

## 新3事業の量の見込み・確保方策(行政区別)

|       | 年 度       | ⑱ 妊婦等包括相談支援事業<br>(管理課) |                     |                     | ⑲ 乳児等通園支援事業<br>(こども誰でも通園制度)<br>(幼保企画課) |      | ⑳ 産後ケア事業<br>(管理課) |        |
|-------|-----------|------------------------|---------------------|---------------------|----------------------------------------|------|-------------------|--------|
|       |           | 量の見込                   | 確保方策<br>(こども家庭センター) | 確保方策<br>(左記以外で業務委託) | 量の見込                                   | 確保方策 | 量の見込              | 確保方策   |
|       |           | (回)                    | (回)                 | (回)                 | 人                                      | 人    | 人日                | 人日     |
| 計     | 2020(R2)  |                        |                     |                     |                                        |      |                   |        |
|       | 2021(R3)  |                        |                     |                     |                                        |      |                   |        |
|       | 2022(R4)  |                        |                     |                     |                                        |      |                   |        |
|       | 2023(R5)  |                        |                     |                     |                                        |      |                   |        |
|       | 2024(R6)  |                        |                     |                     |                                        |      |                   |        |
|       | 2025(R7)  | 60,696                 | 60,696              | 0                   | 733                                    | 942  | 27,658            | 27,658 |
|       | 2026(R8)  | 60,776                 | 60,776              | 0                   | 722                                    | 933  | 32,921            | 32,921 |
|       | 2027(R9)  | 61,015                 | 61,015              | 0                   | 714                                    | 922  | 35,430            | 35,430 |
|       | 2028(R10) | 61,187                 | 61,187              | 0                   | 686                                    | 893  | 38,106            | 38,106 |
|       | 2029(R11) | 61,468                 | 61,468              | 0                   | 663                                    | 859  | 41,081            | 41,081 |
| 北 区   | 2020(R2)  |                        |                     |                     |                                        |      |                   |        |
|       | 2021(R3)  |                        |                     |                     |                                        |      |                   |        |
|       | 2022(R4)  |                        |                     |                     |                                        |      |                   |        |
|       | 2023(R5)  |                        |                     |                     |                                        |      |                   |        |
|       | 2024(R6)  |                        |                     |                     |                                        |      |                   |        |
|       | 2025(R7)  | 3,898                  | 3,898               | 0                   | 50                                     | 56   | 1,777             | 1,777  |
|       | 2026(R8)  | 3,972                  | 3,972               | 0                   | 52                                     | 58   | 2,152             | 2,152  |
|       | 2027(R9)  | 4,027                  | 4,027               | 0                   | 57                                     | 62   | 2,338             | 2,338  |
|       | 2028(R10) | 4,070                  | 4,070               | 0                   | 55                                     | 62   | 2,535             | 2,535  |
|       | 2029(R11) | 4,124                  | 4,124               | 0                   | 55                                     | 61   | 2,755             | 2,755  |
| 都 島 区 | 2020(R2)  |                        |                     |                     |                                        |      |                   |        |
|       | 2021(R3)  |                        |                     |                     |                                        |      |                   |        |
|       | 2022(R4)  |                        |                     |                     |                                        |      |                   |        |
|       | 2023(R5)  |                        |                     |                     |                                        |      |                   |        |
|       | 2024(R6)  |                        |                     |                     |                                        |      |                   |        |
|       | 2025(R7)  | 2,248                  | 2,248               | 0                   | 25                                     | 34   | 1,024             | 1,024  |
|       | 2026(R8)  | 2,251                  | 2,251               | 0                   | 25                                     | 33   | 1,219             | 1,219  |
|       | 2027(R9)  | 2,272                  | 2,272               | 0                   | 24                                     | 33   | 1,320             | 1,320  |
|       | 2028(R10) | 2,283                  | 2,283               | 0                   | 23                                     | 33   | 1,422             | 1,422  |
|       | 2029(R11) | 2,298                  | 2,298               | 0                   | 22                                     | 30   | 1,536             | 1,536  |
| 福 島 区 | 2020(R2)  |                        |                     |                     |                                        |      |                   |        |
|       | 2021(R3)  |                        |                     |                     |                                        |      |                   |        |
|       | 2022(R4)  |                        |                     |                     |                                        |      |                   |        |
|       | 2023(R5)  |                        |                     |                     |                                        |      |                   |        |
