

# 利用・収入（調定）状況月報

令和3年

( 4 月分) 開館日数 30 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料   |       | 合 計 |       | 利用率   |       |
|----------------|------|------|-------|-------|-------|-----|-------|-------|-------|
|                |      | 件数   | 人員    | 件数    | 人員    | 件数  | 人員    |       |       |
| ホール<br>( 1 室)  | 午前   | 3    | 180   | 0     | 0     | 3   | 180   | 4.2%  |       |
|                | 午後   | 0    | 0     | 3     | 180   | 3   | 180   | 4.2%  |       |
|                | 夜間   | 0    | 0     | 17    | 236   | 17  | 236   | 23.6% |       |
|                | 午前午後 | 4    | 240   | 1     | 0     | 5   | 240   | 13.9% |       |
|                | 午後夜間 | 0    | 0     | 1     | 60    | 1   | 60    | 2.8%  |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0   | 0     | 0.0%  |       |
|                | 計    | 7    | 420   | 22    | 476   | 29  | 896   | 48.6% |       |
| 会議室<br>( 6 室)  | 午前   | 15   | 140   | 11    | 63    | 26  | 203   | 6.0%  |       |
|                | 午後   | 30   | 359   | 22    | 171   | 52  | 530   | 12.0% |       |
|                | 夜間   | 28   | 324   | 19    | 191   | 47  | 515   | 10.9% |       |
|                | 午前午後 | 14   | 126   | 9     | 60    | 23  | 186   | 10.6% |       |
|                | 午後夜間 | 10   | 83    | 4     | 44    | 14  | 127   | 6.5%  |       |
|                | 全日   | 2    | 6     | 0     | 0     | 2   | 6     | 1.4%  |       |
|                | 計    | 99   | 1,038 | 65    | 529   | 164 | 1,567 | 47.5% |       |
| 和室<br>( 1 室)   | 午前   | 4    | 17    | 0     | 0     | 4   | 17    | 5.6%  |       |
|                | 午後   | 3    | 14    | 0     | 0     | 3   | 14    | 4.2%  |       |
|                | 夜間   | 1    | 10    | 4     | 5     | 5   | 15    | 6.9%  |       |
|                | 午前午後 | 6    | 46    | 0     | 0     | 6   | 46    | 16.7% |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0   | 0     | 0.0%  |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0   | 0     | 0.0%  |       |
|                | 計    | 14   | 87    | 4     | 5     | 18  | 92    | 33.3% |       |
| スタジオ<br>( 1 室) | 午前   | 1    | 8     | 5     | 30    | 6   | 38    | 8.3%  |       |
|                | 午後   | 2    | 7     | 0     | 0     | 2   | 7     | 2.8%  |       |
|                | 夜間   | 5    | 42    | 0     | 0     | 5   | 42    | 6.9%  |       |
|                | 午前午後 | 0    | 0     | 2     | 11    | 2   | 11    | 5.6%  |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0   | 0     | 0.0%  |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0   | 0     | 0.0%  |       |
|                | 計    | 8    | 57    | 7     | 41    | 15  | 98    | 23.6% |       |
| 控室<br>( 1 室)   | 午前   | 0    | 0     | 3     | 5     | 3   | 5     | 4.2%  |       |
|                | 午後   | 1    | 3     | 0     | 0     | 1   | 3     | 1.4%  |       |
|                | 夜間   | 1    | 6     | 0     | 0     | 1   | 6     | 1.4%  |       |
|                | 午前午後 | 3    | 8     | 2     | 2     | 5   | 10    | 13.9% |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0   | 0     | 0.0%  |       |
|                | 全日   | 1    | 2     | 0     | 0     | 1   | 2     | 4.2%  |       |
|                | 計    | 6    | 19    | 5     | 7     | 11  | 26    | 25.0% |       |
| 合計<br>( 10 室)  | 午前   | 23   | 345   | 19    | 98    | 42  | 443   | 5.8%  |       |
|                | 午後   | 36   | 383   | 25    | 351   | 61  | 734   | 8.5%  |       |
|                | 夜間   | 35   | 382   | 40    | 432   | 75  | 814   | 10.4% |       |
|                | 午前午後 | 27   | 420   | 14    | 73    | 41  | 493   | 11.4% |       |
|                | 午後夜間 | 10   | 83    | 5     | 104   | 15  | 187   | 4.2%  |       |
|                | 全日   | 3    | 8     | 0     | 0     | 3   | 8     | 1.3%  |       |
|                | 計    | 134  | 1,621 | 103   | 1,058 | 237 | 2,679 | 41.5% |       |
| 累計             | ホール  | 午前   | 3     | 180   | 0     | 0   | 3     | 180   | 4.2%  |
|                |      | 午後   | 0     | 0     | 3     | 180 | 3     | 180   | 4.2%  |
|                |      | 夜間   | 0     | 0     | 17    | 236 | 17    | 236   | 23.6% |
|                |      | 午前午後 | 4     | 240   | 1     | 0   | 5     | 240   | 13.9% |
|                |      | 午後夜間 | 0     | 0     | 1     | 60  | 1     | 60    | 2.8%  |
|                |      | 全日   | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |
|                |      | 計    | 7     | 420   | 22    | 476 | 29    | 896   | 48.6% |
|                | 会議室  | 午前   | 15    | 140   | 11    | 63  | 26    | 203   | 6.0%  |
|                |      | 午後   | 30    | 359   | 22    | 171 | 52    | 530   | 12.0% |
|                |      | 夜間   | 28    | 324   | 19    | 191 | 47    | 515   | 10.9% |
|                |      | 午前午後 | 14    | 126   | 9     | 60  | 23    | 186   | 10.6% |
|                |      | 午後夜間 | 10    | 83    | 4     | 44  | 14    | 127   | 6.5%  |
|                |      | 全日   | 2     | 6     | 0     | 0   | 2     | 6     | 1.4%  |
|                |      | 計    | 99    | 1,038 | 65    | 529 | 164   | 1,567 | 47.5% |
|                | 和室   | 午前   | 4     | 17    | 0     | 0   | 4     | 17    | 5.6%  |
|                |      | 午後   | 3     | 14    | 0     | 0   | 3     | 14    | 4.2%  |
|                |      | 夜間   | 1     | 10    | 4     | 5   | 5     | 15    | 6.9%  |
|                |      | 午前午後 | 6     | 46    | 0     | 0   | 6     | 46    | 16.7% |
|                |      | 午後夜間 | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |
|                |      | 全日   | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |
|                |      | 計    | 14    | 87    | 4     | 5   | 18    | 92    | 33.3% |
|                | スタジオ | 午前   | 1     | 8     | 5     | 30  | 6     | 38    | 8.3%  |
|                |      | 午後   | 2     | 7     | 0     | 0   | 2     | 7     | 2.8%  |
|                |      | 夜間   | 5     | 42    | 0     | 0   | 5     | 42    | 6.9%  |
|                |      | 午前午後 | 0     | 0     | 2     | 11  | 2     | 11    | 5.6%  |
|                |      | 午後夜間 | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |
|                |      | 全日   | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |
|                |      | 計    | 8     | 57    | 7     | 41  | 15    | 98    | 23.6% |
|                | 控室   | 午前   | 0     | 0     | 3     | 5   | 3     | 5     | 4.2%  |
|                |      | 午後   | 1     | 3     | 0     | 0   | 1     | 3     | 1.4%  |
|                |      | 夜間   | 1     | 6     | 0     | 0   | 1     | 6     | 1.4%  |
|                |      | 午前午後 | 3     | 8     | 2     | 2   | 5     | 10    | 13.9% |
|                |      | 午後夜間 | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |
|                |      | 全日   | 1     | 2     | 0     | 0   | 1     | 2     | 4.2%  |
|                |      | 計    | 6     | 19    | 5     | 7   | 11    | 26    | 25.0% |
|                | 合計   | 午前   | 23    | 345   | 19    | 98  | 42    | 443   | 5.8%  |
|                |      | 午後   | 36    | 383   | 25    | 351 | 61    | 734   | 8.5%  |
|                |      | 夜間   | 35    | 382   | 40    | 432 | 75    | 814   | 10.4% |
|                |      | 午前午後 | 27    | 420   | 14    | 73  | 41    | 493   | 11.4% |

|      |     |       |     |       |     |       |       |
|------|-----|-------|-----|-------|-----|-------|-------|
| 午後夜間 | 10  | 83    | 5   | 104   | 15  | 187   | 4.2%  |
| 全日   | 3   | 8     | 0   | 0     | 3   | 8     | 1.3%  |
| 計    | 134 | 1,621 | 103 | 1,058 | 237 | 2,679 | 41.5% |

| 収入状況 |      | 室使用料 |          | 附属設備使用料 |         | 合計入金金額 |          | 合計還付金額 |          |
|------|------|------|----------|---------|---------|--------|----------|--------|----------|
|      |      | 件数   | 金額       | 件数      | 金額      | 件数     | 金額       | 件数     | 金額       |
|      | ホール  | 0    | ¥0       | 0       | ¥0      | 0      | ¥0       | 0      | ¥0       |
|      | 会議室  | 190  | ¥397,360 | 47      | ¥17,300 | 237    | ¥414,660 | 67     | ¥135,580 |
|      | 和室   | 33   | ¥60,560  | 0       | ¥0      | 33     | ¥60,560  | 5      | ¥8,500   |
|      | スタジオ | 4    | ¥6,840   | 1       | ¥200    | 5      | ¥7,040   | 2      | ¥3,120   |
|      | 控室   | 8    | ¥8,740   | 2       | ¥400    | 10     | ¥9,140   | 3      | ¥3,640   |
|      | 合計   | 235  | ¥473,500 | 50      | ¥17,900 | 285    | ¥491,400 | 77     | ¥150,840 |
|      | 累計   | 235  | ¥473,500 | 50      | ¥17,900 | 285    | ¥491,400 | 77     | ¥150,840 |

