

### ③放課後の居場所を提供する事業

|         | 年度         | 低 学 年       |             | 高 学 年       |             |
|---------|------------|-------------|-------------|-------------|-------------|
|         |            | 利用実績        | 確保実績        | 利用実績        | 確保実績        |
|         |            | 量の見込<br>(人) | 確保方策<br>(人) | 量の見込<br>(人) | 確保方策<br>(人) |
| 北 区     | 2015 (H27) | 1,066       | 1,066       | 377         | 377         |
|         | 2016 (H28) | 1,052       | 1,052       | 461         | 461         |
|         | 2017 (H29) | 1,141       | 1,141       | 491         | 491         |
|         | 2018 (H30) | 1,164       | 1,164       | 473         | 473         |
|         | 2019 (R1)  | 1,336       | 1,336       | 543         | 543         |
|         | 2020 (R2)  | 1,507       | 1,507       | 612         | 612         |
|         | 2021 (R3)  | 1,609       | 1,609       | 654         | 654         |
|         | 2022 (R4)  | 1,725       | 1,725       | 701         | 701         |
|         | 2023 (R5)  | 1,845       | 1,845       | 750         | 750         |
|         | 2024 (R6)  | 1,916       | 1,916       | 779         | 779         |
| 都 島 区   | 2015 (H27) | 1,432       | 1,432       | 604         | 604         |
|         | 2016 (H28) | 1,346       | 1,346       | 641         | 641         |
|         | 2017 (H29) | 1,270       | 1,270       | 549         | 549         |
|         | 2018 (H30) | 1,417       | 1,417       | 647         | 647         |
|         | 2019 (R1)  | 1,498       | 1,498       | 684         | 684         |
|         | 2020 (R2)  | 1,578       | 1,578       | 721         | 721         |
|         | 2021 (R3)  | 1,578       | 1,578       | 721         | 721         |
|         | 2022 (R4)  | 1,578       | 1,578       | 721         | 721         |
|         | 2023 (R5)  | 1,524       | 1,524       | 696         | 696         |
|         | 2024 (R6)  | 1,483       | 1,483       | 677         | 677         |
| 福 島 区   | 2015 (H27) | 843         | 843         | 383         | 383         |
|         | 2016 (H28) | 877         | 877         | 377         | 377         |
|         | 2017 (H29) | 957         | 957         | 404         | 404         |
|         | 2018 (H30) | 1,089       | 1,089       | 434         | 434         |
|         | 2019 (R1)  | 1,040       | 1,040       | 414         | 414         |
|         | 2020 (R2)  | 990         | 990         | 395         | 395         |
|         | 2021 (R3)  | 1,006       | 1,006       | 401         | 401         |
|         | 2022 (R4)  | 1,037       | 1,037       | 413         | 413         |
|         | 2023 (R5)  | 1,047       | 1,047       | 417         | 417         |
|         | 2024 (R6)  | 1,034       | 1,034       | 412         | 412         |
| 此 花 区   | 2015 (H27) | 886         | 886         | 383         | 383         |
|         | 2016 (H28) | 857         | 857         | 376         | 376         |
|         | 2017 (H29) | 961         | 961         | 416         | 416         |
|         | 2018 (H30) | 925         | 925         | 371         | 371         |
|         | 2019 (R1)  | 876         | 876         | 351         | 351         |
|         | 2020 (R2)  | 827         | 827         | 332         | 332         |
|         | 2021 (R3)  | 802         | 802         | 322         | 322         |
|         | 2022 (R4)  | 782         | 782         | 314         | 314         |
|         | 2023 (R5)  | 766         | 766         | 307         | 307         |
|         | 2024 (R6)  | 732         | 732         | 294         | 294         |
| 中 央 区   | 2015 (H27) | 679         | 679         | 260         | 260         |
|         | 2016 (H28) | 684         | 684         | 278         | 278         |
|         | 2017 (H29) | 778         | 778         | 299         | 299         |
|         | 2018 (H30) | 725         | 725         | 331         | 331         |
|         | 2019 (R1)  | 863         | 863         | 394         | 394         |
|         | 2020 (R2)  | 1,000       | 1,000       | 457         | 457         |
|         | 2021 (R3)  | 1,101       | 1,101       | 503         | 503         |
|         | 2022 (R4)  | 1,162       | 1,162       | 531         | 531         |
|         | 2023 (R5)  | 1,196       | 1,196       | 546         | 546         |
|         | 2024 (R6)  | 1,170       | 1,170       | 534         | 534         |
| 西 区     | 2015 (H27) | 928         | 928         | 330         | 330         |
|         | 2016 (H28) | 1,031       | 1,031       | 376         | 376         |
|         | 2017 (H29) | 1,116       | 1,116       | 363         | 363         |
|         | 2018 (H30) | 1,261       | 1,261       | 397         | 397         |
|         | 2019 (R1)  | 1,296       | 1,296       | 408         | 408         |
|         | 2020 (R2)  | 1,330       | 1,330       | 419         | 419         |
|         | 2021 (R3)  | 1,408       | 1,408       | 443         | 443         |
|         | 2022 (R4)  | 1,488       | 1,488       | 468         | 468         |