|       | 2024(R6)  |                        |                     |                     |                                        |      |                   |        |
|       | 2025(R7)  | 2,427                  | 2,427               | 0                   | 28                                     | 34   | 1,106             | 1,106  |
|       | 2026(R8)  | 2,502                  | 2,502               | 0                   | 30                                     | 37   | 1,356             | 1,356  |
|       | 2027(R9)  | 2,516                  | 2,516               | 0                   | 32                                     | 40   | 1,461             | 1,461  |
|       | 2028(R10) | 2,547                  | 2,547               | 0                   | 31                                     | 39   | 1,586             | 1,586  |
|       | 2029(R11) | 2,596                  | 2,596               | 0                   | 30                                     | 38   | 1,734             | 1,734  |
| 此 花 区 | 2020(R2)  |                        |                     |                     |                                        |      |                   |        |
|       | 2021(R3)  |                        |                     |                     |                                        |      |                   |        |
|       | 2022(R4)  |                        |                     |                     |                                        |      |                   |        |
|       | 2023(R5)  |                        |                     |                     |                                        |      |                   |        |
|       | 2024(R6)  |                        |                     |                     |                                        |      |                   |        |
|       | 2025(R7)  | 1,227                  | 1,227               | 0                   | 13                                     | 21   | 559               | 559    |
|       | 2026(R8)  | 1,206                  | 1,206               | 0                   | 12                                     | 20   | 653               | 653    |
|       | 2027(R9)  | 1,189                  | 1,189               | 0                   | 10                                     | 18   | 689               | 689    |
|       | 2028(R10) | 1,169                  | 1,169               | 0                   | 10                                     | 18   | 729               | 729    |
|       | 2029(R11) | 1,157                  | 1,157               | 0                   | 10                                     | 18   | 773               | 773    |
| 中 央 区 | 2020(R2)  |                        |                     |                     |                                        |      |                   |        |
|       | 2021(R3)  |                        |                     |                     |                                        |      |                   |        |
|       | 2022(R4)  |                        |                     |                     |                                        |      |                   |        |
|       | 2023(R5)  |                        |                     |                     |                                        |      |                   |        |
|       | 2024(R6)  |                        |                     |                     |                                        |      |                   |        |
|       | 2025(R7)  | 3,268                  | 3,268               | 0                   | 50                                     | 61   | 1,489             | 1,489  |
|       | 2026(R8)  | 3,337                  | 3,337               | 0                   | 51                                     | 64   | 1,808             | 1,808  |
|       | 2027(R9)  | 3,438                  | 3,438               | 0                   | 54                                     | 66   | 1,996             | 1,996  |
|       | 2028(R10) | 3,527                  | 3,527               | 0                   | 55                                     | 68   | 2,196             | 2,196  |
|       | 2029(R11) | 3,628                  | 3,628               | 0                   | 56                                     | 68   | 2,425             | 2,425  |

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|---------|------------|------------------------|---------------------|---------------------|----------------------------------------|------|-------------------|-------|
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|         |            | (回)                    | (回)                 | (回)                 | 人                                      | 人    | 人日                | 人日    |
| 西 区     | 2020 (R2)  |                        |                     |                     |                                        |      |                   |       |
|         | 2021 (R3)  |                        |                     |                     |                                        |      |                   |       |
|         | 2022 (R4)  |                        |                     |                     |                                        |      |                   |       |
|         | 2023 (R5)  |                        |                     |                     |                                        |      |                   |       |
|         | 2024 (R6)  |                        |                     |                     |                                        |      |                   |       |
|         | 2025 (R7)  | 3,030                  | 3,030               | 0                   | 37                                     | 42   | 1,380             | 1,380 |
|         | 2026 (R8)  | 3,030                  | 3,030               | 0                   | 40                                     | 45   | 1,641             | 1,641 |
|         | 2027 (R9)  | 3,076                  | 3,076               | 0                   | 42                                     | 49   | 1,786             | 1,786 |
|         | 2028 (R10) | 3,134                  | 3,134               | 0                   | 42                                     | 48   | 1,952             | 1,952 |