# 利用・収入（調定）状況月報

（ 5 月分） 開館日数 31 日

| 利用状況<br>室 種 別  |      | 有 料   |       | 無 料   |     | 合 計   |       | 利用率   |       |
|----------------|------|-------|-------|-------|-----|-------|-------|-------|-------|
|                |      | 件数    | 人員    | 件数    | 人員  | 件数    | 人員    |       |       |
| ホール<br>( 1 室)  | 午前   | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 午後   | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 夜間   | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 午前午後 | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 午後夜間 | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 全日   | 22    | 2,200 | 0     | 0   | 22    | 2,200 | 95.7% |       |
| 計              | 22   | 2,200 | 0     | 0     | 22  | 2,200 | 95.7% |       |       |
| 会議室<br>( 6 室)  | 午前   | 2     | 50    | 0     | 0   | 2     | 50    | 0.5%  |       |
|                | 午後   | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 夜間   | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 午前午後 | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 午後夜間 | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 全日   | 66    | 380   | 0     | 0   | 66    | 380   | 47.6% |       |
| 計              | 68   | 430   | 0     | 0     | 68  | 430   | 48.1% |       |       |
| 和室<br>( 1 室)   | 午前   | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 午後   | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 夜間   | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 午前午後 | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 午後夜間 | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 全日   | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
| 計              | 0    | 0     | 0     | 0     | 0   | 0     | 0.0%  |       |       |
| スタジオ<br>( 1 室) | 午前   | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 午後   | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 夜間   | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 午前午後 | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 午後夜間 | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 全日   | 22    | 110   | 0     | 0   | 22    | 110   | 95.7% |       |
| 計              | 22   | 110   | 0     | 0     | 22  | 110   | 95.7% |       |       |
| 控室<br>( 1 室)   | 午前   | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 午後   | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 夜間   | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 午前午後 | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 午後夜間 | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 全日   | 22    | 44    | 0     | 0   | 22    | 44    | 95.7% |       |
| 計              | 22   | 44    | 0     | 0     | 22  | 44    | 95.7% |       |       |
| 合計<br>( 10 室)  | 午前   | 2     | 50    | 0     | 0   | 2     | 50    | 0.3%  |       |
|                | 午後   | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 夜間   | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 午前午後 | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 午後夜間 | 0     | 0     | 0     | 0   | 0     | 0     | 0.0%  |       |
|                | 全日   | 132   | 2,734 | 0     | 0   | 132   | 2,734 | 57.2% |       |
| 計              | 134  | 2,784 | 0     | 0     | 134 | 2,784 | 57.5% |       |       |
| 累計             | ホール  | 午前    | 3     | 180   | 0   | 0     | 3     | 180   | 2.1%  |
|                |      | 午後    | 0     | 0     | 3   | 180   | 3     | 180   | 2.1%  |
|                |      | 夜間    | 0     | 0     | 17  | 236   | 17    | 236   | 12.1% |
|                |      | 午前午後  | 4     | 240   | 0   | 0     | 5     | 240   | 7.1%  |
|                |      | 午後夜間  | 0     | 0     | 1   | 60    | 1     | 60    | 1.4%  |
|                |      | 全日    | 22    | 2,200 | 22  | 476   | 22    | 2,200 | 46.8% |
|                | 会議室  | 計     | 26    | 2,620 | 22  | 476   | 51    | 3,096 | 71.6% |
|                |      | 午前    | 17    | 190   | 11  | 63    | 28    | 253   | 3.3%  |
|                |      | 午後    | 30    | 359   | 22  | 171   | 52    | 530   | 6.1%  |
|                |      | 夜間    | 28    | 324   | 19  | 191   | 47    | 515   | 5.5%  |
|                |      | 午前午後  | 14    | 126   | 9   | 60    | 23    | 186   | 3.4%  |
|                |      | 午後夜間  | 10    | 83    | 4   | 44    | 14    | 127   | 3.3%  |
|                | 和室   | 全日    | 68    | 386   | 0   | 0     | 68    | 386   | 24.1% |
|                |      | 計     | 167   | 1,468 | 65  | 529   | 232   | 1,997 | 47.8% |
|                |      | 午前    | 4     | 17    | 0   | 0     | 4     | 17    | 2.8%  |
|                |      | 午後    | 3     | 14    | 0   | 0     | 3     | 14    | 2.1%  |
|                |      | 夜間    | 1     | 10    | 4   | 5     | 5     | 15    | 3.5%  |
|                |      | 午前午後  | 6     | 46    | 0   | 0     | 6     | 46    | 8.5%  |
|                | スタジオ | 午後夜間  | 0     | 0     | 0   | 0     | 0     | 0     | 0.0%  |
|                |      | 全日    | 0     | 0     | 0   | 0     | 0     | 0     | 0.0%  |
|                |      | 計     | 14    | 87    | 4   | 5     | 18    | 92    | 17.0% |
|                |      | 午前    | 1     | 8     | 5   | 30    | 6     | 38    | 4.3%  |
|                |      | 午後    | 2     | 7     | 0   | 0     | 2     | 7     | 1.4%  |
|                |      | 夜間    | 5     | 42    | 0   | 0     | 5     | 42    | 3.5%  |
|                | 控室   | 午前午後  | 0     | 0     | 2   | 11    | 2     | 11    | 3.8%  |
|                |      | 午後夜間  | 0     | 0     | 0   | 0     | 0     | 0     | 0.0%  |
|                |      | 全日    | 22    | 110   | 0   | 0     | 22    | 110   | 46.8% |
|                |      | 計     | 30    | 167   | 5   | 41    | 37    | 208   | 58.9% |
|                |      | 午前    | 0     | 0     | 3   | 5     | 3     | 5     | 2.1%  |
|                |      | 午後    | 1     | 3     | 0   | 0     | 1     | 3     | 0.7%  |
|                | 合計   | 夜間    | 0     | 6     | 0   | 0     | 0     | 6     | 0.7%  |
|                |      | 午前午後  | 3     | 8     | 2   | 2     | 5     | 10    | 7.1%  |
|                |      | 午後夜間  | 0     | 0     | 0   | 0     | 0     | 0     | 0.0%  |
|                |      | 全日    | 23    | 46    | 0   | 0     | 23    | 46    | 48.9% |
|                |      | 計     | 28    | 63    | 5   | 7     | 33    | 70    | 59.6% |
|                |      | 午前    | 25    | 395   | 19  | 98    | 44    | 493   | 3.1%  |
|                | 合計   | 午後    | 36    | 383   | 25  | 351   | 61    | 734   | 4.3%  |
|                |      | 夜間    | 35    | 382   | 40  | 432   | 75    | 814   | 5.3%  |
| 午前午後           |      | 27    | 420   | 14    | 73  | 41    | 493   | 5.8%  |       |

|  |      |     |       |     |       |     |       |       |
|--|------|-----|-------|-----|-------|-----|-------|-------|
|  | 午後夜間 | 10  | 83    | 5   | 104   | 15  | 187   | 2.1%  |
|  | 全日   | 135 | 2,742 | 0   | 0     | 135 | 2,742 | 28.7% |
|  | 計    | 268 | 4,405 | 103 | 1,058 | 371 | 5,463 | 49.4% |

| 収入状況 | 室使用料 |     | 附属設備使用料  |    | 合計入金金額  |     | 合計還付金額   |          |
|------|------|-----|----------|----|---------|-----|----------|----------|
|      | 件数   | 金額  | 件数       | 金額 | 件数      | 金額  | 件数       | 金額       |
|      | ホール  | 0   | ¥0       | 0  | ¥0      | 0   | 0        | ¥0       |
|      | 会議室  | 54  | ¥107,900 | 6  | ¥2,650  | 60  | ¥110,550 | ¥36,420  |
|      | 和室   | 12  | ¥26,940  | 0  | ¥0      | 12  | ¥26,940  | ¥4,400   |
|      | スタジオ | 0   | ¥0       | 0  | ¥0      | 0   | 0        | ¥0       |
|      | 控室   | 0   | ¥0       | 0  | ¥0      | 0   | 0        | ¥0       |
|      | 合計   | 66  | ¥134,840 | 6  | ¥2,650  | 72  | ¥137,490 | ¥40,820  |
|      | 累計   | 301 | ¥608,340 | 56 | ¥20,550 | 357 | ¥628,890 | ¥191,660 |

