,273	467	467
浪 速 区	2015 (H27)	437	437	232	232
	2016 (H28)	445	445	225	225
	2017 (H29)	468	468	225	225
	2018 (H30)	440	440	213	213
	2019 (R1)	504	504	244	244
	2020 (R2)	568	568	275	275
	2021 (R3)	600	600	290	290
	2022 (R4)	602	602	291	291
	2023 (R5)	610	610	295	295
	2024 (R6)	607	607	294	294
西 淀 川 区	2015 (H27)	1,237	1,237	581	581
	2016 (H28)	1,317	1,317	608	608
	2017 (H29)	1,319	1,319	651	651
	2018 (H30)	1,303	1,303	680	680
	2019 (R1)	1,201	1,201	627	627
	2020 (R2)	1,098	1,098	573	573
	2021 (R3)	1,064	1,064	555	555
	2022 (R4)	1,012	1,012	528	528
	2023 (R5)	974	974	508	508
	2024 (R6)	953	953	497	497
淀 川 区	2015 (H27)	1,733	1,733	765	765
	2016 (H28)	1,828	1,828	803	803
	2017 (H29)	1,665	1,665	813	813
	2018 (H30)	1,909	1,909	884	884
	2019 (R1)	1,965	1,965	910	910
	2020 (R2)	2,021	2,021	936	936
	2021 (R3)	1,996	1,996	924	924
	2022 (R4)	1,977	1,977	915	915
	2023 (R5)	1,954	1,954	905	905
	2024 (R6)	1,931	1,931	894	894

	年度	低 学 年		高 学 年	
		利用実績	確保実績	利用実績	確保実績
		量の見込 (人)	確保方策 (人)	量の見込 (人)	確保方策 (人)
東 淀 川 区	2015 (H27)	2,001	2,001	865	865
	2016 (H28)	2,011	2,011	936	936
	2017 (H29)	1,993	1,993	941	941
	2018 (H30)	2,025	2,025	930	930
	2019 (R1)	2,060	2,060	946	946
	2020 (R2)	2,094	2,094	962	962
	2021 (R3)	2,008	2,008	922	922
	2022 (R4)	1,875	1,875	861	861
	2023 (R5)	1,811	1,811	832	832
	2024 (R6)	1,777	1,777	816	816
東 成 区	2015 (H27)	945	945	448	448
	2016 (H28)	885	885	414	414
	2017 (H29)	955	955	487	487
	2018 (H30)	905	905	461	461
	2019 (R1)	889	889	453	453
	2020 (R2)	873	873	445	445
	2021 (R3)	890	890	453	453
	2022 (R4)	883	883	450	450
	2023 (R5)	891	891	454	454
	2024 (R6)	895	895	456	456
生 野 区	2015 (H27)	1,352	1,352	596	596
	2016 (H28)	1,344	1,344	628	628
	2017 (H29)	1,405	1,405	664	664
	2018 (H30)	1,530	1,530	707	707
	2019 (R1)	1,486	1,486	687	687
	2020 (R2)	1,442	1,442	666	666
	2021 (R3)	1,399	1,399	646	646
	2022 (R4)	1,368	1,368	632	632
	2023 (R5)	1,342	1,342	620	620
	2024 (R6)	1,353	1,353	625	625
旭 区	2015 (H27)	957	957	432	432
	2016 (H28)	972	972	430	430
	2017 (H29)	963	963	479	479
	2018 (H30)	963	963	497	497
	2019 (R1)	952	952	491	491
	2020 (R2)	940	940	485	485
	2021 (R3)	948	948	489	489
	2022 (R4)	929	929	479	479
	2023 (R5)	933	933	482	482
	2024 (R6)	921	921	475	475
城 東 区	2015 (H27)	2,125	2,125	1,011	1,011
	2016 (H28)	2,319	2,319	1,186	1,186
	2017 (H29)	2,306	2,306	1,170	1,170
	2018 (H30)	2,261	2,261	1,161	1,161
	2019 (R1)	2,238	2,238	1,149	1,149
	2020 (R2)	2,214	2,214	1,137	1,137
	2021 (R3)	2,212	2,212	1,136	1,136
	2022 (R4)	2,215	2,215	1,137	1,137
	2023 (R5)	2,239	2,239	1,150	1,150
	2024 (R6)	2,246	2,246	1,153	1,153
鶴 見 区	2015 (H27)	1,831	1,831	852	852
	2016 (H28)	1,903	1,903	926	926
	2017 (H29)	1,910	1,910	956	956
	2018 (H30)	1,949	1,949	950	950
	2019 (R1)	1,882	1,882	917	917
	2020 (R2)	1,815	1,815	885	885
	2021 (R3)	1,742	1,742	849	849
	2022 (R4)	1,706	1,706	832	832
	2023 (R5)	1,618	1,618	789	789
	2024 (R6)	1,548	1,548	755	755
阿 倍 野 区	2015 (H27)	1,354	1,354	730	730
	2016 (H28)	1,400	1,400	734	734
	2017 (H29)	1,474	1,474	825	825
	2018 (H30)	1,600	1,600	781	781
	2019 (R1)	1,537	1,537	750	750
	2020 (R2)	1,473	1,473	719	719
	2021 (R3)	1,533	1,533	748	748
	2022 (R4)	1,554	1,554	759	759
	2023 (R5)	1,566	1,566	764	764
	2024 (R6)	1,560	1,560	761	761
住 之 江 区	2015 (H27)	1,502	1,502	649	649
	2016 (H28)	1,525	1,525	743	743
	2017 (H29)	1,649	1,649	850	850
	2018 (H30)	1,596	1,596	818	818
	2019 (R1)	1,489	1,489	763	763
	2020 (R2)	1,381	1,381	708	708
	2021 (R3)	1,351	1,351	692	692
	2022 (R4)	1,316	1,316	674	674
	2023 (R5)	1,269	1,269	650	650
	2024 (R6)	1,239	1,239	635	635
住 吉 区	2015 (H27)	1,810	1,810	860	860
	2016 (H28)	1,894	1,894	984	984
	2017 (H29)	1,948	1,948	996	996
	2018 (H30)	1,936	1,936	1,030	1,030
	2019 (R1)	1,846	1,846	982	982
	2020 (R2)	1,755	1,755	934	934
	2021 (R3)	1,692	1,692	900	900
	2022 (R4)	1,686	1,686	897	897
	2023 (R5)	1,667	1,667	887	887
	2024 (R6)	1,668	1,668	887	887
東 住 吉 区	2015 (H27)	1,467	1,467	591	591
	2016 (H28)	1,607	1,607	720	720
	2017 (H29)	1,597	1,597	782	782
	2018 (H30)	1,596	1,596	771	771
	2019 (R1)	1,584	1,584	765	765
	2020 (R2)	1,571	1,571	759	759
	2021 (R3)	1,553	1,553	750	750
	2022 (R4)	1,589	1,589	768	768
	2023 (R5)	1,569	1,569	758	758
	2024 (R6)	1,568	1,568	757	757
平 野 区	2015 (H27)	2,356	2,356	1,078	1,078
	2016 (H28)	2,632	2,632	1,132	1,132
	2017 (H29)	2,589	2,589	1,131	1,131
	2018 (H30)	2,540	2,540	1,132	1,132
	2019 (R1)	2,532	2,532	1,128	1,128
	2020 (R2)	2,524	2,524	1,125	1,125
	2021 (R3)	2,394	2,394	1,067	1,067
	2022 (R4)	2,350	2,350	1,047	1,047
	2023 (R5)	2,266	2,266	1,010	1,010
	2024 (R6)	2,223	2,223	991	991
西 成 区	2015 (H27)	923	923	466	466
	2016 (H28)	885	885	419	419
	2017 (H29)	890	890	445	445
	2018 (H30)	857	857	464	464
	2019 (R1)	794	794	430	430
	2020 (R2)	731	731	396	396
	2021 (R3)	706	706	382	382
	2022 (R4)	685	685	371	371
	2023 (R5)	659	659	357	357
	2024 (R6)	644	644	349	349