|         | 2023 (R5)  | 1,557       | 1,557       | 490         | 490         |
|         | 2024 (R6)  | 1,599       | 1,599       | 503         | 503         |
| 港 区     | 2015 (H27) | 963         | 963         | 452         | 452         |
|         | 2016 (H28) | 1,049       | 1,049       | 501         | 501         |
|         | 2017 (H29) | 1,040       | 1,040       | 509         | 509         |
|         | 2018 (H30) | 1,060       | 1,060       | 508         | 508         |
|         | 2019 (R1)  | 1,024       | 1,024       | 491         | 491         |
|         | 2020 (R2)  | 987         | 987         | 473         | 473         |
|         | 2021 (R3)  | 957         | 957         | 459         | 459         |
|         | 2022 (R4)  | 916         | 916         | 439         | 439         |
|         | 2023 (R5)  | 926         | 926         | 444         | 444         |
|         | 2024 (R6)  | 905         | 905         | 434         | 434         |
| 大 正 区   | 2015 (H27) | 824         | 824         | 415         | 415         |
|         | 2016 (H28) | 806         | 806         | 428         | 428         |
|         | 2017 (H29) | 855         | 855         | 449         | 449         |
|         | 2018 (H30) | 881         | 881         | 384         | 384         |
|         | 2019 (R1)  | 902         | 902         | 393         | 393         |
|         | 2020 (R2)  | 922         | 922         | 402         | 402         |
|         | 2021 (R3)  | 904         | 904         | 394         | 394         |
|         | 2022 (R4)  | 882         | 882         | 384         | 384         |
|         | 2023 (R5)  | 901         | 901         | 393         | 393         |
|         | 2024 (R6)  | 876         | 876         | 382         | 382         |
| 天 王 寺 区 | 2015 (H27) | 821         | 821         | 306         | 306         |
|         | 2016 (H28) | 882         | 882         | 369         | 369         |
|         | 2017 (H29) | 974         | 974         | 426         | 426         |
|         | 2018 (H30) | 1,024       | 1,024       | 376         | 376         |
|         | 2019 (R1)  | 1,093       | 1,093       | 401         | 401         |
|         | 2020 (R2)  | 1,162       | 1,162       | 427         | 427         |
|         | 2021 (R3)  | 1,192       | 1,192       | 438         | 438         |
|         | 2022 (R4)  | 1,252       | 1,252       | 460         | 460         |
|         | 2023 (R5)  | 1,286       | 1,286       | 472         | 472         |
|         | 2024 (R6)  | 1,273       | 1,273       | 467         | 467         |
| 浪 速 区   | 2015 (H27) | 437         | 437         | 232         | 232         |
|         | 2016 (H28) | 445         | 445         | 225         | 225         |
|         | 2017 (H29) | 468         | 468         | 225         | 225         |
|         | 2018 (H30) | 440         | 440         | 213         | 213         |
|         | 2019 (R1)  | 504         | 504         | 244         | 244         |
|         | 2020 (R2)  | 568         | 568         | 275         | 275         |
|         | 2021 (R3)  | 600         | 600         | 290         | 290         |
|         | 2022 (R4)  | 602         | 602         | 291         | 291         |
|         | 2023 (R5)  | 610         | 610         | 295         | 295         |
|         | 2024 (R6)  | 607         | 607         | 294         | 294         |
| 西 淀 川 区 | 2015 (H27) | 1,237       | 1,237       | 581         | 581         |
|         | 2016 (H28) | 1,317       | 1,317       | 608         | 608         |
|         | 2017 (H29) | 1,319       | 1,319       | 651         | 651         |
|         | 2018 (H30) | 1,303       | 1,303       | 680         | 680         |
|         | 2019 (R1)  | 1,201       | 1,201       | 627         | 627         |
|         | 2020 (R2)  | 1,098       | 1,098       | 573         | 573         |
|         | 2021 (R3)  | 1,064       | 1,064       | 555         | 555         |
|         | 2022 (R4)  | 1,012       | 1,012       | 528         | 528         |
|         | 2023 (R5)  | 974         | 974         | 508         | 508         |
|         | 2024 (R6)  | 953         | 953         | 497         | 497         |
| 淀 川 区   | 2015 (H27) | 1,733       | 1,733       | 765         | 765         |
|         | 2016 (H28) | 1,828       | 1,828       | 803         | 803         |
|         | 2017 (H29) | 1,665       | 1,665       | 813         | 813         |
|         | 2018 (H30) | 1,909       | 1,909       | 884         | 884         |
|         | 2019 (R1)  | 1,965       | 1,965       | 910         | 910         |
|         | 2020 (R2)  | 2,021       | 2,021       | 936         | 936         |
|         | 2021 (R3)  | 1,996       | 1,996       | 924         | 924         |
|         | 2022 (R4)  | 1,977       | 1,977       | 915         | 915         |
|         | 2023 (R5)  | 1,954       | 1,954       | 905         | 905         |
|         | 2024 (R6)  | 1,931       | 1,931       | 894         | 894         |