# 利用・収入（調定）状況月報

（ 6 月分） 開館日数 30 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料   |     | 合 計 |       | 利用率    |       |
|----------------|------|------|-------|-------|-----|-----|-------|--------|-------|
|                |      | 件数   | 人員    | 件数    | 人員  | 件数  | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 0    | 0     | 0     | 0   | 0   | 0     | 0.0%   |       |
|                | 午後   | 0    | 0     | 0     | 0   | 0   | 0     | 0.0%   |       |
|                | 夜間   | 0    | 0     | 0     | 0   | 0   | 0     | 0.0%   |       |
|                | 午前午後 | 0    | 0     | 0     | 0   | 0   | 0     | 0.0%   |       |
|                | 午後夜間 | 0    | 0     | 0     | 0   | 0   | 0     | 0.0%   |       |
|                | 全日計  | 30   | 2.81  | 0     | 0   | 30  | 2.81  | 100.0% |       |
| 会議室<br>( 6 室)  | 午前   | 8    | 90    | 2     | 2   | 10  | 92    | 1.9%   |       |
|                | 午後   | 6    | 54    | 6     | 38  | 12  | 92    | 2.2%   |       |
|                | 夜間   | 6    | 43    | 4     | 98  | 10  | 141   | 1.9%   |       |
|                | 午前午後 | 4    | 68    | 5     | 5   | 9   | 73    | 0.9%   |       |
|                | 午後夜間 | 2    | 13    | 0     | 0   | 2   | 13    | 0.7%   |       |
|                | 全日計  | 90   | 454   | 0     | 0   | 90  | 454   | 50.0%  |       |
| 和室<br>( 1 室)   | 午前   | 3    | 27    | 0     | 0   | 3   | 27    | 3.3%   |       |
|                | 午後   | 1    | 10    | 8     | 8   | 9   | 18    | 2.2%   |       |
|                | 夜間   | 1    | 6     | 0     | 0   | 1   | 6     | 1.1%   |       |
|                | 午前午後 | 0    | 0     | 0     | 0   | 0   | 0     | 0.0%   |       |
|                | 午後夜間 | 0    | 0     | 0     | 0   | 0   | 0     | 0.0%   |       |
|                | 全日計  | 5    | 43    | 0     | 0   | 5   | 43    | 6.7%   |       |
| スタジオ<br>( 1 室) | 午前   | 0    | 0     | 0     | 0   | 0   | 0     | 0.0%   |       |
|                | 午後   | 0    | 0     | 0     | 0   | 0   | 0     | 0.0%   |       |
|                | 夜間   | 0    | 0     | 0     | 0   | 0   | 0     | 0.0%   |       |
|                | 午前午後 | 0    | 0     | 0     | 0   | 0   | 0     | 0.0%   |       |
|                | 午後夜間 | 0    | 0     | 0     | 0   | 0   | 0     | 0.0%   |       |
|                | 全日計  | 30   | 175   | 0     | 0   | 30  | 175   | 100.0% |       |
| 控室<br>( 1 室)   | 午前   | 0    | 0     | 0     | 0   | 0   | 0     | 0.0%   |       |
|                | 午後   | 0    | 0     | 0     | 0   | 0   | 0     | 0.0%   |       |
|                | 夜間   | 0    | 0     | 0     | 0   | 0   | 0     | 0.0%   |       |
|                | 午前午後 | 0    | 0     | 0     | 0   | 0   | 0     | 0.0%   |       |
|                | 午後夜間 | 0    | 0     | 0     | 0   | 0   | 0     | 0.0%   |       |
|                | 全日計  | 30   | 64    | 0     | 0   | 30  | 64    | 100.0% |       |
| 合計<br>( 10 室)  | 午前   | 11   | 117   | 2     | 2   | 13  | 119   | 1.4%   |       |
|                | 午後   | 7    | 64    | 7     | 46  | 14  | 110   | 1.6%   |       |
|                | 夜間   | 7    | 49    | 4     | 98  | 11  | 147   | 1.2%   |       |
|                | 午前午後 | 4    | 68    | 5     | 5   | 9   | 73    | 1.1%   |       |
|                | 午後夜間 | 2    | 13    | 0     | 0   | 2   | 13    | 0.4%   |       |
|                | 全日計  | 180  | 3,504 | 0     | 0   | 180 | 3,504 | 60.0%  |       |
| 累 計            | ホール  | 計    | 211   | 3,815 | 14  | 151 | 225   | 3,966  | 65.8% |
|                |      | 午前   | 3     | 180   | 0   | 0   | 3     | 180    | 1.3%  |
|                |      | 午後   | 0     | 0     | 3   | 180 | 3     | 180    | 1.3%  |
|                |      | 夜間   | 0     | 0     | 17  | 236 | 17    | 236    | 7.4%  |
|                |      | 午前午後 | 4     | 240   | 0   | 0   | 4     | 240    | 4.3%  |
|                |      | 午後夜間 | 0     | 0     | 60  | 60  | 60    | 0.9%   |       |
|                | 会議室  | 全日   | 52    | 5,011 | 0   | 0   | 52    | 5,011  | 67.5% |
|                |      | 計    | 59    | 5,431 | 22  | 476 | 81    | 5,907  | 82.7% |
|                |      | 午前   | 25    | 280   | 13  | 65  | 38    | 345    | 2.7%  |
|                |      | 午後   | 36    | 413   | 28  | 209 | 64    | 622    | 4.6%  |
|                |      | 夜間   | 34    | 367   | 23  | 289 | 57    | 656    | 4.1%  |
|                |      | 午前午後 | 18    | 194   | 10  | 65  | 28    | 259    | 4.0%  |
|                | 和室   | 午後夜間 | 12    | 96    | 4   | 44  | 16    | 140    | 2.3%  |
|                |      | 全日   | 158   | 840   | 0   | 0   | 158   | 840    | 34.1% |
|                |      | 計    | 283   | 2,190 | 78  | 672 | 361   | 2,862  | 51.9% |
|                |      | 午前   | 7     | 44    | 0   | 0   | 7     | 44     | 3.0%  |
|                |      | 午後   | 4     | 24    | 8   | 8   | 12    | 32     | 2.2%  |
|                |      | 夜間   | 2     | 16    | 4   | 91  | 6     | 107    | 4.6%  |
|                | スタジオ | 午前午後 | 6     | 46    | 0   | 0   | 6     | 46     | 5.2%  |
|                |      | 午後夜間 | 0     | 0     | 0   | 0   | 0     | 0      | 0.0%  |
|                |      | 全日   | 0     | 0     | 0   | 0   | 0     | 0      | 0.0%  |
|                |      | 計    | 19    | 130   | 5   | 13  | 24    | 143    | 13.0% |
|                |      | 午前   | 1     | 8     | 5   | 30  | 6     | 38     | 2.6%  |
|                |      | 午後   | 2     | 7     | 0   | 0   | 2     | 7      | 0.9%  |
|                | 控室   | 夜間   | 5     | 42    | 0   | 0   | 5     | 42     | 2.2%  |
|                |      | 午前午後 | 0     | 0     | 2   | 11  | 2     | 11     | 1.7%  |
|                |      | 午後夜間 | 0     | 0     | 0   | 0   | 0     | 0      | 0.0%  |
|                |      | 全日   | 52    | 285   | 0   | 0   | 52    | 285    | 67.5% |
|                |      | 計    | 60    | 342   | 7   | 41  | 67    | 383    | 74.9% |
|                |      | 午前   | 0     | 0     | 3   | 5   | 3     | 5      | 1.3%  |
|                | 合計   | 午後   | 1     | 3     | 0   | 0   | 1     | 3      | 0.4%  |
|                |      | 夜間   | 1     | 8     | 0   | 0   | 1     | 8      | 0.4%  |
|                |      | 午前午後 | 3     | 8     | 2   | 2   | 5     | 10     | 4.3%  |
|                |      | 午後夜間 | 0     | 0     | 0   | 0   | 0     | 0      | 0.0%  |
|                |      | 全日   | 53    | 110   | 0   | 0   | 53    | 110    | 68.8% |
|                |      | 計    | 58    | 127   | 5   | 7   | 63    | 134    | 75.3% |
|                | 合計   | 午前   | 36    | 512   | 21  | 100 | 57    | 612    | 2.5%  |
|                |      | 午後   | 43    | 447   | 32  | 397 | 75    | 844    | 8.2%  |
| 夜間             |      | 42   | 431   | 44    | 530 | 86  | 961   | 3.7%   |       |

|    |      |     |       |     |       |     |       |       |
|----|------|-----|-------|-----|-------|-----|-------|-------|
| 合計 | 午前午後 | 31  | 488   | 15  | 78    | 46  | 566   | 4.0%  |
|    | 午後夜間 | 12  | 96    | 5   | 104   | 17  | 200   | 1.5%  |
|    | 全日   | 315 | 6,246 | 0   | 0     | 315 | 6,246 | 40.9% |
|    | 計    | 479 | 8,220 | 117 | 1,209 | 596 | 9,429 | 55.8% |

| 収入状況 |      | 室使用料       |            | 附属設備使用料 |        | 合計入金金額     |            | 合計還付金額   |          |
|------|------|------------|------------|---------|--------|------------|------------|----------|----------|
|      |      | 件数         | 金額         | 件数      | 金額     | 件数         | 金額         | 件数       | 金額       |
|      | ホール  | 22         | ¥809,680   | 4       | ¥6,600 | 26         | ¥816,280   | 0        | ¥0       |
|      | 会議室  | 212        | ¥523,780   | 8       | ¥1,600 | 220        | ¥525,380   | 172      | ¥374,660 |
|      | 和室   | 21         | ¥38,560    | 0       | ¥0     | 21         | ¥38,560    | 34       | ¥55,380  |
|      | スタジオ | 22         | ¥90,480    | 0       | ¥0     | 22         | ¥90,480    | 0        | ¥0       |
|      | 控室   | 22         | ¥39,440    | 0       | ¥0     | 22         | ¥39,440    | 1        | ¥700     |
|      | 合計   | 299        | ¥1,501,940 | 12      | ¥8,200 | 311        | ¥1,510,140 | 207      | ¥430,740 |
| 累計   | 600  | ¥2,110,280 | 68         | ¥28,750 | 668    | ¥2,139,030 | 306        | ¥622,400 |          |