|         | 2029 (R11) | 3,194                  | 3,194               | 0                   | 41                                     | 46   | 2,135             | 2,135 |
| 港 区     | 2020 (R2)  |                        |                     |                     |                                        |      |                   |       |
|         | 2021 (R3)  |                        |                     |                     |                                        |      |                   |       |
|         | 2022 (R4)  |                        |                     |                     |                                        |      |                   |       |
|         | 2023 (R5)  |                        |                     |                     |                                        |      |                   |       |
|         | 2024 (R6)  |                        |                     |                     |                                        |      |                   |       |
|         | 2025 (R7)  | 1,482                  | 1,482               | 0                   | 19                                     | 30   | 675               | 675   |
|         | 2026 (R8)  | 1,470                  | 1,470               | 0                   | 19                                     | 29   | 796               | 796   |
|         | 2027 (R9)  | 1,462                  | 1,462               | 0                   | 18                                     | 29   | 850               | 850   |
|         | 2028 (R10) | 1,462                  | 1,462               | 0                   | 18                                     | 28   | 911               | 911   |
|         | 2029 (R11) | 1,459                  | 1,459               | 0                   | 16                                     | 26   | 976               | 976   |
| 大 正 区   | 2020 (R2)  |                        |                     |                     |                                        |      |                   |       |
|         | 2021 (R3)  |                        |                     |                     |                                        |      |                   |       |
|         | 2022 (R4)  |                        |                     |                     |                                        |      |                   |       |
|         | 2023 (R5)  |                        |                     |                     |                                        |      |                   |       |
|         | 2024 (R6)  |                        |                     |                     |                                        |      |                   |       |
|         | 2025 (R7)  | 973                    | 973                 | 0                   | 12                                     | 20   | 443               | 443   |
|         | 2026 (R8)  | 953                    | 953                 | 0                   | 11                                     | 19   | 516               | 516   |
|         | 2027 (R9)  | 937                    | 937                 | 0                   | 10                                     | 18   | 544               | 544   |
|         | 2028 (R10) | 919                    | 919                 | 0                   | 10                                     | 16   | 572               | 572   |
|         | 2029 (R11) | 902                    | 902                 | 0                   | 10                                     | 16   | 603               | 603   |
| 天 王 寺 区 | 2020 (R2)  |                        |                     |                     |                                        |      |                   |       |
|         | 2021 (R3)  |                        |                     |                     |                                        |      |                   |       |
|         | 2022 (R4)  |                        |                     |                     |                                        |      |                   |       |
|         | 2023 (R5)  |                        |                     |                     |                                        |      |                   |       |
|         | 2024 (R6)  |                        |                     |                     |                                        |      |                   |       |
|         | 2025 (R7)  | 2,306                  | 2,306               | 0                   | 31                                     | 42   | 1,050             | 1,050 |
|         | 2026 (R8)  | 2,327                  | 2,327               | 0                   | 33                                     | 45   | 1,261             | 1,261 |
|         | 2027 (R9)  | 2,343                  | 2,343               | 0                   | 33                                     | 44   | 1,361             | 1,361 |
|         | 2028 (R10) | 2,375                  | 2,375               | 0                   | 32                                     | 44   | 1,479             | 1,479 |
|         | 2029 (R11) | 2,410                  | 2,410               | 0                   | 32                                     | 43   | 1,611             | 1,611 |
| 浪 速 区   | 2020 (R2)  |                        |                     |                     |                                        |      |                   |       |
|         | 2021 (R3)  |                        |                     |                     |                                        |      |                   |       |
|         | 2022 (R4)  |                        |                     |                     |                                        |      |                   |       |
|         | 2023 (R5)  |                        |                     |                     |                                        |      |                   |       |
|         | 2024 (R6)  |                        |                     |                     |                                        |      |                   |       |
|         | 2025 (R7)  | 1,757                  | 1,757               | 0                   | 22                                     | 29   | 800               | 800   |
|         | 2026 (R8)  | 1,830                  | 1,830               | 0                   | 24                                     | 31   | 991               | 991   |