|                  | 年度         | 低 学 年       |             | 高 学 年       |             |
|------------------|------------|-------------|-------------|-------------|-------------|
|                  |            | 利用実績        | 確保実績        | 利用実績        | 確保実績        |
|                  |            | 量の見込<br>(人) | 確保方策<br>(人) | 量の見込<br>(人) | 確保方策<br>(人) |
| 東<br>淀<br>川<br>区 | 2015 (H27) | 2,001       | 2,001       | 865         | 865         |
|                  | 2016 (H28) | 2,011       | 2,011       | 936         | 936         |
|                  | 2017 (H29) | 1,993       | 1,993       | 941         | 941         |
|                  | 2018 (H30) | 2,025       | 2,025       | 930         | 930         |
|                  | 2019 (R1)  | 2,060       | 2,060       | 946         | 946         |
|                  | 2020 (R2)  | 2,094       | 2,094       | 962         | 962         |
|                  | 2021 (R3)  | 2,008       | 2,008       | 922         | 922         |
|                  | 2022 (R4)  | 1,875       | 1,875       | 861         | 861         |
|                  | 2023 (R5)  | 1,811       | 1,811       | 832         | 832         |
|                  | 2024 (R6)  | 1,777       | 1,777       | 816         | 816         |
| 東<br>成<br>区      | 2015 (H27) | 945         | 945         | 448         | 448         |
|                  | 2016 (H28) | 885         | 885         | 414         | 414         |
|                  | 2017 (H29) | 955         | 955         | 487         | 487         |
|                  | 2018 (H30) | 905         | 905         | 461         | 461         |
|                  | 2019 (R1)  | 889         | 889         | 453         | 453         |
|                  | 2020 (R2)  | 873         | 873         | 445         | 445         |
|                  | 2021 (R3)  | 890         | 890         | 453         | 453         |
|                  | 2022 (R4)  | 883         | 883         | 450         | 450         |
|                  | 2023 (R5)  | 891         | 891         | 454         | 454         |
|                  | 2024 (R6)  | 895         | 895         | 456         | 456         |
| 生<br>野<br>区      | 2015 (H27) | 1,352       | 1,352       | 596         | 596         |
|                  | 2016 (H28) | 1,344       | 1,344       | 628         | 628         |
|                  | 2017 (H29) | 1,405       | 1,405       | 664         | 664         |
|                  | 2018 (H30) | 1,530       | 1,530       | 707         | 707         |
|                  | 2019 (R1)  | 1,486       | 1,486       | 687         | 687         |
|                  | 2020 (R2)  | 1,442       | 1,442       | 666         | 666         |
|                  | 2021 (R3)  | 1,399       | 1,399       | 646         | 646         |
|                  | 2022 (R4)  | 1,368       | 1,368       | 632         | 632         |
|                  | 2023 (R5)  | 1,342       | 1,342       | 620         | 620         |
|                  | 2024 (R6)  | 1,353       | 1,353       | 625         | 625         |
| 旭<br>区           | 2015 (H27) | 957         | 957         | 432         | 432         |
|                  | 2016 (H28) | 972         | 972         | 430         | 430         |
|                  | 2017 (H29) | 963         | 963         | 479         | 479         |
|                  | 2018 (H30) | 963         | 963         | 497         | 497         |
|                  | 2019 (R1)  | 952         | 952         | 491         | 491         |
|                  | 2020 (R2)  | 940         | 940         | 485         | 485         |
|                  | 2021 (R3)  | 948         | 948         | 489         | 489         |
|                  | 2022 (R4)  | 929         | 929         | 479         | 479         |
|                  | 2023 (R5)  | 933         | 933         | 482         | 482         |
|                  | 2024 (R6)  | 921         | 921         | 475         | 475         |
| 城<br>東<br>区      | 2015 (H27) | 2,125       | 2,125       | 1,011       | 1,011       |
|                  | 2016 (H28) | 2,319       | 2,319       | 1,186       | 1,186       |
|                  | 2017 (H29) | 2,306       | 2,306       | 1,170       | 1,170       |
|                  | 2018 (H30) | 2,261       | 2,261       | 1,161       | 1,161       |
|                  | 2019 (R1)  | 2,238       | 2,238       | 1,149       | 1,149       |
|                  | 2020 (R2)  | 2,214       | 2,214       | 1,137       | 1,137       |
|                  | 2021 (R3)  | 2,212       | 2,212       | 1,136       | 1,136       |
|                  | 2022 (R4)  | 2,215       | 2,215       | 1,137       | 1,137       |
|                  | 2023 (R5)  | 2,239       | 2,239       | 1,150       | 1,150       |
|                  | 2024 (R6)  | 2,246       | 2,246       | 1,153       | 1,153       |
| 鶴<br>見<br>区      | 2015 (H27) | 1,831       | 1,831       | 852         | 852         |
|                  | 2016 (H28) | 1,903       | 1,903       | 926         | 926         |