# 利用・収入（調定）状況月報

（ 7 月分） 開館日数 31 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料    |     | 合 計   |       | 利用率    |       |
|----------------|------|------|-------|--------|-----|-------|-------|--------|-------|
|                |      | 件数   | 人員    | 件数     | 人員  | 件数    | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 午後   | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 夜間   | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 午前午後 | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 全日   | 31   | 4,650 | 0      | 0   | 31    | 4,650 | 100.0% |       |
|                | 計    | 31   | 4,650 | 0      | 0   | 31    | 4,650 | 100.0% |       |
| 会議室<br>( 6 室)  | 午前   | 23   | 294   | 7      | 32  | 30    | 326   | 5.4%   |       |
|                | 午後   | 22   | 244   | 20     | 172 | 42    | 416   | 7.5%   |       |
|                | 夜間   | 23   | 199   | 12     | 250 | 35    | 449   | 6.3%   |       |
|                | 午前午後 | 17   | 242   | 7      | 7   | 18    | 249   | 6.5%   |       |
|                | 午後夜間 | 7    | 76    | 0      | 0   | 7     | 76    | 2.5%   |       |
|                | 全日   | 93   | 465   | 10     | 10  | 94    | 475   | 50.5%  |       |
|                | 計    | 185  | 1,520 | 41     | 471 | 226   | 1,991 | 78.7%  |       |
| 和室<br>( 1 室)   | 午前   | 6    | 45    | 0      | 0   | 6     | 45    | 6.5%   |       |
|                | 午後   | 4    | 32    | 3      | 0   | 7     | 32    | 7.5%   |       |
|                | 夜間   | 1    | 6     | 4      | 3   | 5     | 9     | 5.4%   |       |
|                | 午前午後 | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 午後夜間 | 2    | 11    | 0      | 0   | 2     | 11    | 4.3%   |       |
|                | 全日   | 15   | 20    | 0      | 0   | 15    | 20    | 6.5%   |       |
|                | 計    | 15   | 114   | 7      | 3   | 22    | 117   | 30.1%  |       |
| スタジオ<br>( 1 室) | 午前   | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 午後   | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 夜間   | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 午前午後 | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 全日   | 31   | 155   | 0      | 0   | 31    | 155   | 100.0% |       |
|                | 計    | 31   | 155   | 0      | 0   | 31    | 155   | 100.0% |       |
| 控室<br>( 1 室)   | 午前   | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 午後   | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 夜間   | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 午前午後 | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 全日   | 31   | 128   | 0      | 0   | 31    | 128   | 100.0% |       |
|                | 計    | 31   | 128   | 0      | 0   | 31    | 128   | 100.0% |       |
| 合計<br>( 10 室)  | 午前   | 29   | 339   | 7      | 32  | 36    | 371   | 3.9%   |       |
|                | 午後   | 26   | 276   | 23     | 172 | 49    | 448   | 5.3%   |       |
|                | 夜間   | 24   | 205   | 16     | 253 | 40    | 458   | 4.3%   |       |
|                | 午前午後 | 17   | 242   | 7      | 7   | 18    | 249   | 3.9%   |       |
|                | 午後夜間 | 9    | 87    | 0      | 0   | 9     | 87    | 1.9%   |       |
|                | 全日   | 188  | 5,418 | 10     | 10  | 189   | 5,428 | 61.0%  |       |
|                | 計    | 293  | 6,567 | 48     | 474 | 341   | 7,041 | 80.2%  |       |
| 累計             | ホール  | 午前   | 3     | 180    | 0   | 0     | 3     | 180    | 0.9%  |
|                |      | 午後   | 0     | 0      | 3   | 180   | 3     | 180    | 0.9%  |
|                |      | 夜間   | 0     | 0      | 17  | 236   | 17    | 236    | 5.2%  |
|                |      | 午前午後 | 4     | 240    | 0   | 0     | 4     | 240    | 3.1%  |
|                |      | 午後夜間 | 0     | 0      | 60  | 60    | 60    | 0.6%   |       |
|                |      | 全日   | 83    | 9,661  | 0   | 0     | 83    | 9,661  | 76.9% |
|                |      | 計    | 90    | 10,081 | 22  | 476   | 112   | 10,557 | 87.7% |
|                | 会議室  | 午前   | 48    | 574    | 20  | 97    | 68    | 671    | 3.5%  |
|                |      | 午後   | 58    | 657    | 48  | 381   | 106   | 1,038  | 5.4%  |
|                |      | 夜間   | 57    | 566    | 35  | 539   | 92    | 1,105  | 4.7%  |
|                |      | 午前午後 | 35    | 436    | 11  | 72    | 46    | 508    | 4.7%  |
|                |      | 午後夜間 | 19    | 172    | 4   | 44    | 23    | 216    | 2.4%  |
|                |      | 全日   | 251   | 1,305  | 10  | 10    | 252   | 1,315  | 38.8% |
|                |      | 計    | 468   | 3,710  | 119 | 1,143 | 587   | 4,853  | 59.6% |
|                | 和室   | 午前   | 13    | 89     | 0   | 0     | 13    | 89     | 4.0%  |
|                |      | 午後   | 8     | 56     | 4   | 8     | 12    | 64     | 3.7%  |
|                |      | 夜間   | 3     | 22     | 8   | 8     | 11    | 30     | 3.4%  |
|                |      | 午前午後 | 6     | 46     | 0   | 0     | 6     | 46     | 3.7%  |
|                |      | 午後夜間 | 2     | 11     | 0   | 0     | 2     | 11     | 1.2%  |
|                |      | 全日   | 22    | 20     | 0   | 0     | 22    | 20     | 1.9%  |
|                |      | 計    | 34    | 244    | 12  | 16    | 46    | 260    | 17.9% |
|                | スタジオ | 午前   | 1     | 8      | 5   | 30    | 6     | 38     | 1.9%  |
|                |      | 午後   | 2     | 7      | 0   | 0     | 2     | 7      | 0.6%  |
|                |      | 夜間   | 5     | 42     | 0   | 0     | 5     | 42     | 1.5%  |
|                |      | 午前午後 | 0     | 0      | 2   | 11    | 2     | 11     | 1.2%  |
|                |      | 午後夜間 | 0     | 0      | 0   | 0     | 0     | 0      | 0.0%  |
|                |      | 全日   | 83    | 440    | 0   | 0     | 83    | 440    | 76.9% |
|                |      | 計    | 91    | 497    | 7   | 41    | 98    | 538    | 82.1% |
|                | 控室   | 午前   | 0     | 0      | 3   | 5     | 3     | 5      | 0.9%  |
|                |      | 午後   | 1     | 3      | 0   | 0     | 1     | 3      | 0.3%  |
|                |      | 夜間   | 1     | 6      | 0   | 0     | 1     | 6      | 0.3%  |
|                |      | 午前午後 | 3     | 8      | 2   | 2     | 5     | 10     | 3.1%  |
|                |      | 午後夜間 | 0     | 0      | 0   | 0     | 0     | 0      | 0.0%  |
|                |      | 全日   | 84    | 238    | 0   | 0     | 84    | 238    | 77.8% |
|                |      | 計    | 89    | 255    | 5   | 7     | 94    | 262    | 82.4% |
|                |      | 午前   | 65    | 851    | 28  | 132   | 93    | 983    | 2.9%  |
|                |      | 午後   | 69    | 723    | 55  | 569   | 124   | 1,292  | 3.8%  |
|                |      | 夜間   | 66    | 636    | 60  | 783   | 126   | 1,419  | 3.9%  |

|    |      |     |       |     |       |     |        |       |
|----|------|-----|-------|-----|-------|-----|--------|-------|
| 合計 | 午前午後 | 48  | 730   | 16  | 85    | 64  | 815    | 3.9%  |
|    | 午後夜間 | 21  | 83    | 5   | 104   | 26  | 287    | 1.6%  |
|    | 全日   | 503 | 1,664 | 1   | 10    | 504 | 1,674  | 46.6% |
|    | 計    | 772 | 4,787 | 165 | 1,683 | 937 | 16,470 | 62.8% |

| 収入状況 |      | 室使用料 |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |          |
|------|------|------|------------|---------|----------|--------|------------|--------|----------|
|      |      | 件数   | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額       |
|      |      |      |            |         |          |        |            |        |          |
|      | ホール  | 30   | ¥1,102,840 | 37      | ¥61,050  | 67     | ¥1,163,890 | 1      | ¥10,560  |
|      | 会議室  | 198  | ¥474,080   | 26      | ¥23,150  | 224    | ¥497,230   | 46     | ¥85,050  |
|      | 和室   | 13   | ¥24,860    | 0       | ¥0       | 13     | ¥24,860    | 17     | ¥40,360  |
|      | スタジオ | 30   | ¥123,240   | 0       | ¥0       | 30     | ¥123,240   | 0      | ¥0       |
|      | 控室   | 30   | ¥53,720    | 0       | ¥0       | 30     | ¥53,720    | 0      | ¥0       |
|      | 合計   | 301  | ¥1,778,740 | 63      | ¥84,200  | 364    | ¥1,862,940 | 64     | ¥135,970 |
|      | 累計   | 901  | ¥3,889,020 | 131     | ¥112,950 | 1,032  | ¥4,001,970 | 370    | ¥758,370 |



# 利用・収入（調定）状況月報

（ 8 月分） 開館日数 31 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料    |     | 合 計   |       | 利用率    |       |
|----------------|------|------|-------|--------|-----|-------|-------|--------|-------|
|                |      | 件数   | 人員    | 件数     | 人員  | 件数    | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 午後   | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 夜間   | 0    | 0     | 0      | 50  | 0     | 50    | 1.6%   |       |
|                | 午前午後 | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 全日   | 19   | 1,900 | 0      | 0   | 19    | 1,900 | 61.3%  |       |
|                | 計    | 19   | 1,900 | 0      | 50  | 20    | 1,950 | 62.4%  |       |
| 会議室<br>( 6 室)  | 午前   | 2    | 24    | 5      | 27  | 7     | 51    | 3.0%   |       |
|                | 午後   | 4    | 48    | 15     | 114 | 19    | 262   | 3.2%   |       |
|                | 夜間   | 5    | 133   | 13     | 213 | 18    | 346   | 5.0%   |       |
|                | 午前午後 | 4    | 209   | 2      | 0   | 6     | 209   | 3.7%   |       |
|                | 午後夜間 | 5    | 48    | 1      | 0   | 6     | 48    | 2.2%   |       |
|                | 全日   | 59   | 3,111 | 1      | 5   | 60    | 3,116 | 39.9%  |       |
|                | 計    | 119  | 973   | 37     | 359 | 156   | 1,332 | 53.4%  |       |
| 和室<br>( 1 室)   | 午前   | 4    | 14    | 0      | 0   | 4     | 14    | 4.3%   |       |
|                | 午後   | 5    | 48    | 2      | 11  | 7     | 59    | 7.5%   |       |
|                | 夜間   | 0    | 0     | 0      | 0   | 0     | 0     | 1.1%   |       |
|                | 午前午後 | 0    | 15    | 0      | 0   | 0     | 15    | 2.2%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 計    | 10   | 77    | 3      | 11  | 13    | 88    | 15.1%  |       |
| スタジオ<br>( 1 室) | 午前   | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 午後   | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 夜間   | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 午前午後 | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 全日   | 19   | 95    | 0      | 0   | 19    | 95    | 61.3%  |       |
|                | 計    | 19   | 95    | 0      | 0   | 19    | 95    | 61.3%  |       |
| 控室<br>( 1 室)   | 午前   | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 午後   | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 夜間   | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 午前午後 | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0   | 0     | 0     | 0.0%   |       |
|                | 全日   | 19   | 53    | 0      | 0   | 19    | 53    | 61.3%  |       |
|                | 計    | 20   | 53    | 0      | 0   | 20    | 53    | 63.4%  |       |
| 合計<br>( 10 室)  | 午前   | 16   | 188   | 5      | 27  | 21    | 165   | 9.3%   |       |
|                | 午後   | 19   | 196   | 17     | 125 | 36    | 321   | 3.9%   |       |
|                | 夜間   | 15   | 133   | 15     | 263 | 30    | 396   | 3.9%   |       |
|                | 午前午後 | 16   | 224   | 2      | 0   | 18    | 224   | 3.0%   |       |
|                | 午後夜間 | 5    | 48    | 1      | 0   | 6     | 48    | 1.3%   |       |
|                | 全日   | 116  | 2,359 | 1      | 5   | 117   | 2,364 | 37.7%  |       |
|                | 計    | 187  | 3,098 | 41     | 420 | 228   | 3,518 | 52.3%  |       |
| 累計             | ホール  | 午前   | 3     | 180    | 0   | 0     | 3     | 180    | 0.7%  |
|                |      | 午後   | 0     | 0      | 3   | 180   | 3     | 180    | 0.7%  |
|                |      | 夜間   | 0     | 0      | 18  | 286   | 18    | 286    | 4.3%  |
|                |      | 午前午後 | 4     | 240    | 0   | 0     | 4     | 240    | 2.4%  |
|                |      | 午後夜間 | 0     | 0      | 60  | 60    | 60    | 0.5%   |       |
|                |      | 全日   | 102   | 11,561 | 0   | 0     | 102   | 11,561 | 73.4% |
|                |      | 計    | 109   | 11,981 | 23  | 526   | 132   | 12,507 | 82.0% |
|                | 会議室  | 午前   | 60    | 698    | 25  | 124   | 85    | 822    | 3.4%  |
|                |      | 午後   | 72    | 805    | 63  | 495   | 135   | 1,300  | 5.4%  |
|                |      | 夜間   | 72    | 699    | 48  | 752   | 120   | 1,451  | 4.8%  |
|                |      | 午前午後 | 49    | 645    | 13  | 72    | 62    | 717    | 5.0%  |
|                |      | 午後夜間 | 24    | 220    | 5   | 44    | 29    | 264    | 2.3%  |
|                |      | 全日   | 310   | 1,616  | 2   | 15    | 312   | 1,631  | 37.4% |
|                |      | 計    | 587   | 4,683  | 156 | 1,502 | 743   | 6,185  | 58.2% |
|                | 和室   | 午前   | 17    | 103    | 0   | 0     | 17    | 103    | 4.1%  |
|                |      | 午後   | 13    | 104    | 6   | 19    | 19    | 123    | 4.6%  |
|                |      | 夜間   | 3     | 22     | 9   | 8     | 12    | 30     | 3.9%  |
|                |      | 午前午後 | 7     | 61     | 0   | 0     | 7     | 61     | 3.4%  |
|                |      | 午後夜間 | 2     | 11     | 0   | 0     | 2     | 11     | 1.0%  |
|                |      | 全日   | 2     | 20     | 0   | 0     | 2     | 20     | 1.4%  |
|                |      | 計    | 44    | 321    | 15  | 27    | 59    | 348    | 17.3% |
|                | スタジオ | 午前   | 1     | 8      | 5   | 30    | 6     | 38     | 1.4%  |
|                |      | 午後   | 2     | 7      | 0   | 0     | 2     | 7      | 0.5%  |
|                |      | 夜間   | 5     | 42     | 0   | 0     | 5     | 42     | 1.2%  |
|                |      | 午前午後 | 0     | 0      | 1   | 11    | 1     | 11     | 1.0%  |
|                |      | 午後夜間 | 0     | 0      | 0   | 0     | 0     | 0      | 0.0%  |
|                |      | 全日   | 102   | 535    | 0   | 0     | 102   | 535    | 73.4% |
|                |      | 計    | 110   | 592    | 7   | 41    | 117   | 633    | 77.5% |
|                | 控室   | 午前   | 0     | 0      | 3   | 5     | 3     | 5      | 0.7%  |
|                |      | 午後   | 1     | 3      | 0   | 0     | 1     | 3      | 0.2%  |
|                |      | 夜間   | 1     | 6      | 0   | 0     | 1     | 6      | 0.2%  |
|                |      | 午前午後 | 4     | 8      | 2   | 2     | 6     | 10     | 2.9%  |
|                |      | 午後夜間 | 0     | 0      | 0   | 0     | 0     | 0      | 0.0%  |
|                |      | 全日   | 103   | 291    | 0   | 0     | 103   | 291    | 74.1% |
|                |      | 計    | 109   | 308    | 5   | 7     | 114   | 315    | 78.2% |
|                |      | 午前   | 81    | 989    | 33  | 159   | 114   | 1,148  | 2.7%  |
|                |      | 午後   | 88    | 919    | 72  | 694   | 160   | 1,613  | 3.8%  |
|                |      | 夜間   | 81    | 769    | 75  | 1,046 | 156   | 1,815  | 3.7%  |