|         | 2027 (R9)  | 1,890                  | 1,890               | 0                   | 28                                     | 33   | 1,098             | 1,098 |
|         | 2028 (R10) | 1,958                  | 1,958               | 0                   | 28                                     | 34   | 1,219             | 1,219 |
|         | 2029 (R11) | 2,022                  | 2,022               | 0                   | 29                                     | 35   | 1,351             | 1,351 |
| 西 淀 川 区 | 2020 (R2)  |                        |                     |                     |                                        |      |                   |       |
|         | 2021 (R3)  |                        |                     |                     |                                        |      |                   |       |
|         | 2022 (R4)  |                        |                     |                     |                                        |      |                   |       |
|         | 2023 (R5)  |                        |                     |                     |                                        |      |                   |       |
|         | 2024 (R6)  |                        |                     |                     |                                        |      |                   |       |
|         | 2025 (R7)  | 1,993                  | 1,993               | 0                   | 25                                     | 31   | 908               | 908   |
|         | 2026 (R8)  | 1,990                  | 1,990               | 0                   | 25                                     | 31   | 1,078             | 1,078 |
|         | 2027 (R9)  | 1,996                  | 1,996               | 0                   | 25                                     | 30   | 1,159             | 1,159 |
|         | 2028 (R10) | 2,008                  | 2,008               | 0                   | 23                                     | 30   | 1,251             | 1,251 |
|         | 2029 (R11) | 2,019                  | 2,019               | 0                   | 22                                     | 29   | 1,349             | 1,349 |

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|------|------------|------------------------|---------------------|---------------------|----------------------------------------|------|-------------------|-------|
|      |            | 量の見込                   | 確保方策<br>(こども家庭センター) | 確保方策<br>(左記以外で業務委託) | 量の見込                                   | 確保方策 | 量の見込              | 確保方策  |
|      |            | (回)                    | (回)                 | (回)                 | 人                                      | 人    | 人日                | 人日    |
| 淀川区  | 2020 (R2)  |                        |                     |                     |                                        |      |                   |       |
|      | 2021 (R3)  |                        |                     |                     |                                        |      |                   |       |
|      | 2022 (R4)  |                        |                     |                     |                                        |      |                   |       |
|      | 2023 (R5)  |                        |                     |                     |                                        |      |                   |       |
|      | 2024 (R6)  |                        |                     |                     |                                        |      |                   |       |
|      | 2025 (R7)  | 4,169                  | 4,169               | 0                   | 43                                     | 54   | 1,900             | 1,900 |
|      | 2026 (R8)  | 4,199                  | 4,199               | 0                   | 42                                     | 52   | 2,274             | 2,274 |
|      | 2027 (R9)  | 4,259                  | 4,259               | 0                   | 44                                     | 56   | 2,473             | 2,473 |
|      | 2028 (R10) | 4,255                  | 4,255               | 0                   | 42                                     | 53   | 2,649             | 2,649 |
|      | 2029 (R11) | 4,283                  | 4,283               | 0                   | 42                                     | 51   | 2,861             | 2,861 |
| 東淀川区 | 2020 (R2)  |                        |                     |                     |                                        |      |                   |       |
|      | 2021 (R3)  |                        |                     |                     |                                        |      |                   |       |
|      | 2022 (R4)  |                        |                     |                     |                                        |      |                   |       |
|      | 2023 (R5)  |                        |                     |                     |                                        |      |                   |       |
|      | 2024 (R6)  |                        |                     |                     |                                        |      |                   |       |
|      | 2025 (R7)  | 3,498                  | 3,498               | 0                   | 41                                     | 55   | 1,594             | 1,594 |
|      | 2026 (R8)  | 3,458                  | 3,458               | 0                   | 38                                     | 50   | 1,874             | 1,874 |
|      | 2027 (R9)  | 3,452                  | 3,452               | 0                   | 34                                     | 45   | 2,005             | 2,005 |
|      | 2028 (R10) | 3,427                  | 3,427               | 0                   | 32                                     | 42   | 2,134             | 2,134 |
|      | 2029 (R11) | 3,401                  | 3,401               | 0                   | 28                                     | 39   | 2,273             | 2,273 |
| 東成区  | 2020 (R2)  |                        |                     |                     |                                        |      |                   |       |
|      | 2021 (R3)  |                        |                     |                     |                                        |      |                   |       |