⑥地域子育て支援拠点事業

		現計画	利用実績		実施箇所数 (か所)
		次期計画 (人日)	(人日)	(うち、こども) (人日)	
北 区	2015 (H27)	35,400	33,290	17,319	3
	2016 (H28)	36,240	36,061	18,626	4
	2017 (H29)	35,724	34,897	18,311	4
	2018 (H30)	36,540	34,288	17,335	5
	2019 (R1)	36,924			5
	2020 (R2)	27,267			8
	2021 (R3)	27,110			8
	2022 (R4)	26,853			8
	2023 (R5)	27,199			8
	2024 (R6)	26,782			8
都 島 区	2015 (H27)	30,816	40,079	20,935	4
	2016 (H28)	30,588	44,604	23,160	4
	2017 (H29)	31,356	42,815	22,278	4
	2018 (H30)	31,656	38,054	20,100	4
	2019 (R1)	31,548			4
	2020 (R2)	18,639			5
	2021 (R3)	18,259			5
	2022 (R4)	17,744			5
	2023 (R5)	17,236			5
	2024 (R6)	16,932			5
福 島 区	2015 (H27)	26,412	24,544	12,791	3
	2016 (H28)	26,244	27,642	14,493	3
	2017 (H29)	27,012	27,100	14,014	3
	2018 (H30)	27,144	31,604	16,491	4
	2019 (R1)	27,108			4
	2020 (R2)	15,927			5
	2021 (R3)	16,055			5
	2022 (R4)	15,671			5
	2023 (R5)	15,381			5
	2024 (R6)	15,183			5
此 花 区	2015 (H27)	21,828	26,316	14,150	3
	2016 (H28)	21,432	24,987	13,471	3
	2017 (H29)	22,260	22,557	12,096	3
	2018 (H30)	21,768	22,480	12,082	3
	2019 (R1)	21,696			3
	2020 (R2)	11,475			3
	2021 (R3)	11,295			3
	2022 (R4)	10,848			3
	2023 (R5)	10,437			3
	2024 (R6)	10,062			3
中 央 区	2015 (H27)	28,176	38,962	20,441	3
	2016 (H28)	27,612	37,121	19,552	3
	2017 (H29)	27,516	28,831	15,120	3
	2018 (H30)	27,660	31,013	16,198	3
	2019 (R1)	27,576			3
	2020 (R2)	19,885			6
	2021 (R3)	20,559			6
	2022 (R4)	20,560			6
	2023 (R5)	20,518			6
	2024 (R6)	20,200			6
西 区	2015 (H27)	35,544	29,142	15,068	3
	2016 (H28)	35,556	36,191	19,024	4
	2017 (H29)	35,436	40,318	21,256	5
	2018 (H30)	35,808	45,059	22,575	5
	2019 (R1)	35,916			5
	2020 (R2)	25,155			8
	2021 (R3)	25,338			8
	2022 (R4)	25,333			8
	2023 (R5)	25,490			8
	2024 (R6)	25,648			8

		現計画	利用実績		実施箇所数 (か所)
		次期計画 (人日)	(人日)	(うち、こども) (人日)	
港 区	2015 (H27)	23,388	24,387	13,072	3
	2016 (H28)	23,532	23,243	12,331	3
	2017 (H29)	23,532	24,636	13,235	3
	2018 (H30)	23,388	22,747	12,290	3
	2019 (R1)	23,412			3
	2020 (R2)	11,847			4
	2021 (R3)	11,775			4
	2022 (R4)	11,493			4
	2023 (R5)	11,193			4
	2024 (R6)	10,965			4
大 正 区	2015 (H27)	16,020	17,800	9,759	3
	2016 (H28)	15,960	21,122	11,804	3
	2017 (H29)	16,128	17,693	9,497	3
	2018 (H30)	16,008	19,587	10,560	3
	2019 (R1)	16,044			3
	2020 (R2)	9,044			3
	2021 (R3)	8,826			3
	2022 (R4)	8,589			3
	2023 (R5)	8,307			3
	2024 (R6)	8,049			3
天 王 寺 区	2015 (H27)	26,508	22,727	12,003	2
	2016 (H28)	26,256	29,445	15,473	3
	2017 (H29)	26,532	30,580	16,434	3
	2018 (H30)	26,772	26,586	13,468	3
	2019 (R1)	26,760			3
	2020 (R2)	16,242			5
	2021 (R3)	16,601			5
	2022 (R4)	16,379			5
	2023 (R5)	16,122			5
	2024 (R6)	15,718			5
浪 速 区	2015 (H27)	16,632	29,128	15,452	3
	2016 (H28)	16,104	28,255	15,013	3
	2017 (H29)	16,548	21,745	11,684	3
	2018 (H30)	16,956	18,450	9,614	3
	2019 (R1)	17,040			3
	2020 (R2)	12,226			4
	2021 (R3)	12,548			4
	2022 (R4)	12,546			4
	2023 (R5)	12,631			4
	2024 (R6)	12,824			4
西 淀 川 区	2015 (H27)	31,272	30,247	16,365	5
	2016 (H28)	31,128	28,906	15,653	5
	2017 (H29)	31,260	27,948	15,314	5
	2018 (H30)	30,756	27,640	14,723	5
	2019 (R1)	30,744			5
	2020 (R2)	16,066			5
	2021 (R3)	15,716			5
	2022 (R4)	15,327			5
	2023 (R5)	15,066			5
	2024 (R6)	14,919			5
淀 川 区	2015 (H27)	54,144	49,594	26,339	6
	2016 (H28)	54,180	62,190	33,066	6
	2017 (H29)	54,300	52,553	27,953	6
	2018 (H30)	54,204	56,611	29,985	8
	2019 (R1)	54,156			8
	2020 (R2)	31,207			9
	2021 (R3)	30,953			9
	2022 (R4)	30,345			9
	2023 (R5)	29,792			9
	2024 (R6)	29,410			9

		現計画	利用実績		実施箇所数 (か所)
		次期計画 (人日)	(人日)	(うち、こども) (人日)	
東淀川区	2015 (H27)	56,748	51,611	27,289	6
	2016 (H28)	57,072	53,952	28,410	7
	2017 (H29)	57,684	61,484	32,771	7
	2018 (H30)	57,768	59,572	31,005	7
	2019 (R1)	57,696			7
	2020 (R2)	27,421			7
	2021 (R3)	26,644			7
	2022 (R4)	25,588			7
	2023 (R5)	24,902			7
	2024 (R6)	24,437			7
東成区	2015 (H27)	24,708	32,514	17,260	2
	2016 (H28)	24,684	33,539	17,445	2
	2017 (H29)	24,864	27,609	14,923	2
	2018 (H30)	24,936	25,246	13,492	2
	2019 (R1)	24,888			2
	2020 (R2)	14,452			5
	2021 (R3)	14,403			5
	2022 (R4)	14,292			5
	2023 (R5)	14,253			5
	2024 (R6)	14,269			5
生野区	2015 (H27)	30,276	31,911	17,380	6
	2016 (H28)	31,032	37,100	20,316	6
	2017 (H29)	31,296	33,124	17,992	6
	2018 (H30)	31,620	34,229	18,581	6
	2019 (R1)	31,644			6
	2020 (R2)	17,738			6
	2021 (R3)	17,322			6
	2022 (R4)	17,002			6
	2023 (R5)	16,779			6
	2024 (R6)	16,603			6
旭区	2015 (H27)	25,632	18,142	9,652	3
	2016 (H28)	26,232	23,560	12,403	3
	2017 (H29)	26,256	23,093	12,399	3
	2018 (H30)	26,328	24,060	12,503	4
	2019 (R1)	26,352			4
	2020 (R2)	14,131			4
	2021 (R3)	13,697			4
	2022 (R4)	13,276			4
	2023 (R5)	12,922			4
	2024 (R6)	12,593			4
城東区	2015 (H27)	52,008	80,781	46,752	6
	2016 (H28)	51,180	84,476	49,207	7
	2017 (H29)	50,712	90,564	52,206	7
	2018 (H30)	50,568	96,194	55,133	8
	2019 (R1)	50,652			8
	2020 (R2)	31,546			9
	2021 (R3)	30,387			9
	2022 (R4)	29,700			9
	2023 (R5)	29,324			9
	2024 (R6)	28,865			9
鶴見区	2015 (H27)	47,964	18,301	9,699	3
	2016 (H28)	47,520	24,188	12,750	4
	2017 (H29)	47,424	20,806	11,051	4
	2018 (H30)	46,860	21,294	11,255	4
	2019 (R1)	46,896			4
	2020 (R2)	23,324			6
	2021 (R3)	22,905			6
	2022 (R4)	22,074			6
	2023 (R5)	21,373			6
	2024 (R6)	20,815			6
阿倍野区	2015 (H27)	32,292	30,472	16,056	3
	2016 (H28)	31,956	31,907	16,598	4
	2017 (H29)	32,304	27,337	14,359	4
	2018 (H30)	32,256	27,090	14,537	4
	2019 (R1)	32,184			5
	2020 (R2)	20,152			6
	2021 (R3)	19,935			6
	2022 (R4)	19,470			6
	2023 (R5)	18,685			6
	2024 (R6)	18,052			6
住之江区	2015 (H27)	35,508	34,286	18,377	6
	2016 (H28)	35,316	36,181	19,534	6
	2017 (H29)	35,364	29,304	15,712	6
	2018 (H30)	35,256	31,909	16,954	6
	2019 (R1)	35,244			6
	2020 (R2)	17,747			6
	2021 (R3)	16,867			6
	2022 (R4)	16,201			6
	2023 (R5)	15,540			6
	2024 (R6)	14,923			5
住吉区	2015 (H27)	45,144	42,668	22,581	6
	2016 (H28)	44,808	41,803	22,113	6
	2017 (H29)	44,952	35,184	18,509	6
	2018 (H30)	44,484	34,609	18,435	6
	2019 (R1)	44,436			7
	2020 (R2)	25,409			7
	2021 (R3)	24,587			7
	2022 (R4)	24,012			7
	2023 (R5)	23,507			7
	2024 (R6)	22,983			7
東住吉区	2015 (H27)	35,148	32,502	17,348	6
	2016 (H28)	35,520	34,908	18,113	6
	2017 (H29)	35,688	33,660	18,273	6
	2018 (H30)	35,712	37,391	19,830	6
	2019 (R1)	35,760			6
	2020 (R2)	20,743			6
	2021 (R3)	20,426			6
	2022 (R4)	20,004			6
	2023 (R5)	19,640			6
	2024 (R6)	19,286			6
平野区	2015 (H27)	57,192	53,720	28,514	9
	2016 (H28)	57,072	44,059	23,269	9
	2017 (H29)	56,928	47,407	25,425	8
	2018 (H30)	56,328	50,099	26,051	8
	2019 (R1)	56,412			7
	2020 (R2)	31,568			9
	2021 (R3)	30,699			9
	2022 (R4)	29,825			9
	2023 (R5)	29,166			9
	2024 (R6)	28,547			9
西成区	2015 (H27)	18,300	24,604	13,215	6
	2016 (H28)	18,432	24,996	13,456	6
	2017 (H29)	18,696	21,169	11,294	6
	2018 (H30)	18,792	22,428	11,917	6
	2019 (R1)	18,816			6
	2020 (R2)	10,296			5
	2021 (R3)	10,167			5
	2022 (R4)	9,955			5
	2023 (R5)	9,766			5
	2024 (R6)	9,684			3