|                  | 2017 (H29) | 1,910       | 1,910       | 956         | 956         |
|                  | 2018 (H30) | 1,949       | 1,949       | 950         | 950         |
|                  | 2019 (R1)  | 1,882       | 1,882       | 917         | 917         |
|                  | 2020 (R2)  | 1,815       | 1,815       | 885         | 885         |
|                  | 2021 (R3)  | 1,742       | 1,742       | 849         | 849         |
|                  | 2022 (R4)  | 1,706       | 1,706       | 832         | 832         |
|                  | 2023 (R5)  | 1,618       | 1,618       | 789         | 789         |
|                  | 2024 (R6)  | 1,548       | 1,548       | 755         | 755         |
| 阿<br>倍<br>野<br>区 | 2015 (H27) | 1,354       | 1,354       | 730         | 730         |
|                  | 2016 (H28) | 1,400       | 1,400       | 734         | 734         |
|                  | 2017 (H29) | 1,474       | 1,474       | 825         | 825         |
|                  | 2018 (H30) | 1,600       | 1,600       | 781         | 781         |
|                  | 2019 (R1)  | 1,537       | 1,537       | 750         | 750         |
|                  | 2020 (R2)  | 1,473       | 1,473       | 719         | 719         |
|                  | 2021 (R3)  | 1,533       | 1,533       | 748         | 748         |
|                  | 2022 (R4)  | 1,554       | 1,554       | 759         | 759         |
|                  | 2023 (R5)  | 1,566       | 1,566       | 764         | 764         |
|                  | 2024 (R6)  | 1,560       | 1,560       | 761         | 761         |
| 住<br>之<br>江<br>区 | 2015 (H27) | 1,502       | 1,502       | 649         | 649         |
|                  | 2016 (H28) | 1,525       | 1,525       | 743         | 743         |
|                  | 2017 (H29) | 1,649       | 1,649       | 850         | 850         |
|                  | 2018 (H30) | 1,596       | 1,596       | 818         | 818         |
|                  | 2019 (R1)  | 1,489       | 1,489       | 763         | 763         |
|                  | 2020 (R2)  | 1,381       | 1,381       | 708         | 708         |
|                  | 2021 (R3)  | 1,351       | 1,351       | 692         | 692         |
|                  | 2022 (R4)  | 1,316       | 1,316       | 674         | 674         |
|                  | 2023 (R5)  | 1,269       | 1,269       | 650         | 650         |
|                  | 2024 (R6)  | 1,239       | 1,239       | 635         | 635         |
| 住<br>吉<br>区      | 2015 (H27) | 1,810       | 1,810       | 860         | 860         |
|                  | 2016 (H28) | 1,894       | 1,894       | 984         | 984         |
|                  | 2017 (H29) | 1,948       | 1,948       | 996         | 996         |
|                  | 2018 (H30) | 1,936       | 1,936       | 1,030       | 1,030       |
|                  | 2019 (R1)  | 1,846       | 1,846       | 982         | 982         |
|                  | 2020 (R2)  | 1,755       | 1,755       | 934         | 934         |
|                  | 2021 (R3)  | 1,692       | 1,692       | 900         | 900         |
|                  | 2022 (R4)  | 1,686       | 1,686       | 897         | 897         |
|                  | 2023 (R5)  | 1,667       | 1,667       | 887         | 887         |
|                  | 2024 (R6)  | 1,668       | 1,668       | 887         | 887         |
| 東<br>住<br>吉<br>区 | 2015 (H27) | 1,467       | 1,467       | 591         | 591         |
|                  | 2016 (H28) | 1,607       | 1,607       | 720         | 720         |
|                  | 2017 (H29) | 1,597       | 1,597       | 782         | 782         |
|                  | 2018 (H30) | 1,596       | 1,596       | 771         | 771         |
|                  | 2019 (R1)  | 1,584       | 1,584       | 765         | 765         |
|                  | 2020 (R2)  | 1,571       | 1,571       | 759         | 759         |
|                  | 2021 (R3)  | 1,553       | 1,553       | 750         | 750         |
|                  | 2022 (R4)  | 1,589       | 1,589       | 768         | 768         |
|                  | 2023 (R5)  | 1,569       | 1,569       | 758         | 758         |
|                  | 2024 (R6)  | 1,568       | 1,568       | 757         | 757         |
| 平<br>野<br>区      | 2015 (H27) | 2,356       | 2,356       | 1,078       | 1,078       |
|                  | 2016 (H28) | 2,632       | 2,632       | 1,132       | 1,132       |
|                  | 2017 (H29) | 2,589       | 2,589       | 1,131       | 1,131       |
|                  | 2018 (H30) | 2,540       | 2,540       | 1,132       | 1,132       |
|                  | 2019 (R1)  | 2,532       | 2,532       | 1,128       | 1,128       |
|                  | 2020 (R2)  | 2,524       | 2,524       | 1,125       | 1,125       |
|                  | 2021 (R3)  | 2,394       | 2,394       | 1,067       | 1,067       |
|                  | 2022 (R4)  | 2,350       | 2,350       | 1,047       | 1,047       |