|    |      |     |       |     |       |       |       |       |
|----|------|-----|-------|-----|-------|-------|-------|-------|
| 合計 | 午前午後 | 64  | 954   | 18  | 85    | 82    | 1,039 | 3.9%  |
|    | 午後夜間 | 26  | 231   | 6   | 104   | 32    | 335   | 1.5%  |
|    | 全日   | 619 | 4,023 | 2   | 15    | 621   | 4,038 | 44.7% |
|    | 計    | 959 | 7,885 | 206 | 2,103 | 1,165 | 9,988 | 60.4% |

| 収入状況 |        | 室使用料         |              | 附属設備使用料   |           | 合計入金金額       |              | 合計還付金額    |          |
|------|--------|--------------|--------------|-----------|-----------|--------------|--------------|-----------|----------|
|      |        | 件数           | 金額           | 件数        | 金額        | 件数           | 金額           | 件数        | 金額       |
|      | ホール    | 35           | ¥1, 224, 280 | 530       | ¥175, 600 | 565          | ¥1, 399, 880 | 0         | ¥0       |
|      | 会議室    | 237          | ¥557, 200    | 29        | ¥10, 950  | 266          | ¥568, 150    | 27        | ¥60, 420 |
|      | 和室     | 17           | ¥25, 820     | 0         | ¥0        | 17           | ¥25, 820     | 8         | ¥12, 700 |
|      | スタジオ   | 33           | ¥133, 440    | 0         | ¥0        | 33           | ¥133, 440    | 0         | ¥0       |
|      | 控室     | 33           | ¥58, 640     | 0         | ¥0        | 33           | ¥58, 640     | 0         | ¥0       |
|      | 合計     | 355          | ¥1, 999, 380 | 559       | ¥186, 550 | 914          | ¥2, 185, 930 | 35        | ¥73, 120 |
| 累計   | 1, 256 | ¥5, 888, 400 | 690          | ¥299, 500 | 1, 946    | ¥6, 187, 900 | 405          | ¥831, 490 |          |

# 利用・収入（調定）状況月報

（ 9 月分） 開館日数 30 日

| 利用状況<br>室 種 別  |      | 有 料 |       | 無 料 |       | 合 計 |        | 利用率   |
|----------------|------|-----|-------|-----|-------|-----|--------|-------|
|                |      | 件数  | 人員    | 件数  | 人員    | 件数  | 人員     |       |
| ホール<br>( 1 室)  | 午前   | 0   | 0     | 0   | 0     | 0   | 0      | 0.0%  |
|                | 午後   | 0   | 0     | 0   | 330   | 0   | 330    | 10.0% |
|                | 夜間   | 0   | 0     | 12  | 289   | 12  | 289    | 13.3% |
|                | 午前午後 | 2   | 600   | 0   | 0     | 2   | 600    | 6.7%  |
|                | 午後夜間 | 0   | 0     | 0   | 0     | 0   | 0      | 0.0%  |
|                | 全日   | 0   | 0     | 0   | 0     | 0   | 0      | 0.0%  |
| 会議室<br>( 6 室)  | 計    | 2   | 600   | 22  | 619   | 24  | 1,219  | 30.0% |
|                | 午前   | 22  | 173   | 10  | 45    | 32  | 218    | 5.9%  |
|                | 午後   | 27  | 324   | 26  | 155   | 53  | 479    | 9.8%  |
|                | 夜間   | 25  | 202   | 26  | 200   | 51  | 402    | 9.4%  |
|                | 午前午後 | 21  | 181   | 5   | 12    | 26  | 193    | 9.6%  |
|                | 午後夜間 | 13  | 77    | 4   | 20    | 17  | 97     | 5.2%  |
| 和室<br>( 1 室)   | 全日   | 2   | 8     | 1   | 31    | 3   | 39     | 3.3%  |
|                | 計    | 110 | 965   | 72  | 463   | 182 | 1,428  | 43.3% |
|                | 午前   | 9   | 104   | 0   | 0     | 9   | 104    | 10.0% |
|                | 午後   | 0   | 0     | 0   | 0     | 0   | 0      | 0.0%  |
|                | 夜間   | 4   | 23    | 4   | 0     | 8   | 23     | 8.9%  |
|                | 午前午後 | 0   | 0     | 0   | 0     | 0   | 0      | 0.0%  |
| スタジオ<br>( 1 室) | 午後夜間 | 0   | 0     | 0   | 0     | 0   | 0      | 0.0%  |
|                | 全日   | 0   | 0     | 0   | 0     | 0   | 0      | 0.0%  |
|                | 計    | 13  | 127   | 4   | 0     | 17  | 127    | 18.9% |
|                | 午前   | 0   | 0     | 2   | 7     | 2   | 7      | 2.2%  |
|                | 午後   | 1   | 5     | 5   | 87    | 6   | 92     | 6.7%  |
|                | 夜間   | 0   | 0     | 3   | 0     | 3   | 0      | 3.3%  |
| 控室<br>( 1 室)   | 午前午後 | 2   | 10    | 2   | 17    | 4   | 27     | 8.9%  |
|                | 午後夜間 | 0   | 0     | 0   | 0     | 0   | 0      | 0.0%  |
|                | 全日   | 0   | 5     | 0   | 0     | 0   | 5      | 3.3%  |
|                | 計    | 4   | 20    | 12  | 11    | 16  | 13     | 24.4% |
|                | 午前   | 0   | 0     | 2   | 4     | 2   | 4      | 2.2%  |
|                | 午後   | 0   | 0     | 0   | 0     | 0   | 0      | 0.0%  |
| 合計<br>( 10 室)  | 夜間   | 0   | 0     | 0   | 0     | 0   | 0      | 0.0%  |
|                | 午前午後 | 3   | 5     | 2   | 5     | 5   | 10     | 11.1% |
|                | 午後夜間 | 0   | 0     | 0   | 0     | 0   | 0      | 0.0%  |
|                | 全日   | 0   | 0     | 0   | 0     | 0   | 0      | 0.0%  |
|                | 計    | 3   | 5     | 4   | 9     | 7   | 14     | 13.3% |
|                | 午前   | 31  | 277   | 14  | 56    | 45  | 333    | 5.0%  |
| 累計             | 午後   | 28  | 329   | 40  | 572   | 68  | 901    | 7.6%  |
|                | 夜間   | 29  | 225   | 45  | 489   | 74  | 714    | 8.2%  |
|                | 午前午後 | 28  | 796   | 10  | 34    | 38  | 830    | 8.4%  |
|                | 午後夜間 | 13  | 77    | 4   | 20    | 17  | 97     | 3.1%  |
|                | 全日   | 3   | 13    | 4   | 31    | 7   | 44     | 9.3%  |
|                | 計    | 132 | 1,713 | 114 | 1,202 | 246 | 2,919  | 34.7% |
| ホール<br>( 1 室)  | 午前   | 3   | 180   | 0   | 0     | 3   | 180    | 0.6%  |
|                | 午後   | 0   | 0     | 12  | 510   | 12  | 510    | 2.4%  |
|                | 夜間   | 0   | 0     | 30  | 575   | 30  | 575    | 5.9%  |
|                | 午前午後 | 6   | 840   | 2   | 0     | 8   | 840    | 3.8%  |
|                | 午後夜間 | 0   | 0     | 0   | 60    | 0   | 60     | 0.4%  |
|                | 全日   | 102 | 1,561 | 0   | 0     | 102 | 1,561  | 60.4% |
|                | 計    | 111 | 1,561 | 45  | 1,445 | 156 | 13,726 | 72.8% |
| 会議室<br>( 6 室)  | 午前   | 82  | 871   | 35  | 169   | 117 | 1,040  | 3.8%  |
|                | 午後   | 99  | 1,129 | 89  | 650   | 188 | 1,779  | 6.2%  |
|                | 夜間   | 97  | 901   | 74  | 952   | 171 | 1,853  | 5.6%  |
|                | 午前午後 | 70  | 826   | 13  | 84    | 83  | 910    | 5.8%  |
|                | 午後夜間 | 37  | 297   | 6   | 64    | 43  | 361    | 2.8%  |
|                | 全日   | 312 | 1,624 | 6   | 46    | 318 | 1,670  | 31.3% |
| 和室<br>( 1 室)   | 計    | 697 | 5,648 | 228 | 1,965 | 925 | 7,613  | 55.6% |
|                | 午前   | 26  | 207   | 0   | 0     | 26  | 207    | 5.1%  |
|                | 午後   | 13  | 104   | 6   | 19    | 19  | 123    | 3.7%  |
|                | 夜間   | 7   | 45    | 13  | 8     | 20  | 53     | 3.9%  |
|                | 午前午後 | 7   | 61    | 0   | 0     | 7   | 61     | 2.8%  |
|                | 午後夜間 | 2   | 11    | 0   | 0     | 2   | 11     | 0.8%  |
| スタジオ<br>( 1 室) | 全日   | 2   | 20    | 0   | 0     | 2   | 20     | 1.2%  |
|                | 計    | 57  | 448   | 19  | 27    | 76  | 475    | 17.6% |
|                | 午前   | 1   | 8     | 7   | 37    | 8   | 45     | 1.6%  |
|                | 午後   | 3   | 12    | 5   | 87    | 8   | 99     | 1.6%  |
|                | 夜間   | 5   | 42    | 3   | 0     | 8   | 42     | 1.6%  |
|                | 午前午後 | 2   | 10    | 4   | 28    | 6   | 38     | 2.4%  |
| 控室<br>( 1 室)   | 午後夜間 | 0   | 0     | 0   | 0     | 0   | 0      | 0.0%  |
|                | 全日   | 103 | 540   | 0   | 0     | 103 | 540    | 60.9% |
|                | 計    | 114 | 612   | 19  | 152   | 133 | 764    | 68.0% |
|                | 午前   | 0   | 0     | 5   | 9     | 5   | 9      | 1.0%  |
|                | 午後   | 1   | 3     | 0   | 0     | 1   | 3      | 0.2%  |
|                | 夜間   | 1   | 6     | 0   | 0     | 1   | 6      | 0.2%  |
| 合計<br>( 10 室)  | 午前午後 | 7   | 13    | 4   | 7     | 11  | 20     | 4.3%  |
|                | 午後夜間 | 0   | 0     | 0   | 0     | 0   | 0      | 0.0%  |
|                | 全日   | 103 | 291   | 0   | 0     | 103 | 291    | 60.9% |
|                | 計    | 112 | 313   | 9   | 16    | 121 | 329    | 66.7% |
|                | 午前   | 112 | 1,266 | 47  | 215   | 159 | 1,481  | 3.1%  |
|                | 午後   | 116 | 1,248 | 112 | 1,266 | 228 | 2,514  | 4.5%  |
|                | 夜間   | 110 | 994   | 120 | 1,535 | 230 | 2,529  | 4.5%  |