⑦一時預かり事業（幼稚園在園児）

		1号認定による利用			2号認定による利用			実施箇所数 (か所)
		現計画	確保実績	利用実績	現計画	確保実績	利用実績	
		次期計画 (人日)	確保方策 (人日)		次期計画 (人日)	確保方策 (人日)		
北 区	2015 (H27)		26,322	26,322		19,194	19,194	8
	2016 (H28)		28,649	28,649		20,876	20,876	8
	2017 (H29)		33,595	33,595		24,519	24,519	8
	2018 (H30)		32,090	32,090		23,429	23,429	7
	2019 (R1)		31,687			23,090		8
	2020 (R2)	28,432	28,432		20,732	20,732		8
	2021 (R3)	29,320	29,320		21,366	21,366		8
	2022 (R4)	29,913	29,913		21,832	21,832		8
	2023 (R5)	30,252	30,252		22,086	22,086		8
	2024 (R6)	30,252	30,252		22,043	22,043		8
都 島 区	2015 (H27)		23,032	23,032		16,804	16,804	8
	2016 (H28)		22,694	22,694		16,535	16,535	8
	2017 (H29)		25,708	25,708		18,723	18,723	9
	2018 (H30)		24,461	24,461		17,863	17,863	9
	2019 (R1)		24,240			17,637		10
	2020 (R2)	24,878	24,878		18,151	18,151		10
	2021 (R3)	23,228	23,228		16,924	16,924		10
	2022 (R4)	22,890	22,890		16,670	16,670		10
	2023 (R5)	23,059	23,059		16,839	16,839		10
	2024 (R6)	23,144	23,144		16,839	16,839		10
福 島 区	2015 (H27)		17,548	17,548		12,770	12,770	7
	2016 (H28)		18,230	18,230		13,311	13,311	7
	2017 (H29)		20,766	20,766		15,159	15,159	8
	2018 (H30)		19,389	19,389		14,183	14,183	8
	2019 (R1)		19,188			14,003		9
	2020 (R2)	18,955	18,955		13,793	13,793		9
	2021 (R3)	18,658	18,658		13,624	13,624		9
	2022 (R4)	18,489	18,489		13,497	13,497		9
	2023 (R5)	18,278	18,278		13,370	13,370		9
	2024 (R6)	18,320	18,320		13,370	13,370		9
此 花 区	2015 (H27)		14,062	14,062		10,223	10,223	4
	2016 (H28)		13,641	13,641		9,962	9,962	4
	2017 (H29)		14,778	14,778		10,739	10,739	4
	2018 (H30)		13,554	13,554		9,919	9,919	4
	2019 (R1)		13,383			9,705		4
	2020 (R2)	15,189	15,189		11,043	11,043		4
	2021 (R3)	13,962	13,962		10,197	10,197		4
	2022 (R4)	13,158	13,158		9,562	9,562		4
	2023 (R5)	12,778	12,778		9,350	9,350		4
	2024 (R6)	12,777	12,777		9,266	9,266		4
中 央 区	2015 (H27)		30,005	30,005		21,896	21,896	8
	2016 (H28)		31,003	31,003		22,612	22,612	8
	2017 (H29)		35,544	35,544		25,945	25,945	8
	2018 (H30)		34,290	34,290		24,999	24,999	8
	2019 (R1)		35,496			25,880		8
	2020 (R2)	32,410	32,410		23,651	23,651		8
	2021 (R3)	31,732	31,732		23,144	23,144		8
	2022 (R4)	31,648	31,648		23,101	23,101		8
	2023 (R5)	32,325	32,325		23,566	23,566		8
	2024 (R6)	33,890	33,890		24,709	24,709		8
西 区	2015 (H27)		30,553	30,553		22,288	22,288	7
	2016 (H28)		32,533	32,533		23,687	23,687	7
	2017 (H29)		37,445	37,445		27,276	27,276	7
	2018 (H30)		34,469	34,469		25,089	25,089	7
	2019 (R1)		34,743			25,259		6
	2020 (R2)	33,002	33,002		24,074	24,074		6
	2021 (R3)	33,298	33,298		24,244	24,244		6
	2022 (R4)	33,340	33,340		24,286	24,286		6
	2023 (R5)	32,494	32,494		23,651	23,651		6
	2024 (R6)	33,171	33,171		24,117	24,117		6

		1号認定による利用			2号認定による利用			実施箇所数 (か所)
		現計画	確保実績	利用実績	現計画	確保実績	利用実績	
		次期計画 (人日)	確保方策 (人日)		次期計画 (人日)	確保方策 (人日)		
港 区	2015 (H27)		11,007	11,007		7,991	7,991	3
	2016 (H28)		11,492	11,492		8,350	8,350	3
	2017 (H29)		12,878	12,878		9,409	9,409	3
	2018 (H30)		11,894	11,894		8,662	8,662	4
	2019 (R1)		11,921			8,730		3
	2020 (R2)	11,889	11,889		8,631	8,631		3
	2021 (R3)	11,762	11,762		8,547	8,547		3
	2022 (R4)	11,466	11,466		8,377	8,377		3
	2023 (R5)	11,212	11,212		8,166	8,166		3
	2024 (R6)	11,381	11,381		8,335	8,335		3
大 正 区	2015 (H27)		8,108	8,108		5,876	5,876	6
	2016 (H28)		8,474	8,474		6,201	6,201	6
	2017 (H29)		9,741	9,741		7,080	7,080	6
	2018 (H30)		8,887	8,887		6,463	6,463	6
	2019 (R1)		8,863			6,470		6
	2020 (R2)	8,758	8,758		6,347	6,347		6
	2021 (R3)	8,674	8,674		6,346	6,346		6
	2022 (R4)	8,674	8,674		6,304	6,304		6
	2023 (R5)	8,377	8,377		6,093	6,093		6
	2024 (R6)	8,462	8,462		6,177	6,177		6
天 王 寺 区	2015 (H27)		26,754	26,754		19,468	19,468	9
	2016 (H28)		26,001	26,001		18,933	18,933	9
	2017 (H29)		27,704	27,704		20,148	20,148	10
	2018 (H30)		24,954	24,954		18,177	18,177	10
	2019 (R1)		25,525			18,568		10
	2020 (R2)	28,898	28,898		21,028	21,028		10
	2021 (R3)	26,613	26,613		19,378	19,378		10
	2022 (R4)	24,667	24,667		17,939	17,939		10
	2023 (R5)	23,524	23,524		17,136	17,136		10
	2024 (R6)	24,370	24,370		17,728	17,728		10
浪 速 区	2015 (H27)		10,576	10,576		7,677	7,677	4
	2016 (H28)		11,120	11,120		8,102	8,102	4
	2017 (H29)		13,543	13,543		9,836	9,836	3
	2018 (H30)		13,330	13,330		9,694	9,694	3
	2019 (R1)		14,003			10,192		3
	2020 (R2)	11,423	11,423		8,293	8,293		3
	2021 (R3)	11,381	11,381		8,293	8,293		3
	2022 (R4)	12,058	12,058		8,758	8,758		3
	2023 (R5)	12,566	12,566		9,139	9,139		3
	2024 (R6)	13,370	13,370		9,731	9,731		3
西 淀 川 区	2015 (H27)		20,330	20,330		14,806	14,806	6
	2016 (H28)		20,379	20,379		14,840	14,840	6
	2017 (H29)		23,142	23,142		16,917	16,917	6
	2018 (H30)		21,319	21,319		15,484	15,484	6
	2019 (R1)		20,651			15,023		6
	2020 (R2)	21,959	21,959		15,993	15,993		6
	2021 (R3)	20,859	20,859		15,189	15,189		6
	2022 (R4)	20,605	20,605		15,062	15,062		6
	2023 (R5)	20,097	20,097		14,597	14,597		6
	2024 (R6)	19,716	19,716		14,343	14,343		6
淀 川 区	2015 (H27)		45,360	45,360		33,060	33,060	13
	2016 (H28)		46,463	46,463		33,938	33,938	13
	2017 (H29)		52,271	52,271		38,158	38,158	13
	2018 (H30)		48,338	48,338		35,232	35,232	13
	2019 (R1)		46,619			33,989		14
	2020 (R2)	48,995	48,995		35,709	35,709		14
	2021 (R3)	47,556	47,556		34,737	34,737		14
	2022 (R4)	46,541	46,541		33,975	33,975		14
	2023 (R5)	45,568	45,568		33,213	33,213		14
	2024 (R6)	44,510	44,510		32,452	32,452		14