|                  | 2023 (R5)  | 2,266       | 2,266       | 1,010       | 1,010       |
|                  | 2024 (R6)  | 2,223       | 2,223       | 991         | 991         |
| 西<br>成<br>区      | 2015 (H27) | 923         | 923         | 466         | 466         |
|                  | 2016 (H28) | 885         | 885         | 419         | 419         |
|                  | 2017 (H29) | 890         | 890         | 445         | 445         |
|                  | 2018 (H30) | 857         | 857         | 464         | 464         |
|                  | 2019 (R1)  | 794         | 794         | 430         | 430         |
|                  | 2020 (R2)  | 731         | 731         | 396         | 396         |
|                  | 2021 (R3)  | 706         | 706         | 382         | 382         |
|                  | 2022 (R4)  | 685         | 685         | 371         | 371         |
|                  | 2023 (R5)  | 659         | 659         | 357         | 357         |
|                  | 2024 (R6)  | 644         | 644         | 349         | 349         |

⑤地域子育て支援拠点事業

|         |            | 現計画          | 利用実績   |                  | 実施箇所数<br>(か所) |
|---------|------------|--------------|--------|------------------|---------------|
|         |            | 次期計画<br>(人日) | (人日)   | (うち、こども)<br>(人日) |               |
| 北 区     | 2015 (H27) | 35,400       | 33,290 | 17,319           | 3             |
|         | 2016 (H28) | 36,240       | 36,061 | 18,626           | 4             |
|         | 2017 (H29) | 35,724       | 34,897 | 18,311           | 4             |
|         | 2018 (H30) | 36,540       | 34,288 | 17,335           | 5             |
|         | 2019 (R1)  | 36,924       |        |                  | 5             |
|         | 2020 (R2)  | 27,267       |        |                  | 8             |
|         | 2021 (R3)  | 27,110       |        |                  | 8             |
|         | 2022 (R4)  | 26,853       |        |                  | 8             |
|         | 2023 (R5)  | 27,199       |        |                  | 8             |
|         | 2024 (R6)  | 26,782       |        |                  | 8             |
| 都 島 区   | 2015 (H27) | 30,816       | 40,079 | 20,935           | 4             |
|         | 2016 (H28) | 30,588       | 44,604 | 23,160           | 4             |
|         | 2017 (H29) | 31,356       | 42,815 | 22,278           | 4             |
|         | 2018 (H30) | 31,656       | 38,054 | 20,100           | 4             |
|         | 2019 (R1)  | 31,548       |        |                  | 4             |
|         | 2020 (R2)  | 18,639       |        |                  | 5             |
|         | 2021 (R3)  | 18,259       |        |                  | 5             |
|         | 2022 (R4)  | 17,744       |        |                  | 5             |
|         | 2023 (R5)  | 17,236       |        |                  | 5             |
|         | 2024 (R6)  | 16,932       |        |                  | 5             |
| 福 島 区   | 2015 (H27) | 26,412       | 24,544 | 12,791           | 3             |
|         | 2016 (H28) | 26,244       | 27,642 | 14,493           | 3             |
|         | 2017 (H29) | 27,012       | 27,100 | 14,014           | 3             |
|         | 2018 (H30) | 27,144       | 31,604 | 16,491           | 4             |
|         | 2019 (R1)  | 27,108       |        |                  | 4             |
|         | 2020 (R2)  | 15,927       |        |                  | 5             |
|         | 2021 (R3)  | 16,055       |        |                  | 5             |
|         | 2022 (R4)  | 15,671       |        |                  | 5             |
|         | 2023 (R5)  | 15,381       |        |                  | 5             |
|         | 2024 (R6)  | 15,183       |        |                  | 5             |
| 此 花 区   | 2015 (H27) | 21,828       | 26,316 | 14,150           | 3             |
|         | 2016 (H28) | 21,432       | 24,987 | 13,471           | 3             |
|         | 2017 (H29) | 22,260       | 22,557 | 12,096           | 3             |
|         | 2018 (H30) | 21,768       | 22,480 | 12,082           | 3             |
|         | 2019 (R1)  | 21,696       |        |                  | 3             |
|         | 2020 (R2)  | 11,475       |        |                  | 3             |
|         | 2021 (R3)  | 11,295       |        |                  | 3             |
|         | 2022 (R4)  | 10,848       |        |                  | 3             |
|         | 2023 (R5)  | 10,437       |        |                  | 3             |
|         | 2024 (R6)  | 10,062       |        |                  | 3             |
| 中 央 区   | 2015 (H27) | 28,176       | 38,962 | 20,441           | 3             |
|         | 2016 (H28) | 27,612       | 37,121 | 19,552           | 3             |
|         | 2017 (H29) | 27,516       | 28,831 | 15,120           | 3             |
|         | 2018 (H30) | 27,660       | 31,013 | 16,198           | 3             |