|      | 2022 (R4)  |                        |                     |                     |                                        |      |                   |       |
|      | 2023 (R5)  |                        |                     |                     |                                        |      |                   |       |
|      | 2024 (R6)  |                        |                     |                     |                                        |      |                   |       |
|      | 2025 (R7)  | 1,884                  | 1,884               | 0                   | 20                                     | 28   | 859               | 859   |
|      | 2026 (R8)  | 1,896                  | 1,896               | 0                   | 20                                     | 28   | 1,027             | 1,027 |
|      | 2027 (R9)  | 1,925                  | 1,925               | 0                   | 21                                     | 29   | 1,118             | 1,118 |
|      | 2028 (R10) | 1,944                  | 1,944               | 0                   | 21                                     | 29   | 1,211             | 1,211 |
|      | 2029 (R11) | 1,967                  | 1,967               | 0                   | 20                                     | 28   | 1,315             | 1,315 |
| 生野区  | 2020 (R2)  |                        |                     |                     |                                        |      |                   |       |
|      | 2021 (R3)  |                        |                     |                     |                                        |      |                   |       |
|      | 2022 (R4)  |                        |                     |                     |                                        |      |                   |       |
|      | 2023 (R5)  |                        |                     |                     |                                        |      |                   |       |
|      | 2024 (R6)  |                        |                     |                     |                                        |      |                   |       |
|      | 2025 (R7)  | 2,490                  | 2,490               | 0                   | 29                                     | 35   | 1,135             | 1,135 |
|      | 2026 (R8)  | 2,493                  | 2,493               | 0                   | 28                                     | 35   | 1,350             | 1,350 |
|      | 2027 (R9)  | 2,499                  | 2,499               | 0                   | 29                                     | 35   | 1,451             | 1,451 |
|      | 2028 (R10) | 2,505                  | 2,505               | 0                   | 28                                     | 35   | 1,560             | 1,560 |
|      | 2029 (R11) | 2,505                  | 2,505               | 0                   | 25                                     | 33   | 1,675             | 1,675 |
| 旭区   | 2020 (R2)  |                        |                     |                     |                                        |      |                   |       |
|      | 2021 (R3)  |                        |                     |                     |                                        |      |                   |       |
|      | 2022 (R4)  |                        |                     |                     |                                        |      |                   |       |
|      | 2023 (R5)  |                        |                     |                     |                                        |      |                   |       |
|      | 2024 (R6)  |                        |                     |                     |                                        |      |                   |       |
|      | 2025 (R7)  | 1,849                  | 1,849               | 0                   | 22                                     | 32   | 843               | 843   |
|      | 2026 (R8)  | 1,846                  | 1,846               | 0                   | 21                                     | 32   | 1,000             | 1,000 |
|      | 2027 (R9)  | 1,839                  | 1,839               | 0                   | 20                                     | 30   | 1,068             | 1,068 |
|      | 2028 (R10) | 1,844                  | 1,844               | 0                   | 19                                     | 29   | 1,148             | 1,148 |
|      | 2029 (R11) | 1,839                  | 1,839               | 0                   | 18                                     | 27   | 1,229             | 1,229 |
| 城東区  | 2020 (R2)  |                        |                     |                     |                                        |      |                   |       |
|      | 2021 (R3)  |                        |                     |                     |                                        |      |                   |       |
|      | 2022 (R4)  |                        |                     |                     |                                        |      |                   |       |
|      | 2023 (R5)  |                        |                     |                     |                                        |      |                   |       |
|      | 2024 (R6)  |                        |                     |                     |                                        |      |                   |       |
|      | 2025 (R7)  | 3,870                  | 3,870               | 0                   | 37                                     | 48   | 1,764             | 1,764 |
|      | 2026 (R8)  | 3,823                  | 3,823               | 0                   | 35                                     | 45   | 2,070             | 2,070 |
|      | 2027 (R9)  | 3,791                  | 3,791               | 0                   | 33                                     | 43   | 2,201             | 2,201 |
|      | 2028 (R10) | 3,768                  | 3,768               | 0                   | 30                                     | 41   | 2,347             | 2,347 |
|      | 2029 (R11) | 3,748                  | 3,748               | 0                   | 30                                     | 39   | 2,506             | 2,506 |