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		現計画	確保実績	利用実績	現計画	確保実績	利用実績	
		次期計画 (人日)	確保方策 (人日)		次期計画 (人日)	確保方策 (人日)		
東淀川区	2015 (H27)		32,864	32,864		23,972	23,972	10
	2016 (H28)		33,690	33,690		24,513	24,513	10
	2017 (H29)		38,063	38,063		27,751	27,751	11
	2018 (H30)		35,681	35,681		25,987	25,987	11
	2019 (R1)		34,477			25,126		11
	2020 (R2)	35,498	35,498		25,894	25,894		11
	2021 (R3)	34,482	34,482		25,090	25,090		11
	2022 (R4)	33,890	33,890		24,709	24,709		11
	2023 (R5)	33,636	33,636		24,498	24,498		11
	2024 (R6)	32,917	32,917		23,990	23,990		11
東成区	2015 (H27)		16,452	16,452		11,986	11,986	8
	2016 (H28)		17,651	17,651		12,856	12,856	7
	2017 (H29)		20,528	20,528		14,968	14,968	7
	2018 (H30)		19,928	19,928		14,542	14,542	7
	2019 (R1)		19,853			14,491		7
	2020 (R2)	17,770	17,770		12,947	12,947		7
	2021 (R3)	18,066	18,066		13,159	13,159		7
	2022 (R4)	18,278	18,278		13,328	13,328		7
	2023 (R5)	18,786	18,786		13,708	13,708		7
	2024 (R6)	18,955	18,955		13,835	13,835		7
生野区	2015 (H27)		17,274	17,274		12,574	12,574	9
	2016 (H28)		17,982	17,982		13,063	13,063	8
	2017 (H29)		20,005	20,005		14,588	14,588	8
	2018 (H30)		19,613	19,613		14,272	14,272	9
	2019 (R1)		19,720			14,402		10
	2020 (R2)	18,659	18,659		13,581	13,581		10
	2021 (R3)	18,405	18,405		13,370	13,370		10
	2022 (R4)	17,813	17,813		12,989	12,989		10
	2023 (R5)	18,489	18,489		13,455	13,455		10
	2024 (R6)	18,828	18,828		13,751	13,751		10
旭区	2015 (H27)		22,053	22,053		16,099	16,099	9
	2016 (H28)		21,868	21,868		15,956	15,956	9
	2017 (H29)		23,664	23,664		17,249	17,249	9
	2018 (H30)		21,409	21,409		15,619	15,619	8
	2019 (R1)		20,341			14,845		8
	2020 (R2)	23,821	23,821		17,389	17,389		8
	2021 (R3)	22,382	22,382		16,332	16,332		8
	2022 (R4)	21,070	21,070		15,359	15,359		8
	2023 (R5)	20,182	20,182		14,724	14,724		8
	2024 (R6)	19,420	19,420		14,174	14,174		8
城東区	2015 (H27)		39,445	39,445		28,751	28,751	11
	2016 (H28)		41,131	41,131		29,970	29,970	12
	2017 (H29)		47,139	47,139		34,309	34,309	12
	2018 (H30)		44,254	44,254		32,270	32,270	12
	2019 (R1)		42,675			31,065		13
	2020 (R2)	42,606	42,606		31,056	31,056		13
	2021 (R3)	42,098	42,098		30,675	30,675		13
	2022 (R4)	41,971	41,971		30,548	30,548		13
	2023 (R5)	41,717	41,717		30,421	30,421		13
	2024 (R6)	40,745	40,745		29,659	29,659		13
鶴見区	2015 (H27)		37,721	37,721		27,498	27,498	6
	2016 (H28)		36,873	36,873		26,870	26,870	6
	2017 (H29)		39,536	39,536		28,797	28,797	6
	2018 (H30)		34,739	34,739		25,313	25,313	6
	2019 (R1)		32,438			23,620		8
	2020 (R2)	40,744	40,744		29,702	29,702		8
	2021 (R3)	37,741	37,741		27,501	27,501		8
	2022 (R4)	35,202	35,202		25,640	25,640		8
	2023 (R5)	32,748	32,748		23,863	23,863		8
	2024 (R6)	30,971	30,971		22,551	22,551		8

		1号認定による利用			2号認定による利用			実施箇所数 (か所)
		現計画	確保実績	利用実績	現計画	確保実績	利用実績	
		次期計画 (人日)	確保方策 (人日)		次期計画 (人日)	確保方策 (人日)		
阿倍野区	2015 (H27)		42,187	42,187		30,788	30,788	15
	2016 (H28)		42,454	42,454		30,921	30,921	15
	2017 (H29)		46,474	46,474		33,834	33,834	15
	2018 (H30)		42,324	42,324		30,879	30,879	15
	2019 (R1)		40,459			29,469		16
	2020 (R2)	45,568	45,568		33,255	33,255		16
	2021 (R3)	43,452	43,452		31,648	31,648		16
	2022 (R4)	41,379	41,379		30,125	30,125		16
	2023 (R5)	39,898	39,898		29,109	29,109		16
	2024 (R6)	38,629	38,629		28,136	28,136		16
住之江区	2015 (H27)		24,442	24,442		17,862	17,862	9
	2016 (H28)		24,637	24,637		17,982	17,982	10
	2017 (H29)		27,181	27,181		19,768	19,768	12
	2018 (H30)		25,134	25,134		18,312	18,312	13
	2019 (R1)		23,886			17,416		15
	2020 (R2)	26,402	26,402		19,293	19,293		15
	2021 (R3)	25,217	25,217		18,405	18,405		15
	2022 (R4)	24,201	24,201		17,601	17,601		15
	2023 (R5)	23,694	23,694		17,262	17,262		15
	2024 (R6)	22,805	22,805		16,628	16,628		15
住吉区	2015 (H27)		43,362	43,362		31,611	31,611	14
	2016 (H28)		44,149	44,149		32,202	32,202	14
	2017 (H29)		48,089	48,089		35,022	35,022	14
	2018 (H30)		43,536	43,536		31,776	31,776	14
	2019 (R1)		41,390			30,178		16
	2020 (R2)	46,837	46,837		34,144	34,144		16
	2021 (R3)	45,187	45,187		32,959	32,959		16
	2022 (R4)	42,818	42,818		31,182	31,182		16
	2023 (R5)	41,041	41,041		29,955	29,955		16
	2024 (R6)	39,518	39,518		28,813	28,813		16
東住吉区	2015 (H27)		30,436	30,436		22,210	22,210	13
	2016 (H28)		31,871	31,871		23,232	23,232	13
	2017 (H29)		35,497	35,497		25,898	25,898	13
	2018 (H30)		32,943	32,943		24,012	24,012	13
	2019 (R1)		32,350			23,575		15
	2020 (R2)	32,875	32,875		23,990	23,990		15
	2021 (R3)	32,621	32,621		23,778	23,778		15
	2022 (R4)	31,605	31,605		23,059	23,059		15
	2023 (R5)	31,055	31,055		22,636	22,636		15
	2024 (R6)	30,886	30,886		22,509	22,509		15
平野区	2015 (H27)		27,889	27,889		20,329	20,329	12
	2016 (H28)		29,680	29,680		21,620	21,620	11
	2017 (H29)		34,831	34,831		25,375	25,375	11
	2018 (H30)		33,302	33,302		24,236	24,236	11
	2019 (R1)		33,413			24,373		11
	2020 (R2)	30,125	30,125		21,959	21,959		11
	2021 (R3)	30,379	30,379		22,128	22,128		11
	2022 (R4)	31,013	31,013		22,594	22,594		11
	2023 (R5)	31,394	31,394		22,847	22,847		11
	2024 (R6)	31,902	31,902		23,270	23,270		11
西成区	2015 (H27)		8,892	8,892		6,463	6,463	4
	2016 (H28)		9,425	9,425		6,862	6,862	3
	2017 (H29)		10,692	10,692		7,841	7,841	3
	2018 (H30)		10,098	10,098		7,361	7,361	3
	2019 (R1)		9,971			7,268		3
	2020 (R2)	9,604	9,604		6,981	6,981		3
	2021 (R3)	9,647	9,647		7,023	7,023		3
	2022 (R4)	9,520	9,520		6,981	6,981		3
	2023 (R5)	9,520	9,520		6,939	6,939		3
	2024 (R6)	9,520	9,520		6,939	6,939		3