|         | 2019 (R1)  | 27,576       |        |                  | 3             |
|         | 2020 (R2)  | 19,885       |        |                  | 6             |
|         | 2021 (R3)  | 20,559       |        |                  | 6             |
|         | 2022 (R4)  | 20,560       |        |                  | 6             |
|         | 2023 (R5)  | 20,518       |        |                  | 6             |
|         | 2024 (R6)  | 20,200       |        |                  | 6             |
| 西 区     | 2015 (H27) | 35,544       | 29,142 | 15,068           | 3             |
|         | 2016 (H28) | 35,556       | 36,191 | 19,024           | 4             |
|         | 2017 (H29) | 35,436       | 40,318 | 21,256           | 5             |
|         | 2018 (H30) | 35,808       | 45,059 | 22,575           | 5             |
|         | 2019 (R1)  | 35,916       |        |                  | 5             |
|         | 2020 (R2)  | 25,155       |        |                  | 8             |
|         | 2021 (R3)  | 25,338       |        |                  | 8             |
|         | 2022 (R4)  | 25,333       |        |                  | 8             |
|         | 2023 (R5)  | 25,490       |        |                  | 8             |
|         | 2024 (R6)  | 25,648       |        |                  | 8             |
| 港 区     | 2015 (H27) | 23,388       | 24,387 | 13,072           | 3             |
|         | 2016 (H28) | 23,532       | 23,243 | 12,331           | 3             |
|         | 2017 (H29) | 23,532       | 24,636 | 13,235           | 3             |
|         | 2018 (H30) | 23,388       | 22,747 | 12,290           | 3             |
|         | 2019 (R1)  | 23,412       |        |                  | 3             |
|         | 2020 (R2)  | 11,847       |        |                  | 4             |
|         | 2021 (R3)  | 11,775       |        |                  | 4             |
|         | 2022 (R4)  | 11,493       |        |                  | 4             |
|         | 2023 (R5)  | 11,193       |        |                  | 4             |
|         | 2024 (R6)  | 10,965       |        |                  | 4             |
| 大 正 区   | 2015 (H27) | 16,020       | 17,800 | 9,759            | 3             |
|         | 2016 (H28) | 15,960       | 21,122 | 11,804           | 3             |
|         | 2017 (H29) | 16,128       | 17,693 | 9,497            | 3             |
|         | 2018 (H30) | 16,008       | 19,587 | 10,560           | 3             |
|         | 2019 (R1)  | 16,044       |        |                  | 3             |
|         | 2020 (R2)  | 9,044        |        |                  | 3             |
|         | 2021 (R3)  | 8,826        |        |                  | 3             |
|         | 2022 (R4)  | 8,589        |        |                  | 3             |
|         | 2023 (R5)  | 8,307        |        |                  | 3             |
|         | 2024 (R6)  | 8,049        |        |                  | 3             |
| 天 王 寺 区 | 2015 (H27) | 26,508       | 22,727 | 12,003           | 2             |
|         | 2016 (H28) | 26,256       | 29,445 | 15,473           | 3             |
|         | 2017 (H29) | 26,532       | 30,580 | 16,434           | 3             |
|         | 2018 (H30) | 26,772       | 26,586 | 13,468           | 3             |
|         | 2019 (R1)  | 26,760       |        |                  | 3             |
|         | 2020 (R2)  | 16,242       |        |                  | 5             |
|         | 2021 (R3)  | 16,601       |        |                  | 5             |
|         | 2022 (R4)  | 16,379       |        |                  | 5             |
|         | 2023 (R5)  | 16,122       |        |                  | 5             |
|         | 2024 (R6)  | 15,718       |        |                  | 5             |
| 浪 速 区   | 2015 (H27) | 16,632       | 29,128 | 15,452           | 3             |
|         | 2016 (H28) | 16,104       | 28,255 | 15,013           | 3             |
|         | 2017 (H29) | 16,548       | 21,745 | 11,684           | 3             |
|         | 2018 (H30) | 16,956       | 18,450 | 9,614            | 3             |
|         | 2019 (R1)  | 17,040       |        |                  | 3             |
|         | 2020 (R2)  | 12,226       |        |                  | 4             |
|         | 2021 (R3)  | 12,548       |        |                  | 4             |
|         | 2022 (R4)  | 12,546       |        |                  | 4             |
|         | 2023 (R5)  | 12,631       |        |                  | 4             |
|         | 2024 (R6)  | 12,824       |        |                  | 4             |
| 西 淀 川 区 | 2015 (H27) | 31,272       | 30,247 | 16,365           | 5             |
|         | 2016 (H28) | 31,128       | 28,906 | 15,653           | 5             |
|         | 2017 (H29) | 31,260       | 27,948 | 15,314           | 5             |