|    |      |       |       |     |       |       |        |       |
|----|------|-------|-------|-----|-------|-------|--------|-------|
| 合計 | 午前午後 | 92    | 1,750 | 28  | 119   | 120   | 1,869  | 4.7%  |
|    | 午後夜間 | 39    | 308   | 7   | 124   | 46    | 432    | 1.8%  |
|    | 全日   | 622   | 4,036 | 6   | 46    | 628   | 14,082 | 37.1% |
|    | 計    | 1,091 | 9,602 | 320 | 3,305 | 1,411 | 22,907 | 55.9% |

| 収入状況 |      | 室使用料  |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |          |
|------|------|-------|------------|---------|----------|--------|------------|--------|----------|
|      |      | 件数    | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額       |
|      | ホール  | 25    | ¥816,780   | 17      | ¥6,300   | 42     | ¥823,080   | 0      | ¥0       |
|      | 会議室  | 207   | ¥434,640   | 26      | ¥5,550   | 233    | ¥440,190   | 23     | ¥36,960  |
|      | 和室   | 16    | ¥30,480    | 0       | ¥0       | 16     | ¥30,480    | 9      | ¥20,700  |
|      | スタジオ | 29    | ¥105,660   | 0       | ¥0       | 29     | ¥105,660   | 1      | ¥1,800   |
|      | 控室   | 25    | ¥41,200    | 1       | ¥200     | 26     | ¥41,400    | 0      | ¥0       |
|      | 合計   | 302   | ¥1,428,760 | 44      | ¥12,050  | 346    | ¥1,440,810 | 33     | ¥59,460  |
|      | 累計   | 1,558 | ¥7,317,160 | 734     | ¥311,550 | 2,292  | ¥7,628,710 | 438    | ¥890,950 |

# 利用・収入（調定）状況月報

（10 月分） 開館日数 31 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料    |       | 合 計   |       | 利用率    |       |
|----------------|------|------|-------|--------|-------|-------|-------|--------|-------|
|                |      | 件数   | 人員    | 件数     | 人員    | 件数    | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 0    | 0     |        | 9     | 1     | 9     | 1.4%   |       |
|                | 午後   | 0    | 0     | 5      | 89    | 5     | 89    | 5.4%   |       |
|                | 夜間   | 0    | 0     | 9      | 303   | 9     | 303   | 9.8%   |       |
|                | 午前午後 | 0    | 300   | 0      | 0     | 2     | 300   | 4.3%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 3      | 140   | 3     | 140   | 9.8%   |       |
|                | 計    | 0    | 300   | 19     | 541   | 20    | 841   | 30.4%  |       |
| 会議室<br>( 6 室)  | 午前   | 23   | 334   | 9      | 75    | 37    | 409   | 6.7%   |       |
|                | 午後   | 26   | 452   | 27     | 210   | 53    | 662   | 9.6%   |       |
|                | 夜間   | 31   | 364   | 33     | 298   | 64    | 662   | 11.6%  |       |
|                | 午前午後 | 23   | 325   | 8      | 68    | 31    | 393   | 11.3%  |       |
|                | 午後夜間 | 8    | 86    | 0      | 0     | 8     | 86    | 2.9%   |       |
|                | 全日   | 0    | 0     | 10     | 39    | 10    | 39    | 5.5%   |       |
|                | 計    | 116  | 1,561 | 87     | 690   | 203   | 2,251 | 41.6%  |       |
| 和室<br>( 1 室)   | 午前   | 10   | 89    | 0      | 0     | 10    | 89    | 11.0%  |       |
|                | 午後   | 0    | 8     | 0      | 0     | 0     | 8     | 1.1%   |       |
|                | 夜間   | 0    | 0     | 4      | 6     | 4     | 6     | 4.4%   |       |
|                | 午前午後 | 0    | 20    | 0      | 0     | 0     | 20    | 2.2%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 15    | 0      | 5     | 2     | 20    | 6.6%   |       |
|                | 計    | 13   | 132   | 5      | 11    | 18    | 143   | 23.3%  |       |
| スタジオ<br>( 1 室) | 午前   | 2    | 6     | 4      | 11    | 6     | 17    | 6.7%   |       |
|                | 午後   | 3    | 10    | 6      | 76    | 9     | 86    | 10.1%  |       |
|                | 夜間   | 2    | 6     | 4      | 26    | 6     | 32    | 6.7%   |       |
|                | 午前午後 | 3    | 30    | 2      | 18    | 5     | 48    | 11.2%  |       |
|                | 午後夜間 | 0    | 5     | 0      | 0     | 1     | 5     | 2.2%   |       |
|                | 全日   | 0    | 0     | 1      | 5     | 1     | 5     | 3.4%   |       |
|                | 計    | 11   | 57    | 17     | 136   | 28    | 193   | 40.4%  |       |
| 控室<br>( 1 室)   | 午前   | 1    | 3     | 4      | 6     | 5     | 9     | 5.5%   |       |
|                | 午後   | 0    | 3     | 0      | 0     | 0     | 3     | 1.1%   |       |
|                | 夜間   | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 午前午後 | 2    | 6     | 2      | 4     | 4     | 10    | 8.8%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 1      | 5     | 1     | 5     | 3.3%   |       |
|                | 計    | 4    | 12    | 7      | 15    | 11    | 27    | 18.7%  |       |
| 合計<br>( 10 室)  | 午前   | 41   | 432   | 18     | 101   | 59    | 533   | 6.5%   |       |
|                | 午後   | 31   | 473   | 38     | 375   | 69    | 848   | 7.6%   |       |
|                | 夜間   | 33   | 370   | 50     | 633   | 83    | 1,003 | 9.1%   |       |
|                | 午前午後 | 30   | 681   | 13     | 90    | 43    | 771   | 9.4%   |       |
|                | 午後夜間 | 9    | 91    | 0      | 0     | 9     | 91    | 2.0%   |       |
|                | 全日   | 1    | 15    | 16     | 194   | 17    | 209   | 5.6%   |       |
|                | 計    | 145  | 2,062 | 135    | 1,393 | 280   | 3,455 | 40.1%  |       |
| 累計             | ホール  | 午前   | 3     | 180    | 1     | 9     | 4     | 189    | 0.7%  |
|                |      | 午後   | 0     | 0      | 17    | 599   | 17    | 599    | 2.8%  |
|                |      | 夜間   | 0     | 0      | 39    | 878   | 39    | 878    | 6.3%  |
|                |      | 午前午後 | 7     | 1,140  | 3     | 0     | 10    | 1,140  | 3.3%  |
|                |      | 午後夜間 | 0     | 0      | 1     | 60    | 1     | 60     | 0.3%  |
|                |      | 全日   | 102   | 11,561 | 3     | 140   | 105   | 11,701 | 52.6% |
|                |      | 計    | 112   | 12,881 | 64    | 1,686 | 176   | 14,567 | 66.3% |
|                | 会議室  | 午前   | 10    | 1,205  | 44    | 244   | 54    | 1,449  | 4.3%  |
|                |      | 午後   | 25    | 1,381  | 116   | 860   | 241   | 2,441  | 6.7%  |
|                |      | 夜間   | 28    | 1,265  | 107   | 1,250 | 235   | 2,515  | 6.5%  |
|                |      | 午前午後 | 93    | 1,151  | 26    | 152   | 119   | 1,303  | 6.6%  |
|                |      | 午後夜間 | 45    | 383    | 6     | 64    | 51    | 447    | 2.8%  |
|                |      | 全日   | 312   | 1,624  | 16    | 85    | 328   | 1,709  | 27.4% |
|                |      | 計    | 813   | 7,209  | 315   | 2,655 | 1,128 | 9,864  | 54.4% |
|                | 和室   | 午前   | 36    | 296    | 0     | 0     | 36    | 296    | 6.0%  |
|                |      | 午後   | 14    | 112    | 6     | 19    | 20    | 131    | 3.3%  |
|                |      | 夜間   | 7     | 45     | 17    | 14    | 24    | 59     | 4.0%  |
|                |      | 午前午後 | 8     | 81     | 0     | 0     | 8     | 81     | 2.7%  |
|                |      | 午後夜間 | 2     | 1      | 0     | 0     | 2     | 1      | 0.7%  |
|                |      | 全日   | 3     | 35     | 5     | 5     | 4     | 40     | 9.0%  |
|                |      | 計    | 70    | 580    | 24    | 38    | 94    | 618    | 18.7% |
|                | スタジオ | 午前   | 3     | 14     | 11    | 48    | 14    | 62     | 9.3%  |
|                |      | 午後   | 6     | 22     | 11    | 163   | 17    | 185    | 2.9%  |
|                |      | 夜間   | 7     | 48     | 7     | 26    | 14    | 74     | 9.3%  |
|                |      | 午前午後 | 5     | 40     | 6     | 46    | 11    | 86     | 3.7%  |
|                |      | 午後夜間 | 1     | 5      | 0     | 0     | 1     | 5      | 0.3%  |
|                |      | 全日   | 103   | 540    | 1     | 5     | 104   | 545    | 52.3% |
|                |      | 計    | 125   | 669    | 36    | 288   | 161   | 957    | 63.9% |
|                | 控室   | 午前   | 1     | 3      | 9     | 15    | 10    | 18     | 1.7%  |
|                |      | 午後   | 2     | 6      | 0     | 0     | 2     | 6      | 0.3%  |
|                |      | 夜間   | 0     | 6      | 0     | 0     | 0     | 6      | 0.2%  |
|                |      | 午前午後 | 9     | 19     | 6     | 11    | 15    | 30     | 5.0%  |
|                |      | 午後夜間 | 0     | 0      | 0     | 0     | 0     | 0      | 0.0%  |
|                |      | 全日   | 103   | 291    | 1     | 5     | 104   | 296    | 52.2% |
|                |      | 計    | 116   | 325    | 16    | 31    | 132   | 356    | 59.4% |
|                |      | 午前   | 53    | 1,698  | 65    | 316   | 218   | 2,014  | 3.6%  |
|                |      | 午後   | 47    | 1,721  | 150   | 1,641 | 297   | 3,362  | 5.0%  |
|                |      | 夜間   | 143   | 1,364  | 170   | 2,168 | 313   | 3,532  | 5.2%  |