⑧一時預かり事業（幼稚園以外）

		現計画 次期計画 (人)	確保実績 確保方策 (人日)	利用実績 (人日)	実施箇所数 (か所)
北 区	2015 (H27)	3,271	2,276	1,228	2
	2016 (H28)	3,345	2,276	855	2
	2017 (H29)	3,276	3,276	3,501	3
	2018 (H30)	3,355	3,355	3,918	3
	2019 (R1)	3,413	3,413		3
	2020 (R2)	4,934	4,934		4
	2021 (R3)	5,028	5,028		4
	2022 (R4)	5,073	5,073		4
	2023 (R5)	5,236	5,236		4
	2024 (R6)	5,209	5,209		4
都 島 区	2015 (H27)	6,384	5,098	6,439	4
	2016 (H28)	6,323	5,136	7,881	4
	2017 (H29)	6,401	5,136	7,428	4
	2018 (H30)	6,430	5,136	6,466	4
	2019 (R1)	6,419	6,419		5
	2020 (R2)	3,601	3,601		5
	2021 (R3)	3,561	3,561		5
	2022 (R4)	3,529	3,529		5
	2023 (R5)	3,503	3,503		5
	2024 (R6)	3,518	3,518		5
福 島 区	2015 (H27)	3,651	2,434	3,380	2
	2016 (H28)	3,659	2,434	2,364	2
	2017 (H29)	3,740	2,434	2,503	2
	2018 (H30)	3,745	2,434	2,568	2
	2019 (R1)	3,746	2,434		2
	2020 (R2)	2,989	2,989		3
	2021 (R3)	3,056	3,056		3
	2022 (R4)	3,036	3,036		3
	2023 (R5)	3,037	3,037		3
	2024 (R6)	3,066	3,066		3
此 花 区	2015 (H27)	2,664	2,664	1,951	2
	2016 (H28)	2,661	2,661	2,302	2
	2017 (H29)	2,765	2,765	2,058	2
	2018 (H30)	2,739	2,739	553	2
	2019 (R1)	2,721	2,721		2
	2020 (R2)	2,271	2,271		2
	2021 (R3)	2,261	2,261		2
	2022 (R4)	2,211	2,211		2
	2023 (R5)	2,176	2,176		2
	2024 (R6)	2,133	2,133		2
中 央 区	2015 (H27)	3,264	1,083	1,733	1
	2016 (H28)	3,284	1,083	1,627	1
	2017 (H29)	3,243	1,083	1,521	1
	2018 (H30)	3,254	1,083	1,445	1
	2019 (R1)	3,249	1,083		1
	2020 (R2)	3,688	3,688		3
	2021 (R3)	3,878	3,878		3
	2022 (R4)	3,936	3,936		3
	2023 (R5)	4,003	4,003		3
	2024 (R6)	4,016	4,016		3
西 区	2015 (H27)	3,650	3,650	1,441	3
	2016 (H28)	3,768	3,768	1,249	3
	2017 (H29)	3,717	3,717	897	3
	2018 (H30)	3,741	3,741	490	3
	2019 (R1)	3,736	3,736		3
	2020 (R2)	4,674	4,674		4
	2021 (R3)	4,839	4,839		4
	2022 (R4)	4,915	4,915		4
	2023 (R5)	5,029	5,029		4
	2024 (R6)	5,162	5,162		4
港 区	2015 (H27)	2,935	4,452	2,746	3
	2016 (H28)	2,962	4,452	2,687	3
	2017 (H29)	2,986	4,452	2,831	3
	2018 (H30)	2,972	4,452	2,214	3
	2019 (R1)	2,967	4,452		3
	2020 (R2)	2,330	2,330		3
	2021 (R3)	2,325	2,325		3
	2022 (R4)	2,318	2,318		3
	2023 (R5)	2,299	2,299		3
	2024 (R6)	2,293	2,293		3
大 正 区	2015 (H27)	1,435	1,435	612	1
	2016 (H28)	1,402	1,402	1,099	1
	2017 (H29)	1,384	1,384	833	1
	2018 (H30)	1,371	1,371	536	1
	2019 (R1)	1,384	1,384		1
	2020 (R2)	1,836	1,836		1
	2021 (R3)	1,820	1,820		1
	2022 (R4)	1,795	1,795		1
	2023 (R5)	1,760	1,760		1
	2024 (R6)	1,745	1,745		1
天 王 寺 区	2015 (H27)	4,122	2,724	5,729	2
	2016 (H28)	4,110	2,724	6,152	2
	2017 (H29)	4,094	4,094	6,452	3
	2018 (H30)	4,080	4,080	6,785	3
	2019 (R1)	4,087	4,087		3
	2020 (R2)	3,276	3,276		3
	2021 (R3)	3,402	3,402		3
	2022 (R4)	3,422	3,422		3
	2023 (R5)	3,406	3,406		3
	2024 (R6)	3,391	3,391		3
浪 速 区	2015 (H27)	2,107	1,068	1,464	1
	2016 (H28)	2,086	1,068	1,233	1
	2017 (H29)	2,111	1,068	1,114	1
	2018 (H30)	2,129	1,068	898	1
	2019 (R1)	2,136	1,068		1
	2020 (R2)	2,084	2,084		2
	2021 (R3)	2,161	2,161		2
	2022 (R4)	2,202	2,202		2
	2023 (R5)	2,260	2,260		2
	2024 (R6)	2,337	2,337		2
西 淀 川 区	2015 (H27)	3,203	3,203	1,229	3
	2016 (H28)	3,142	3,142	1,515	3
	2017 (H29)	3,158	3,158	1,212	3
	2018 (H30)	3,119	3,119	1,215	3
	2019 (R1)	3,120	3,120		3
	2020 (R2)	3,054	3,054		3
	2021 (R3)	3,039	3,039		3
	2022 (R4)	3,026	3,026		3
	2023 (R5)	3,033	3,033		3
	2024 (R6)	3,061	3,061		3
淀 川 区	2015 (H27)	4,883	2,452	1,543	2
	2016 (H28)	4,887	2,452	2,627	2
	2017 (H29)	4,930	2,452	3,208	2
	2018 (H30)	4,910	3,683	3,726	3
	2019 (R1)	4,905	3,683		3
	2020 (R2)	5,769	5,769		4
	2021 (R3)	5,821	5,821		4
	2022 (R4)	5,827	5,827		4
	2023 (R5)	5,824	5,824		4
	2024 (R6)	5,857	5,857		4

		現計画	確保実績	利用実績	実施箇所数
		次期計画 (人)	確保方策 (人日)		
東淀川区	2015 (H27)	5,526	6,965	7,568	5
	2016 (H28)	5,543	6,965	8,463	5
	2017 (H29)	5,595	6,965	6,180	5
	2018 (H30)	5,590	6,965	6,351	5
	2019 (R1)	5,573	6,965		5
	2020 (R2)	4,998	4,998		5
	2021 (R3)	4,944	4,944		5
	2022 (R4)	4,844	4,844		5
	2023 (R5)	4,807	4,807		5
	2024 (R6)	4,801	4,801		5
東成区	2015 (H27)	2,032	2,032	444	2
	2016 (H28)	2,016	2,016	547	2
	2017 (H29)	2,015	1,008	370	1
	2018 (H30)	2,014	2,014	1,120	2
	2019 (R1)	2,009	2,009		2
	2020 (R2)	2,694	2,694		2
	2021 (R3)	2,752	2,752		2
	2022 (R4)	2,778	2,778		2
	2023 (R5)	2,821	2,821		2
	2024 (R6)	2,880	2,880		2
生野区	2015 (H27)	3,583	2,456	4,241	2
	2016 (H28)	3,627	2,456	4,116	2
	2017 (H29)	3,653	2,456	4,924	2
	2018 (H30)	3,683	2,456	3,915	2
	2019 (R1)	3,684	2,456		3
	2020 (R2)	3,361	3,361		3
	2021 (R3)	3,352	3,352		3
	2022 (R4)	3,357	3,357		3
	2023 (R5)	3,378	3,378		3
	2024 (R6)	3,406	3,406		3
旭区	2015 (H27)	3,905	2,646	3,095	2
	2016 (H28)	3,931	2,646	2,399	2
	2017 (H29)	3,944	2,646	2,473	2
	2018 (H30)	3,962	2,646	1,054	2
	2019 (R1)	3,969	2,646		2
	2020 (R2)	2,743	2,743		2
	2021 (R3)	2,724	2,724		2
	2022 (R4)	2,686	2,686		2
	2023 (R5)	2,666	2,666		2
	2024 (R6)	2,646	2,646		2
城東区	2015 (H27)	7,652	7,652	5,832	5
	2016 (H28)	7,513	7,513	5,852	5
	2017 (H29)	7,419	7,419	6,464	5
	2018 (H30)	7,373	7,373	6,775	5
	2019 (R1)	7,387	7,387		5
	2020 (R2)	6,059	6,059		5
	2021 (R3)	5,993	5,993		5
	2022 (R4)	5,970	5,970		5
	2023 (R5)	6,016	6,016		5
	2024 (R6)	6,008	6,008		5
鶴見区	2015 (H27)	5,271	5,271	3,057	4
	2016 (H28)	5,183	3,887	3,175	3
	2017 (H29)	5,237	5,237	2,983	4
	2018 (H30)	5,160	5,160	2,977	4
	2019 (R1)	5,162	5,162		4
	2020 (R2)	4,580	4,580		4
	2021 (R3)	4,546	4,546		4
	2022 (R4)	4,472	4,472		4
	2023 (R5)	4,407	4,407		4
	2024 (R6)	4,380	4,380		4