|         | 2018 (H30) | 30,756       | 27,640 | 14,723           | 5             |
|         | 2019 (R1)  | 30,744       |        |                  | 5             |
|         | 2020 (R2)  | 16,066       |        |                  | 5             |
|         | 2021 (R3)  | 15,716       |        |                  | 5             |
|         | 2022 (R4)  | 15,327       |        |                  | 5             |
|         | 2023 (R5)  | 15,066       |        |                  | 5             |
|         | 2024 (R6)  | 14,919       |        |                  | 5             |
| 淀 川 区   | 2015 (H27) | 54,144       | 49,594 | 26,339           | 6             |
|         | 2016 (H28) | 54,180       | 62,190 | 33,066           | 6             |
|         | 2017 (H29) | 54,300       | 52,553 | 27,953           | 6             |
|         | 2018 (H30) | 54,204       | 56,611 | 29,985           | 8             |
|         | 2019 (R1)  | 54,156       |        |                  | 8             |
|         | 2020 (R2)  | 31,207       |        |                  | 9             |
|         | 2021 (R3)  | 30,953       |        |                  | 9             |
|         | 2022 (R4)  | 30,345       |        |                  | 9             |
|         | 2023 (R5)  | 29,792       |        |                  | 9             |
|         | 2024 (R6)  | 29,410       |        |                  | 9             |

|      |            | 現計画          | 利用実績   |                  | 実施箇所数<br>(か所) |
|------|------------|--------------|--------|------------------|---------------|
|      |            | 次期計画<br>(人日) | (人日)   | (うち、こども<br>(人日)) |               |
| 東淀川区 | 2015 (H27) | 56,748       | 51,611 | 27,289           | 6             |
|      | 2016 (H28) | 57,072       | 53,952 | 28,410           | 7             |
|      | 2017 (H29) | 57,684       | 61,484 | 32,771           | 7             |
|      | 2018 (H30) | 57,768       | 59,572 | 31,005           | 7             |
|      | 2019 (R1)  | 57,696       |        |                  | 7             |
|      | 2020 (R2)  | 27,421       |        |                  | 7             |
|      | 2021 (R3)  | 26,644       |        |                  | 7             |
|      | 2022 (R4)  | 25,588       |        |                  | 7             |
|      | 2023 (R5)  | 24,902       |        |                  | 7             |
|      | 2024 (R6)  | 24,437       |        |                  | 7             |
| 東成区  | 2015 (H27) | 24,708       | 32,514 | 17,260           | 2             |
|      | 2016 (H28) | 24,684       | 33,539 | 17,445           | 2             |
|      | 2017 (H29) | 24,864       | 27,609 | 14,923           | 2             |
|      | 2018 (H30) | 24,936       | 25,246 | 13,492           | 2             |
|      | 2019 (R1)  | 24,888       |        |                  | 2             |
|      | 2020 (R2)  | 14,452       |        |                  | 5             |
|      | 2021 (R3)  | 14,403       |        |                  | 5             |
|      | 2022 (R4)  | 14,292       |        |                  | 5             |
|      | 2023 (R5)  | 14,253       |        |                  | 5             |
|      | 2024 (R6)  | 14,269       |        |                  | 5             |
| 生野区  | 2015 (H27) | 30,276       | 31,911 | 17,380           | 6             |
|      | 2016 (H28) | 31,032       | 37,100 | 20,316           | 6             |
|      | 2017 (H29) | 31,296       | 33,124 | 17,992           | 6             |
|      | 2018 (H30) | 31,620       | 34,229 | 18,581           | 6             |
|      | 2019 (R1)  | 31,644       |        |                  | 6             |
|      | 2020 (R2)  | 17,738       |        |                  | 6             |
|      | 2021 (R3)  | 17,322       |        |                  | 6             |
|      | 2022 (R4)  | 17,002       |        |                  | 6             |
|      | 2023 (R5)  | 16,779       |        |                  | 6             |
|      | 2024 (R6)  | 16,603       |        |                  | 6             |
| 旭区   | 2015 (H27) | 25,632       | 18,142 | 9,652            | 3             |
|      | 2016 (H28) | 26,232       | 23,560 | 12,403           | 3             |
|      | 2017 (H29) | 26,256       | 23,093 | 12,399           | 3             |
|      | 2018 (H30) | 26,328       | 24,060 | 12,503           | 4             |
|      | 2019 (R1)  | 26,352       |        |                  | 4             |
|      | 2020 (R2)  | 14,131       |        |                  | 4             |
|      | 2021 (R3)  | 13,697       |        |                  | 4             |
|      | 2022 (R4)  | 13,276       |        |                  | 4             |
| 城東区  | 2015 (H27) | 52,008       | 80,781 | 46,752           | 6             |
|      | 2016 (H28) | 51,180       | 84,476 | 49,207           | 7             |
|      | 2017 (H29) | 50,712       | 90,564 | 52,206           | 7             |
|      | 2018 (H30) | 50,568       | 96,194 | 55,133           | 8             |