|    |      |       |        |     |       |       |        |       |
|----|------|-------|--------|-----|-------|-------|--------|-------|
| 合計 | 午前午後 | 122   | 2,431  | 41  | 209   | 163   | 2,640  | 5.4%  |
|    | 午後夜間 | 48    | 399    | 7   | 124   | 55    | 523    | 1.8%  |
|    | 全日   | 623   | 14,051 | 22  | 240   | 645   | 14,291 | 32.3% |
|    | 計    | 1,236 | 21,664 | 455 | 4,698 | 1,691 | 26,362 | 53.5% |
|    |      |       |        |     |       |       |        |       |

| 収入状況 |      | 室使用料  |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |          |
|------|------|-------|------------|---------|----------|--------|------------|--------|----------|
|      |      | 件数    | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額       |
|      |      |       |            |         |          |        |            |        |          |
|      | ホール  | 31    | ¥526,200   | 14      | ¥2,800   | 45     | ¥529,000   | 0      | ¥0       |
|      | 会議室  | 137   | ¥287,860   | 59      | ¥37,300  | 196    | ¥325,160   | 24     | ¥59,680  |
|      | 和室   | 12    | ¥22,700    | 0       | ¥0       | 12     | ¥22,700    | 7      | ¥14,760  |
|      | スタジオ | 24    | ¥50,080    | 0       | ¥0       | 24     | ¥50,080    | 0      | ¥0       |
|      | 控室   | 6     | ¥6,920     | 1       | ¥200     | 7      | ¥7,120     | 0      | ¥0       |
|      | 合計   | 210   | ¥893,760   | 74      | ¥40,300  | 284    | ¥934,060   | 31     | ¥74,440  |
|      | 累計   | 1,768 | ¥8,210,920 | 808     | ¥351,850 | 2,576  | ¥8,562,770 | 469    | ¥965,390 |

# 利用・収入（調定）状況月報

（11 月分） 開館日数 30 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料    |       | 合 計   |       | 利用率    |       |
|----------------|------|------|-------|--------|-------|-------|-------|--------|-------|
|                |      | 件数   | 人員    | 件数     | 人員    | 件数    | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 2    | 95    | 1      | 100   | 3     | 195   | 3.4%   |       |
|                | 午後   | 1    | 55    | 6      | 156   | 7     | 211   | 8.0%   |       |
|                | 夜間   | 0    | 0     | 12     | 325   | 12    | 325   | 13.6%  |       |
|                | 午前午後 | 2    | 80    | 1      | 12    | 3     | 92    | 6.8%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 5    | 230   | 20     | 593   | 25    | 823   | 31.8%  |       |
| 会議室<br>( 6 室)  | 午前   | 29   | 400   | 11     | 73    | 40    | 473   | 7.4%   |       |
|                | 午後   | 31   | 564   | 28     | 234   | 59    | 798   | 10.9%  |       |
|                | 夜間   | 24   | 285   | 31     | 297   | 55    | 582   | 10.3%  |       |
|                | 午前午後 | 19   | 230   | 3      | 50    | 22    | 280   | 8.1%   |       |
|                | 午後夜間 | 5    | 48    | 1      | 20    | 6     | 68    | 2.2%   |       |
|                | 全日   | 0    | 0     | 4      | 29    | 4     | 29    | 2.2%   |       |
|                | 計    | 108  | 1,527 | 78     | 703   | 186   | 2,230 | 41.1%  |       |
| 和室<br>( 1 室)   | 午前   | 8    | 66    | 0      | 0     | 8     | 66    | 8.9%   |       |
|                | 午後   | 5    | 31    | 0      | 0     | 5     | 31    | 5.6%   |       |
|                | 夜間   | 6    | 43    | 4      | 7     | 10    | 50    | 11.1%  |       |
|                | 午前午後 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 19   | 140   | 4      | 7     | 23    | 147   | 25.6%  |       |
| スタジオ<br>( 1 室) | 午前   | 5    | 13    | 4      | 9     | 9     | 22    | 10.0%  |       |
|                | 午後   | 3    | 29    | 5      | 63    | 8     | 92    | 8.9%   |       |
|                | 夜間   | 3    | 13    | 4      | 24    | 7     | 37    | 6.7%   |       |
|                | 午前午後 | 3    | 25    | 2      | 17    | 5     | 42    | 11.1%  |       |
|                | 午後夜間 | 3    | 15    | 0      | 0     | 3     | 15    | 6.7%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 16   | 95    | 15     | 113   | 31    | 208   | 43.3%  |       |
| 控室<br>( 1 室)   | 午前   | 0    | 0     | 4      | 5     | 4     | 5     | 4.4%   |       |
|                | 午後   | 1    | 4     | 0      | 0     | 1     | 4     | 1.1%   |       |
|                | 夜間   | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 午前午後 | 1    | 3     | 2      | 5     | 3     | 8     | 6.7%   |       |
|                | 午後夜間 | 0    | 3     | 0      | 0     | 0     | 3     | 6.2%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 3    | 10    | 6      | 10    | 9     | 20    | 14.4%  |       |
| 合計<br>( 10 室)  | 午前   | 44   | 574   | 20     | 187   | 64    | 761   | 7.1%   |       |
|                | 午後   | 41   | 683   | 39     | 453   | 80    | 1,136 | 8.9%   |       |
|                | 夜間   | 32   | 341   | 51     | 653   | 83    | 994   | 9.2%   |       |
|                | 午前午後 | 25   | 338   | 8      | 84    | 33    | 422   | 7.3%   |       |
|                | 午後夜間 | 9    | 66    | 1      | 20    | 10    | 86    | 2.2%   |       |
|                | 全日   | 0    | 0     | 4      | 29    | 4     | 29    | 4.3%   |       |
|                | 計    | 151  | 2,002 | 123    | 1,426 | 274   | 3,428 | 36.2%  |       |
| 累計             | ホール  | 午前   | 5     | 275    | 2     | 109   | 7     | 384    | 1.0%  |
|                |      | 午後   | 1     | 55     | 23    | 755   | 24    | 810    | 3.5%  |
|                |      | 夜間   | 0     | 0      | 51    | 1,203 | 51    | 1,203  | 7.4%  |
|                |      | 午前午後 | 9     | 1,220  | 4     | 12    | 13    | 1,232  | 3.8%  |
|                |      | 午後夜間 | 0     | 0      | 1     | 60    | 1     | 60     | 0.3%  |
|                |      | 全日   | 102   | 1,156  | 3     | 140   | 105   | 1,170  | 45.9% |
|                |      | 計    | 117   | 13,111 | 84    | 2,279 | 201   | 15,390 | 61.9% |
|                | 会議室  | 午前   | 39    | 1,605  | 55    | 317   | 94    | 1,922  | 4.7%  |
|                |      | 午後   | 56    | 2,145  | 144   | 1,094 | 300   | 3,239  | 7.3%  |
|                |      | 夜間   | 52    | 1,550  | 138   | 1,547 | 290   | 3,097  | 7.0%  |
|                |      | 午前午後 | 12    | 1,381  | 29    | 202   | 41    | 1,583  | 6.8%  |
|                |      | 午後夜間 | 50    | 431    | 7     | 84    | 57    | 515    | 2.8%  |
|                |      | 全日   | 312   | 1,624  | 20    | 114   | 332   | 1,738  | 24.1% |
|                |      | 計    | 921   | 8,736  | 393   | 3,358 | 1,314 | 12,094 | 52.6% |
|                | 和室   | 午前   | 44    | 362    | 0     | 0     | 44    | 362    | 6.4%  |
|                |      | 午後   | 19    | 143    | 6     | 19    | 25    | 162    | 3.6%  |
|                |      | 夜間   | 13    | 88     | 21    | 21    | 34    | 109    | 4.9%  |
|                |      | 午前午後 | 8     | 81     | 0     | 0     | 8     | 81     | 2.3%  |
|                |      | 午後夜間 | 2     | 11     | 0     | 0     | 2     | 11     | 0.6%  |
|                |      | 全日   | 3     | 35     | 1     | 5     | 4     | 40     | 1.7%  |
|                |      | 計    | 89    | 720    | 28    | 45    | 117   | 765    | 19.6% |
|                | スタジオ | 午前   | 8     | 27     | 15    | 57    | 23    | 84     | 3.4%  |
|                |      | 午後   | 9     | 51     | 16    | 226   | 25    | 277    | 3.6%  |
|                |      | 夜間   | 9     | 61     | 11    | 50    | 20    | 111    | 2.9%  |
|                |      | 午前午後 | 8     | 65     | 8     | 63    | 16    | 128    | 4.7%  |
|                |      | 午後夜間 | 4     | 20     | 0     | 0     | 4     | 20     | 1.2%  |
|                |      | 全日   | 103   | 540    | 1     | 5     | 104   | 545    | 45.5% |
|                |      | 計    | 141   | 764    | 51    | 401   | 192   | 1,165  | 61.2% |
|                | 控室   | 午前   | 1     | 3      | 13    | 20    | 14    | 23     | 2.0%  |
|                |      | 午後   | 3     | 10     | 0     | 0     | 3     | 10     | 0.4%  |
|                |      | 夜間   | 1     | 6      | 0     | 0     | 1     | 6      | 0.1%  |
|                |      | 午前午後 | 10    | 22     | 8     | 16    | 18    | 38     | 5.2%  |
|                |      | 午後夜間 | 1     | 3      | 0     | 0     | 1     | 3      | 0.3%  |
|                |      | 全日   | 103   | 291    | 1     | 5     | 104   | 296    | 45.3% |
|                |      | 計    | 119   | 335    | 22    | 41    | 141   | 376    | 53.5% |
|                |      | 午前   | 97    | 2,272  | 85    | 503   | 182   | 2,775  | 4.1%  |
|                |      | 午後   | 88    | 2,404  | 189   | 2,094 | 277   | 4,498  | 5.5%  |
|                |      | 夜間   | 175   | 1,705  | 221   | 2,821 | 396   | 4,526  | 5.8%  |