		現計画	確保実績	利用実績	実施箇所数
		次期計画 (人)	確保方策 (人日)		
阿倍野区	2015 (H27)	3,993	1,405	1,712	1
	2016 (H28)	4,092	1,405	1,690	1
	2017 (H29)	4,161	1,405	1,879	1
	2018 (H30)	4,240	1,405	1,788	1
	2019 (R1)	4,216	1,405		1
	2020 (R2)	4,133	4,133		3
	2021 (R3)	4,162	4,162		3
	2022 (R4)	4,140	4,140		3
	2023 (R5)	4,047	4,047		3
	2024 (R6)	3,993	3,993		3
住之江区	2015 (H27)	4,338	5,740	3,799	4
	2016 (H28)	4,339	5,740	3,510	4
	2017 (H29)	4,325	5,740	2,990	4
	2018 (H30)	4,311	5,740	3,089	4
	2019 (R1)	4,306	5,740		4
	2020 (R2)	3,511	3,511		4
	2021 (R3)	3,414	3,414		4
	2022 (R4)	3,334	3,334		4
	2023 (R5)	3,259	3,259		4
	2024 (R6)	3,183	3,183		4
住吉区	2015 (H27)	5,220	2,596	1,951	2
	2016 (H28)	5,175	2,596	1,571	2
	2017 (H29)	5,217	2,596	1,499	2
	2018 (H30)	5,196	2,596	1,563	2
	2019 (R1)	5,192	2,596		2
	2020 (R2)	4,900	4,900		3
	2021 (R3)	4,846	4,846		3
	2022 (R4)	4,828	4,828		3
	2023 (R5)	4,806	4,806		3
	2024 (R6)	4,778	4,778		3
東住吉区	2015 (H27)	4,420	4,420	2,279	3
	2016 (H28)	4,414	2,943	2,544	2
	2017 (H29)	4,419	4,419	3,142	3
	2018 (H30)	4,411	4,411	3,380	3
	2019 (R1)	4,419	4,419		3
	2020 (R2)	4,109	4,109		3
	2021 (R3)	4,133	4,133		3
	2022 (R4)	4,125	4,125		3
	2023 (R5)	4,105	4,105		3
	2024 (R6)	4,114	4,114		3
平野区	2015 (H27)	5,792	7,165	4,557	5
	2016 (H28)	5,716	7,165	4,327	5
	2017 (H29)	5,758	7,165	4,837	5
	2018 (H30)	5,718	7,165	5,036	5
	2019 (R1)	5,732	7,165		5
	2020 (R2)	6,084	6,084		5
	2021 (R3)	6,029	6,029		5
	2022 (R4)	5,971	5,971		5
	2023 (R5)	5,947	5,947		5
	2024 (R6)	5,928	5,928		5
西成区	2015 (H27)	1,874	1,874	939	2
	2016 (H28)	1,865	1,865	1,306	2
	2017 (H29)	1,886	1,886	1,218	2
	2018 (H30)	1,892	1,892	944	2
	2019 (R1)	1,892	1,892		2
	2020 (R2)	1,982	1,982		2
	2021 (R3)	1,975	1,975		2
	2022 (R4)	1,969	1,969		2
	2023 (R5)	1,975	1,975		2
	2024 (R6)	1,993	1,993		2

⑩ファミリー・サポート・センター事業

	年度	就 学 前			学 童 期		
		現計画	確保実績	利用実績	現計画	確保実績	利用実績
		次期計画 (人日)	確保方策 (人日)		次期計画 (人日)	確保方策 (人日)	
北 区	2015 (H27)		1,803	1,803		734	734
	2016 (H28)		1,631	1,631		518	518
	2017 (H29)		1,565	1,565		384	384
	2018 (H30)		1,246	1,246		233	233
	2019 (R1)	1,673	1,673		389	389	
	2020 (R2)	1,668	1,668		389	389	
	2021 (R3)	1,668	1,668		389	389	
	2022 (R4)	1,662	1,662		389	389	
	2023 (R5)	1,661	1,661		388	388	
	2024 (R6)	1,662	1,662		384	384	
都 島 区	2015 (H27)		254	254		132	132
	2016 (H28)		818	818		42	42
	2017 (H29)		993	993		200	200
	2018 (H30)		1,024	1,024		35	35
	2019 (R1)	827	827		84	84	
	2020 (R2)	824	824		84	84	
	2021 (R3)	825	825		85	85	
	2022 (R4)	822	822		84	84	
	2023 (R5)	821	821		84	84	
	2024 (R6)	821	821		83	83	
福 島 区	2015 (H27)		734	734		239	239
	2016 (H28)		627	627		187	187
	2017 (H29)		384	384		195	195
	2018 (H30)		622	622		205	205
	2019 (R1)	635	635		173	173	
	2020 (R2)	633	633		173	173	
	2021 (R3)	633	633		172	172	
	2022 (R4)	631	631		173	173	
	2023 (R5)	630	630		172	172	
	2024 (R6)	631	631		171	171	
此 花 区	2015 (H27)		375	375		0	0
	2016 (H28)		432	432		48	48
	2017 (H29)		693	693		37	37
	2018 (H30)		743	743		4	4
	2019 (R1)	602	602		18	18	
	2020 (R2)	600	600		18	18	
	2021 (R3)	600	600		18	18	
	2022 (R4)	598	598		18	18	
	2023 (R5)	597	597		18	18	
	2024 (R6)	598	598		18	18	
中 央 区	2015 (H27)		685	685		90	90
	2016 (H28)		620	620		204	204
	2017 (H29)		1,071	1,071		116	116
	2018 (H30)		1,369	1,369		113	113
	2019 (R1)	1,005	1,005		109	109	
	2020 (R2)	1,002	1,002		109	109	
	2021 (R3)	1,001	1,001		109	109	
	2022 (R4)	998	998		109	109	
	2023 (R5)	997	997		109	109	
	2024 (R6)	998	998		108	108	
西 区	2015 (H27)		707	707		37	37
	2016 (H28)		682	682		33	33
	2017 (H29)		755	755		62	62
	2018 (H30)		458	458		60	60
	2019 (R1)	699	699		40	40	
	2020 (R2)	697	697		40	40	
	2021 (R3)	696	696		40	40	
	2022 (R4)	694	694		40	40	
	2023 (R5)	693	693		40	40	
	2024 (R6)	694	694		40	40	

	年度	就 学 前			学 童 期		
		現計画	確保実績	利用実績	現計画	確保実績	利用実績
		次期計画 (人日)	確保方策 (人日)		次期計画 (人日)	確保方策 (人日)	
港 区	2015 (H27)		427	427		183	183
	2016 (H28)		534	534		36	36
	2017 (H29)		271	271		48	48
	2018 (H30)		362	362		9	9
	2019 (R1)	428	428		58	58	
	2020 (R2)	427	427		58	58	
	2021 (R3)	427	427		57	57	
	2022 (R4)	425	425		58	58	
	2023 (R5)	425	425		57	57	
	2024 (R6)	425	425		57	57	
大 正 区	2015 (H27)		541	541		16	16
	2016 (H28)		308	308		13	13
	2017 (H29)		90	90		0	0
	2018 (H30)		142	142		0	0
	2019 (R1)	290	290		6	6	
	2020 (R2)	289	289		6	6	
	2021 (R3)	289	289		6	6	
	2022 (R4)	288	288		6	6	
	2023 (R5)	288	288		6	6	
	2024 (R6)	288	288		6	6	
天 王 寺 区	2015 (H27)		1,087	1,087		497	497
	2016 (H28)		1,719	1,719		427	427
	2017 (H29)		2,175	2,175		34	34
	2018 (H30)		1,488	1,488		109	109
	2019 (R1)	1,735	1,735		223	223	
	2020 (R2)	1,730	1,730		223	223	
	2021 (R3)	1,730	1,730		222	222	
	2022 (R4)	1,724	1,724		223	223	
	2023 (R5)	1,722	1,722		222	222	
	2024 (R6)	1,723	1,723		220	220	
浪 速 区	2015 (H27)		169	169		11	11
	2016 (H28)		452	452		112	112
	2017 (H29)		731	731		59	59
	2018 (H30)		321	321		33	33
	2019 (R1)	449	449		45	45	
	2020 (R2)	447	447		45	45	
	2021 (R3)	447	447		45	45	
	2022 (R4)	446	446		45	45	
	2023 (R5)	445	445		45	45	
	2024 (R6)	446	446		45	45	
西 淀 川 区	2015 (H27)		309	309		283	283
	2016 (H28)		180	180		343	343
	2017 (H29)		223	223		200	200
	2018 (H30)		260	260		197	197
	2019 (R1)	261	261		214	214	
	2020 (R2)	260	260		213	213	
	2021 (R3)	260	260		213	213	
	2022 (R4)	259	259		213	213	
	2023 (R5)	259	259		213	213	
	2024 (R6)	259	259		211	211	
淀 川 区	2015 (H27)		410	410		162	162
	2016 (H28)		669	669		485	485
	2017 (H29)		660	660		457	457
	2018 (H30)		520	520		359	359
	2019 (R1)	606	606		305	305	
	2020 (R2)	605	605		305	305	
	2021 (R3)	604	604		305	305	
	2022 (R4)	602	602		305	305	
	2023 (R5)	602	602		304	304	
	2024 (R6)	602	602		302	302	