|      | 2019 (R1)  | 50,652       |        |                  | 8             |
|      | 2020 (R2)  | 31,546       |        |                  | 9             |
|      | 2021 (R3)  | 30,387       |        |                  | 9             |
|      | 2022 (R4)  | 29,700       |        |                  | 9             |
| 鶴見区  | 2015 (H27) | 47,964       | 18,301 | 9,699            | 3             |
|      | 2016 (H28) | 47,520       | 24,188 | 12,750           | 4             |
|      | 2017 (H29) | 47,424       | 20,806 | 11,051           | 4             |
|      | 2018 (H30) | 46,860       | 21,294 | 11,255           | 4             |
|      | 2019 (R1)  | 46,896       |        |                  | 4             |
|      | 2020 (R2)  | 23,324       |        |                  | 6             |
|      | 2021 (R3)  | 22,905       |        |                  | 6             |
|      | 2022 (R4)  | 22,074       |        |                  | 6             |
| 阿倍野区 | 2015 (H27) | 32,292       | 30,472 | 16,056           | 3             |
|      | 2016 (H28) | 31,956       | 31,907 | 16,598           | 4             |
|      | 2017 (H29) | 32,304       | 27,337 | 14,359           | 4             |
|      | 2018 (H30) | 32,256       | 27,090 | 14,537           | 4             |
|      | 2019 (R1)  | 32,184       |        |                  | 5             |
|      | 2020 (R2)  | 20,152       |        |                  | 6             |
|      | 2021 (R3)  | 19,935       |        |                  | 6             |
|      | 2022 (R4)  | 19,470       |        |                  | 6             |
| 住之江区 | 2015 (H27) | 35,508       | 34,286 | 18,377           | 6             |
|      | 2016 (H28) | 35,316       | 36,181 | 19,534           | 6             |
|      | 2017 (H29) | 35,364       | 29,304 | 15,712           | 6             |
|      | 2018 (H30) | 35,256       | 31,909 | 16,954           | 6             |
|      | 2019 (R1)  | 35,244       |        |                  | 6             |
|      | 2020 (R2)  | 17,747       |        |                  | 6             |
|      | 2021 (R3)  | 16,867       |        |                  | 6             |
|      | 2022 (R4)  | 16,201       |        |                  | 6             |
| 住吉区  | 2015 (H27) | 45,144       | 42,668 | 22,581           | 6             |
|      | 2016 (H28) | 44,808       | 41,803 | 22,113           | 6             |
|      | 2017 (H29) | 44,952       | 35,184 | 18,509           | 6             |
|      | 2018 (H30) | 44,484       | 34,609 | 18,435           | 6             |
|      | 2019 (R1)  | 44,436       |        |                  | 7             |
|      | 2020 (R2)  | 25,409       |        |                  | 7             |
|      | 2021 (R3)  | 24,587       |        |                  | 7             |
|      | 2022 (R4)  | 24,012       |        |                  | 7             |
| 東住吉区 | 2015 (H27) | 35,148       | 32,502 | 17,348           | 6             |
|      | 2016 (H28) | 35,520       | 34,908 | 18,113           | 6             |
|      | 2017 (H29) | 35,688       | 33,660 | 18,273           | 6             |
|      | 2018 (H30) | 35,712       | 37,391 | 19,830           | 6             |
|      | 2019 (R1)  | 35,760       |        |                  | 6             |
|      | 2020 (R2)  | 20,743       |        |                  | 6             |
|      | 2021 (R3)  | 20,426       |        |                  | 6             |
|      | 2022 (R4)  | 20,004       |        |                  | 6             |
| 平野区  | 2015 (H27) | 57,192       | 53,720 | 28,514           | 9             |
|      | 2016 (H28) | 57,072       | 44,059 | 23,269           | 9             |
|      | 2017 (H29) | 56,928       | 47,407 | 25,425           | 8             |
|      | 2018 (H30) | 56,328       | 50,099 | 26,051           | 8             |
|      | 2019 (R1)  | 56,412       |        |                  | 7             |
|      | 2020 (R2)  | 31,568       |        |                  | 9             |
|      | 2021 (R3)  | 30,699       |        |                  | 9             |
|      | 2022 (R4)  | 29,825       |        |                  | 9             |
| 西成区  | 2015 (H27) | 18,300       | 24,604 | 13,215           | 6             |
|      | 2016 (H28) | 18,432       | 24,996 | 13,456           | 6             |
|      | 2017 (H29) | 18,696       | 21,169 | 11,294           | 6             |
|      | 2018 (H30) | 18,792       | 22,428 | 11,917           | 6             |
|      | 2019 (R1)  | 18,816       |        |                  | 6             |
|      | 2020 (R2)  | 10,296       |        |                  | 5             |
|      | 2021 (R3)  | 10,167       |        |                  | 5             |
|      | 2022 (R4)  | 9,955        |        |                  | 5             |
|      | 2023 (R5)  | 9,766        |        |                  | 5             |
|      | 2024 (R6)  | 9,684        |        |                  | 3             |