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|------|------------|------------------------|---------------------|---------------------|----------------------------------------|------|-------------------|-------|
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|      |            | (回)                    | (回)                 | (回)                 | 人                                      | 人    | 人日                | 人日    |
| 鶴見区  | 2020 (R2)  |                        |                     |                     |                                        |      |                   |       |
|      | 2021 (R3)  |                        |                     |                     |                                        |      |                   |       |
|      | 2022 (R4)  |                        |                     |                     |                                        |      |                   |       |
|      | 2023 (R5)  |                        |                     |                     |                                        |      |                   |       |
|      | 2024 (R6)  |                        |                     |                     |                                        |      |                   |       |
|      | 2025 (R7)  | 2,840                  | 2,840               | 0                   | 30                                     | 41   | 1,294             | 1,294 |
|      | 2026 (R8)  | 2,803                  | 2,803               | 0                   | 30                                     | 39   | 1,518             | 1,518 |
|      | 2027 (R9)  | 2,771                  | 2,771               | 0                   | 25                                     | 33   | 1,609             | 1,609 |
|      | 2028 (R10) | 2,738                  | 2,738               | 0                   | 24                                     | 30   | 1,705             | 1,705 |
|      | 2029 (R11) | 2,711                  | 2,711               | 0                   | 23                                     | 30   | 1,811             | 1,811 |
| 阿倍野区 | 2020 (R2)  |                        |                     |                     |                                        |      |                   |       |
|      | 2021 (R3)  |                        |                     |                     |                                        |      |                   |       |
|      | 2022 (R4)  |                        |                     |                     |                                        |      |                   |       |
|      | 2023 (R5)  |                        |                     |                     |                                        |      |                   |       |
|      | 2024 (R6)  |                        |                     |                     |                                        |      |                   |       |
|      | 2025 (R7)  | 2,473                  | 2,473               | 0                   | 29                                     | 37   | 1,127             | 1,127 |
|      | 2026 (R8)  | 2,476                  | 2,476               | 0                   | 31                                     | 37   | 1,342             | 1,342 |
|      | 2027 (R9)  | 2,476                  | 2,476               | 0                   | 31                                     | 38   | 1,438             | 1,438 |
|      | 2028 (R10) | 2,487                  | 2,487               | 0                   | 29                                     | 36   | 1,549             | 1,549 |
|      | 2029 (R11) | 2,493                  | 2,493               | 0                   | 27                                     | 35   | 1,666             | 1,666 |
| 住之江区 | 2020 (R2)  |                        |                     |                     |                                        |      |                   |       |
|      | 2021 (R3)  |                        |                     |                     |                                        |      |                   |       |
|      | 2022 (R4)  |                        |                     |                     |                                        |      |                   |       |
|      | 2023 (R5)  |                        |                     |                     |                                        |      |                   |       |
|      | 2024 (R6)  |                        |                     |                     |                                        |      |                   |       |
|      | 2025 (R7)  | 1,919                  | 1,919               | 0                   | 26                                     | 34   | 875               | 875   |
|      | 2026 (R8)  | 1,884                  | 1,884               | 0                   | 23                                     | 32   | 1,021             | 1,021 |
|      | 2027 (R9)  | 1,846                  | 1,846               | 0                   | 21                                     | 31   | 1,072             | 1,072 |
|      | 2028 (R10) | 1,807                  | 1,807               | 0                   | 19                                     | 27   | 1,126             | 1,126 |
|      | 2029 (R11) | 1,772                  | 1,772               | 0                   | 18                                     | 26   | 1,185             | 1,185 |
| 住吉区  | 2020 (R2)  |                        |                     |                     |                                        |      |                   |       |
|      | 2021 (R3)  |                        |                     |                     |                                        |      |                   |       |
|      | 2022 (R4)  |                        |                     |                     |                                        |      |                   |       |
|      | 2023 (R5)  |                        |                     |                     |                                        |      |                   |       |
|      | 2024 (R6)  |                        |                     |                     |                                        |      |                   |       |
|      | 2025 (R7)  | 3,251                  | 3,251               | 0                   | 44                                     | 57   | 1,482             | 1,482 |