	年度	就 学 前			学 童 期		
		現計画	確保実績	利用実績	現計画	確保実績	利用実績
		次期計画 (人日)	確保方策 (人日)		次期計画 (人日)	確保方策 (人日)	
東 淀 川 区	2015 (H27)		633	633		4	4
	2016 (H28)		901	901		6	6
	2017 (H29)		777	777		65	65
	2018 (H30)		1,040	1,040		70	70
	2019 (R1)	899	899		30	30	
	2020 (R2)	897	897		30	30	
	2021 (R3)	897	897		30	30	
	2022 (R4)	893	893		30	30	
	2023 (R5)	892	892		30	30	
	2024 (R6)	893	893		30	30	
東 成 区	2015 (H27)		174	174		60	60
	2016 (H28)		298	298		29	29
	2017 (H29)		368	368		53	53
	2018 (H30)		278	278		148	148
	2019 (R1)	301	301		61	61	
	2020 (R2)	300	300		61	61	
	2021 (R3)	300	300		61	61	
	2022 (R4)	298	298		61	61	
	2023 (R5)	298	298		61	61	
	2024 (R6)	298	298		60	60	
生 野 区	2015 (H27)		493	493		305	305
	2016 (H28)		647	647		190	190
	2017 (H29)		827	827		152	152
	2018 (H30)		1,615	1,615		63	63
	2019 (R1)	962	962		149	149	
	2020 (R2)	959	959		148	148	
	2021 (R3)	959	959		148	148	
	2022 (R4)	955	955		148	148	
	2023 (R5)	954	954		148	148	
	2024 (R6)	955	955		147	147	
旭 区	2015 (H27)		323	323		6	6
	2016 (H28)		103	103		3	3
	2017 (H29)		124	124		0	0
	2018 (H30)		192	192		82	82
	2019 (R1)	200	200		19	19	
	2020 (R2)	199	199		19	19	
	2021 (R3)	199	199		19	19	
	2022 (R4)	198	198		19	19	
	2023 (R5)	198	198		19	19	
	2024 (R6)	198	198		19	19	
城 東 区	2015 (H27)		1,179	1,179		119	119
	2016 (H28)		1,273	1,273		25	25
	2017 (H29)		1,200	1,200		105	105
	2018 (H30)		1,197	1,197		279	279
	2019 (R1)	1,301	1,301		110	110	
	2020 (R2)	1,297	1,297		110	110	
	2021 (R3)	1,297	1,297		110	110	
	2022 (R4)	1,292	1,292		110	110	
	2023 (R5)	1,291	1,291		110	110	
	2024 (R6)	1,292	1,292		109	109	
鶴 見 区	2015 (H27)		578	578		117	117
	2016 (H28)		443	443		256	256
	2017 (H29)		355	355		252	252
	2018 (H30)		493	493		27	27
	2019 (R1)	501	501		136	136	
	2020 (R2)	500	500		136	136	
	2021 (R3)	500	500		136	136	
	2022 (R4)	498	498		136	136	
	2023 (R5)	497	497		135	135	
	2024 (R6)	498	498		135	135	

	年度	就 学 前			学 童 期		
		現計画	確保実績	利用実績	現計画	確保実績	利用実績
		次期計画 (人日)	確保方策 (人日)		次期計画 (人日)	確保方策 (人日)	
阿 倍 野 区	2015 (H27)		1,425	1,425		445	445
	2016 (H28)		1,648	1,648		561	561
	2017 (H29)		1,940	1,940		650	650
	2018 (H30)		1,586	1,586		698	698
	2019 (R1)	1,771	1,771		491	491	
	2020 (R2)	1,765	1,765		491	491	
	2021 (R3)	1,765	1,765		490	490	
	2022 (R4)	1,759	1,759		491	491	
	2023 (R5)	1,757	1,757		489	489	
	2024 (R6)	1,759	1,759		486	486	
住 之 江 区	2015 (H27)		274	274		218	218
	2016 (H28)		403	403		180	180
	2017 (H29)		354	354		93	93
	2018 (H30)		218	218		89	89
	2019 (R1)	335	335		121	121	
	2020 (R2)	334	334		121	121	
	2021 (R3)	334	334		121	121	
	2022 (R4)	333	333		121	121	
	2023 (R5)	332	332		120	120	
	2024 (R6)	333	333		120	120	
住 吉 区	2015 (H27)		1,028	1,028		473	473
	2016 (H28)		716	716		356	356
	2017 (H29)		934	934		156	156
	2018 (H30)		1,254	1,254		378	378
	2019 (R1)	1,055	1,055		285	285	
	2020 (R2)	1,052	1,052		284	284	
	2021 (R3)	1,052	1,052		284	284	
	2022 (R4)	1,048	1,048		284	284	
	2023 (R5)	1,047	1,047		283	283	
	2024 (R6)	1,048	1,048		281	281	
東 住 吉 区	2015 (H27)		418	418		38	38
	2016 (H28)		492	492		31	31
	2017 (H29)		557	557		22	22
	2018 (H30)		740	740		67	67
	2019 (R1)	592	592		33	33	
	2020 (R2)	591	591		33	33	
	2021 (R3)	591	591		33	33	
	2022 (R4)	588	588		33	33	
	2023 (R5)	588	588		33	33	
	2024 (R6)	588	588		33	33	
平 野 区	2015 (H27)		325	325		307	307
	2016 (H28)		395	395		314	314
	2017 (H29)		415	415		274	274
	2018 (H30)		233	233		202	202
	2019 (R1)	367	367		229	229	
	2020 (R2)	366	366		228	228	
	2021 (R3)	366	366		228	228	
	2022 (R4)	365	365		228	228	
	2023 (R5)	364	364		228	228	
	2024 (R6)	365	365		226	226	
西 成 区	2015 (H27)		118	118		148	148
	2016 (H28)		140	140		154	154
	2017 (H29)		66	66		123	123
	2018 (H30)		194	194		124	124
	2019 (R1)	140	140		114	114	
	2020 (R2)	139	139		114	114	
	2021 (R3)	139	139		114	114	
	2022 (R4)	139	139		114	114	
	2023 (R5)	138	138		114	114	
	2024 (R6)	139	139		113	113	

⑪利用者支援事業 ⑫妊婦健康診査事業 ⑬乳児家庭全戸訪問事業

	年 度	⑪利用者支援事業	⑫妊婦健康診査事業		⑬乳児家庭全戸訪問事業
			人数	回数	
		確保実績 量の見込/確保方策 (か所)	量の見込 (人)	量の見込 (回)	量の見込 (人)
北 区	2015 (H27)	1			1,075
	2016 (H28)	1			1,102
	2017 (H29)	1			1,154
	2018 (H30)	1			1,218
	2019 (R1)	1	1,400	16,201	1,158
	2020 (R2)	1	1,420	16,435	1,175
	2021 (R3)	1	1,450	16,785	1,200
	2022 (R4)	1	1,467	16,979	1,214
	2023 (R5)	1	1,519	17,575	1,257
	2024 (R6)	1	1,493	17,277	1,235
都 島 区	2015 (H27)	1			834
	2016 (H28)	1			836
	2017 (H29)	1			778
	2018 (H30)	1			840
	2019 (R1)	1	941	10,887	788
	2020 (R2)	1	941	10,887	778
	2021 (R3)	1	921	10,654	762
	2022 (R4)	1	915	10,589	757
	2023 (R5)	1	914	10,576	756
	2024 (R6)	1	924	10,693	764
福 島 区	2015 (H27)	1			783
	2016 (H28)	1			719
	2017 (H29)	1			724
	2018 (H30)	1			768
	2019 (R1)	1	843	9,760	698
	2020 (R2)	1	853	9,876	706
	2021 (R3)	1	870	10,071	720
	2022 (R4)	1	860	9,954	712
	2023 (R5)	1	866	10,019	716
	2024 (R6)	1	879	10,174	728
此 花 区	2015 (H27)	1			572
	2016 (H28)	1			587
	2017 (H29)	1			555
	2018 (H30)	1			457
	2019 (R1)	1	595	6,882	492
	2020 (R2)	1	586	6,779	485
	2021 (R3)	1	578	6,688	478
	2022 (R4)	1	560	6,481	463
	2023 (R5)	1	553	6,403	458
	2024 (R6)	1	545	6,312	451
中 央 区	2015 (H27)	1			851
	2016 (H28)	1			875
	2017 (H29)	1			823
	2018 (H30)	1			840
	2019 (R1)	1	1,073	12,417	888
	2020 (R2)	1	1,083	12,533	896
	2021 (R3)	1	1,116	12,909	923
	2022 (R4)	1	1,128	13,052	933
	2023 (R5)	1	1,133	13,117	938
	2024 (R6)	1	1,142	13,220	945
西 区	2015 (H27)	1			1,009
	2016 (H28)	1			1,117
	2017 (H29)	1			1,034
	2018 (H30)	1			1,035
	2019 (R1)	1	1,313	15,190	1,086
	2020 (R2)	1	1,304	15,087	1,079
	2021 (R3)	1	1,346	15,579	1,114
	2022 (R4)	1	1,382	15,994	1,143
	2023 (R5)	1	1,406	16,266	1,163
	2024 (R6)	1	1,452	16,798	1,201
港 区	2015 (H27)	1			590
	2016 (H28)	1			588
	2017 (H29)	1			502
	2018 (H30)	1			545
	2019 (R1)	1	618	7,155	512
	2020 (R2)	1	617	7,142	510
	2021 (R3)	1	610	7,064	505
	2022 (R4)	1	608	7,038	503
	2023 (R5)	1	601	6,960	497
	2024 (R6)	1	604	6,986	499
大 正 区	2015 (H27)	1			438
	2016 (H28)	1			441
	2017 (H29)	1			403
	2018 (H30)	1			387
	2019 (R1)	1	446	5,159	369
	2020 (R2)	1	446	5,159	369
	2021 (R3)	1	441	5,107	365
	2022 (R4)	1	435	5,029	359
	2023 (R5)	1	424	4,912	352
	2024 (R6)	1	422	4,886	349
天 王 寺 区	2015 (H27)	1			705
	2016 (H28)	1			775
	2017 (H29)	1			716
	2018 (H30)	1			658
	2019 (R1)	1	821	9,500	688
	2020 (R2)	1	833	9,643	698
	2021 (R3)	1	858	9,928	719
	2022 (R4)	1	843	9,760	706
	2023 (R5)	1	850	9,837	712
	2024 (R6)	1	846	9,786	708
浪 速 区	2015 (H27)	1			559
	2016 (H28)	1			558
	2017 (H29)	1			532
	2018 (H30)	1			559
	2019 (R1)	1	685	7,932	567
	2020 (R2)	1	693	8,023	574
	2021 (R3)	1	709	8,204	586
	2022 (R4)	1	724	8,373	598
	2023 (R5)	1	746	8,632	617
	2024 (R6)	1	778	9,008	652
西 淀 川 区	2015 (H27)	1			715
	2016 (H28)	1			706
	2017 (H29)	1			705
	2018 (H30)	1			630
	2019 (R1)	1	820	9,488	678
	2020 (R2)	1	810	9,488	670
	2021 (R3)	1	806	9,371	667
	2022 (R4)	1	806	9,332	667
	2023 (R5)	1	812	9,332	672
	2024 (R6)	1	824	9,397	682
淀 川 区	2015 (H27)	1			1,286
	2016 (H28)	1			1,379
	2017 (H29)	1			1,308
	2018 (H30)	1			1,343
	2019 (R1)	1	1,665	19,273	1,378
	2020 (R2)	1	1,646	19,053	1,362
	2021 (R3)	1	1,662	19,234	1,375
	2022 (R4)	1	1,660	19,208	1,374
	2023 (R5)	1	1,663	19,247	1,376
	2024 (R6)	1	1,687	19,519	1,395

	年 度	⑪利用者支援	⑫妊婦健康診査事業		⑬乳児家庭全
		事業	人数	回数	戸訪問事業
		確保実績 量の見込/確保方策 (か所)	量の見込 (人)	量の見込 (回)	量の見込 (人)
東 淀 川 区	2015 (H27)	1			1,221
	2016 (H28)	1			1,234
	2017 (H29)	1			1,136
	2018 (H30)	1			1,085
	2019 (R1)	1	1,475	17,070	1,221
	2020 (R2)	1	1,436	16,616	1,188
	2021 (R3)	1	1,418	16,409	1,173
	2022 (R4)	1	1,399	16,188	1,157
	2023 (R5)	1	1,404	16,253	1,162
	2024 (R6)	1	1,409	16,305	1,166
東 成 区	2015 (H27)	1			617
	2016 (H28)	1			604
	2017 (H29)	1			582
	2018 (H30)	1			584
	2019 (R1)	1	743	8,593	614
	2020 (R2)	1	744	8,606	616
	2021 (R3)	1	764	8,839	632
	2022 (R4)	1	771	8,917	637
	2023 (R5)	1	785	9,086	649
	2024 (R6)	1	806	9,332	667
生 野 区	2015 (H27)	1			731
	2016 (H28)	1			737
	2017 (H29)	1			776
	2018 (H30)	1			744
	2019 (R1)	1	889	10,291	736
	2020 (R2)	1	888	10,278	735
	2021 (R3)	1	892	10,317	738
	2022 (R4)	1	888	10,278	735
	2023 (R5)	1	900	10,421	745
	2024 (R6)	1	909	10,524	752
旭 区	2015 (H27)	1			689
	2016 (H28)	1			641
	2017 (H29)	1			643
	2018 (H30)	1			609
	2019 (R1)	1	713	8,256	590
	2020 (R2)	1	704	8,153	582
	2021 (R3)	1	703	8,140	582
	2022 (R4)	1	691	7,997	572
	2023 (R5)	1	690	7,984	570
	2024 (R6)	1	684	7,919	567
城 東 区	2015 (H27)	1			1,372
	2016 (H28)	1			1,309
	2017 (H29)	1			1,373
	2018 (H30)	1			1,405
	2019 (R1)	1	1,565	18,107	1,295
	2020 (R2)	1	1,560	18,055	1,291
	2021 (R3)	1	1,552	17,964	1,285
	2022 (R4)	1	1,555	17,990	1,286
	2023 (R5)	1	1,576	18,236	1,303
	2024 (R6)	1	1,561	18,068	1,291
鶴 見 区	2015 (H27)	1			1,165
	2016 (H28)	1			1,071
	2017 (H29)	1			1,041
	2018 (H30)	1			1,035
	2019 (R1)	1	1,212	14,024	1,003
	2020 (R2)	1	1,184	13,700	980
	2021 (R3)	1	1,174	13,583	971
	2022 (R4)	1	1,150	13,311	951
	2023 (R5)	1	1,141	13,207	944
	2024 (R6)	1	1,142	13,220	946
阿 倍 野 区	2015 (H27)	1			875
	2016 (H28)	1			814
	2017 (H29)	1			822
	2018 (H30)	1			795
	2019 (R1)	1	964	11,159	798
	2020 (R2)	1	961	11,121	795
	2021 (R3)	1	959	11,095	793
	2022 (R4)	1	946	10,952	783
	2023 (R5)	1	923	10,680	763
	2024 (R6)	1	927	10,732	767
住 之 江 区	2015 (H27)	1			799
	2016 (H28)	1			719
	2017 (H29)	1			727
	2018 (H30)	1			746
	2019 (R1)	1	888	10,278	735
	2020 (R2)	1	859	9,941	711
	2021 (R3)	1	841	9,734	696
	2022 (R4)	1	822	9,513	680
	2023 (R5)	1	804	9,306	666
	2024 (R6)	1	788	9,125	652
住 吉 区	2015 (H27)	1			1,121
	2016 (H28)	1			1,191
	2017 (H29)	1			1,126
	2018 (H30)	1			982
	2019 (R1)	1	1,288	14,905	1,065
	2020 (R2)	1	1,269	14,685	1,050
	2021 (R3)	1	1,269	14,685	1,050
	2022 (R4)	1	1,264	14,633	1,047
	2023 (R5)	1	1,257	14,542	1,040
	2024 (R6)	1	1,250	14,465	1,034
東 住 吉 区	2015 (H27)	1			918
	2016 (H28)	1			933
	2017 (H29)	1			934
	2018 (H30)	1			914
	2019 (R1)	1	1,047	12,119	867
	2020 (R2)	1	1,034	11,963	855
	2021 (R3)	1	1,047	12,119	867
	2022 (R4)	1	1,040	12,041	861
	2023 (R5)	1	1,034	11,963	855
	2024 (R6)	1	1,044	12,080	864
平 野 区	2015 (H27)	1			1,196
	2016 (H28)	1			1,311
	2017 (H29)	1			1,278
	2018 (H30)	1			1,281
	2019 (R1)	1	1,606	18,586	1,329
	2020 (R2)	1	1,583	18,314	1,309
	2021 (R3)	1	1,572	18,197	1,300
	2022 (R4)	1	1,558	18,029	1,289
	2023 (R5)	1	1,558	18,029	1,289
	2024 (R6)	1	1,555	17,990	1,286
西 成 区	2015 (H27)	1			421
	2016 (H28)	1			437
	2017 (H29)	1			437
	2018 (H30)	1			397
	2019 (R1)	1	533	6,169	441
	2020 (R2)	1	532	6,157	440
	2021 (R3)	1	528	6,105	437
	2022 (R4)	1	530	6,131	438
	2023 (R5)	1	531	6,144	439
	2024 (R6)	1	541	6,260	448