|      | 2026 (R8)  | 3,242                  | 3,242               | 0                   | 41                                     | 56   | 1,756             | 1,756 |
|      | 2027 (R9)  | 3,234                  | 3,234               | 0                   | 40                                     | 53   | 1,877             | 1,877 |
|      | 2028 (R10) | 3,217                  | 3,217               | 0                   | 37                                     | 50   | 2,003             | 2,003 |
|      | 2029 (R11) | 3,208                  | 3,208               | 0                   | 34                                     | 47   | 2,143             | 2,143 |
| 東住吉区 | 2020 (R2)  |                        |                     |                     |                                        |      |                   |       |
|      | 2021 (R3)  |                        |                     |                     |                                        |      |                   |       |
|      | 2022 (R4)  |                        |                     |                     |                                        |      |                   |       |
|      | 2023 (R5)  |                        |                     |                     |                                        |      |                   |       |
|      | 2024 (R6)  |                        |                     |                     |                                        |      |                   |       |
|      | 2025 (R7)  | 2,938                  | 2,938               | 0                   | 39                                     | 49   | 1,339             | 1,339 |
|      | 2026 (R8)  | 2,936                  | 2,936               | 0                   | 37                                     | 47   | 1,590             | 1,590 |
|      | 2027 (R9)  | 2,946                  | 2,946               | 0                   | 35                                     | 45   | 1,711             | 1,711 |
|      | 2028 (R10) | 2,952                  | 2,952               | 0                   | 32                                     | 42   | 1,838             | 1,838 |
|      | 2029 (R11) | 2,958                  | 2,958               | 0                   | 31                                     | 39   | 1,977             | 1,977 |
| 平野区  | 2020 (R2)  |                        |                     |                     |                                        |      |                   |       |
|      | 2021 (R3)  |                        |                     |                     |                                        |      |                   |       |
|      | 2022 (R4)  |                        |                     |                     |                                        |      |                   |       |
|      | 2023 (R5)  |                        |                     |                     |                                        |      |                   |       |
|      | 2024 (R6)  |                        |                     |                     |                                        |      |                   |       |
|      | 2025 (R7)  | 3,510                  | 3,510               | 0                   | 43                                     | 48   | 1,599             | 1,599 |
|      | 2026 (R8)  | 3,433                  | 3,433               | 0                   | 37                                     | 44   | 1,860             | 1,860 |
|      | 2027 (R9)  | 3,389                  | 3,389               | 0                   | 32                                     | 39   | 1,968             | 1,968 |
|      | 2028 (R10) | 3,329                  | 3,329               | 0                   | 30                                     | 36   | 2,073             | 2,073 |
|      | 2029 (R11) | 3,283                  | 3,283               | 0                   | 28                                     | 34   | 2,195             | 2,195 |

|     | 年 度        | ⑱ 妊婦等包括相談支援事業<br>(管理課) |                     |                     | ⑲ 乳児等通園支援事業<br>(こども誰でも通園制度)<br>(幼保企画課) |      | ⑳ 産後ケア事業<br>(管理課) |      |
|-----|------------|------------------------|---------------------|---------------------|----------------------------------------|------|-------------------|------|
|     |            | 量の見込                   | 確保方策<br>(こども家庭センター) | 確保方策<br>(左記以外で業務委託) | 量の見込                                   | 確保方策 | 量の見込              | 確保方策 |
|     |            | (回)                    | (回)                 | (回)                 | 人                                      | 人    | 人日                | 人日   |
| 西成区 | 2020 (R2)  |                        |                     |                     |                                        |      |                   |      |
|     | 2021 (R3)  |                        |                     |                     |                                        |      |                   |      |
|     | 2022 (R4)  |                        |                     |                     |                                        |      |                   |      |
|     | 2023 (R5)  |                        |                     |                     |                                        |      |                   |      |
|     | 2024 (R6)  |                        |                     |                     |                                        |      |                   |      |
|     | 2025 (R7)  | 1,396                  | 1,396               | 0                   | 18                                     | 24   | 636               | 636  |
|     | 2026 (R8)  | 1,419                  | 1,419               | 0                   | 17                                     | 24   | 768               | 768  |
|     | 2027 (R9)  | 1,442                  | 1,442               | 0                   | 16                                     | 23   | 837               | 837  |
|     | 2028 (R10) | 1,462                  | 1,462               | 0                   | 16                                     | 23   | 911               | 911  |
|     | 2029 (R11) | 1,491                  | 1,491               | 0                   | 16                                     | 21   | 997               | 997  |