|    |      |       |        |     |       |       |        |       |
|----|------|-------|--------|-----|-------|-------|--------|-------|
| 合計 | 午前午後 | 147   | 2,769  | 49  | 293   | 196   | 3,062  | 5.7%  |
|    | 午後夜間 | 57    | 465    | 8   | 144   | 65    | 609    | 1.9%  |
|    | 全日   | 623   | 14,051 | 26  | 269   | 649   | 14,320 | 28.3% |
|    | 計    | 1,387 | 23,666 | 578 | 6,124 | 1,965 | 29,790 | 51.2% |

| 収入状況 |      | 室使用料  |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |            |
|------|------|-------|------------|---------|----------|--------|------------|--------|------------|
|      |      | 件数    | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額         |
|      | ホール  | 10    | ¥144,600   | 8       | ¥1,600   | 18     | ¥146,200   | 3      | ¥44,000    |
|      | 会議室  | 145   | ¥261,700   | 44      | ¥32,900  | 189    | ¥294,600   | 8      | ¥12,280    |
|      | 和室   | 23    | ¥39,560    | 2       | ¥400     | 25     | ¥39,960    | 1      | ¥1,800     |
|      | スタジオ | 16    | ¥35,100    | 2       | ¥1,100   | 18     | ¥36,200    | 0      | ¥0         |
|      | 控室   | 10    | ¥11,900    | 0       | ¥0       | 10     | ¥11,900    | 0      | ¥0         |
|      | 合計   | 204   | ¥492,860   | 56      | ¥36,000  | 260    | ¥528,860   | 12     | ¥58,080    |
|      | 累計   | 1,972 | ¥8,703,780 | 864     | ¥387,850 | 2,836  | ¥9,091,630 | 481    | ¥1,023,470 |



# 利用・収入（調定）状況月報

（12 月分） 開館日数 28 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料    |       | 合 計   |       | 利用率    |       |
|----------------|------|------|-------|--------|-------|-------|-------|--------|-------|
|                |      | 件数   | 人員    | 件数     | 人員    | 件数    | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 6    | 290   | 0      | 0     | 6     | 290   | 8.1%   |       |
|                | 午後   | 1    | 35    | 5      | 198   | 6     | 233   | 8.1%   |       |
|                | 夜間   | 0    | 0     | 10     | 244   | 10    | 244   | 13.5%  |       |
|                | 午前午後 | 4    | 160   | 3      | 94    | 7     | 254   | 18.9%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 1      | 50    | 1     | 50    | 4.1%   |       |
|                | 計    | 11   | 485   | 19     | 586   | 30    | 1,071 | 52.7%  |       |
| 会議室<br>( 6 室)  | 午前   | 31   | 353   | 8      | 48    | 39    | 401   | 8.8%   |       |
|                | 午後   | 43   | 511   | 28     | 178   | 71    | 689   | 16.0%  |       |
|                | 夜間   | 27   | 225   | 29     | 297   | 56    | 522   | 12.6%  |       |
|                | 午前午後 | 25   | 336   | 4      | 53    | 29    | 389   | 19.1%  |       |
|                | 午後夜間 | 8    | 79    | 2      | 38    | 10    | 117   | 4.5%   |       |
|                | 全日   | 1    | 4     | 6      | 28    | 7     | 32    | 4.7%   |       |
|                | 計    | 135  | 1,508 | 77     | 642   | 212   | 2,150 | 59.8%  |       |
| 和室<br>( 1 室)   | 午前   | 12   | 49    | 0      | 0     | 12    | 49    | 15.6%  |       |
|                | 午後   | 6    | 62    | 0      | 0     | 6     | 62    | 7.8%   |       |
|                | 夜間   | 2    | 7     | 4      | 4     | 6     | 11    | 7.8%   |       |
|                | 午前午後 | 2    | 20    | 0      | 0     | 2     | 20    | 3.2%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 22   | 138   | 4      | 4     | 26    | 142   | 36.4%  |       |
| スタジオ<br>( 1 室) | 午前   | 1    | 3     | 4      | 11    | 5     | 14    | 6.3%   |       |
|                | 午後   | 3    | 26    | 6      | 89    | 9     | 115   | 11.4%  |       |
|                | 夜間   | 6    | 31    | 2      | 12    | 8     | 43    | 10.1%  |       |
|                | 午前午後 | 1    | 5     | 2      | 18    | 3     | 23    | 7.6%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 11   | 65    | 14     | 130   | 25    | 195   | 35.4%  |       |
| 控室<br>( 1 室)   | 午前   | 0    | 0     | 4      | 7     | 4     | 7     | 5.1%   |       |
|                | 午後   | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 夜間   | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 午前午後 | 0    | 0     | 5      | 5     | 5     | 5     | 12.8%  |       |
|                | 午後夜間 | 1    | 3     | 0      | 0     | 1     | 3     | 2.6%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 1    | 3     | 9      | 12    | 10    | 15    | 20.5%  |       |
| 合計<br>( 10 室)  | 午前   | 50   | 695   | 16     | 66    | 66    | 761   | 8.8%   |       |
|                | 午後   | 53   | 634   | 39     | 465   | 92    | 1,099 | 12.3%  |       |
|                | 夜間   | 35   | 263   | 45     | 557   | 80    | 820   | 19.7%  |       |
|                | 午前午後 | 32   | 521   | 14     | 170   | 46    | 691   | 12.3%  |       |
|                | 午後夜間 | 9    | 82    | 2      | 38    | 11    | 120   | 2.9%   |       |
|                | 全日   | 1    | 4     | 7      | 78    | 8     | 82    | 5.3%   |       |
|                | 計    | 180  | 2,199 | 123    | 1,374 | 303   | 3,573 | 50.1%  |       |
| 累計             | ホール  | 午前   | 11    | 565    | 2     | 109   | 13    | 674    | 1.7%  |
|                |      | 午後   | 2     | 90     | 28    | 953   | 30    | 1,043  | 3.9%  |
|                |      | 夜間   | 0     | 0      | 61    | 1,447 | 61    | 1,447  | 8.0%  |
|                |      | 午前午後 | 13    | 1,380  | 7     | 1,06  | 20    | 1,486  | 3.3%  |
|                |      | 午後夜間 | 0     | 0      | 1     | 60    | 1     | 60     | 0.3%  |
|                |      | 全日   | 102   | 1,561  | 4     | 190   | 106   | 1,751  | 41.8% |
|                |      | 計    | 23    | 13,596 | 103   | 2,865 | 231   | 16,461 | 61.0% |
|                | 会議室  | 午前   | 70    | 1,958  | 63    | 365   | 133   | 2,323  | 5.1%  |
|                |      | 午後   | 99    | 2,656  | 172   | 1,272 | 371   | 3,928  | 8.1%  |
|                |      | 夜間   | 79    | 1,775  | 167   | 1,844 | 346   | 3,619  | 7.6%  |
|                |      | 午前午後 | 137   | 1,717  | 33    | 255   | 170   | 1,972  | 7.4%  |
|                |      | 午後夜間 | 58    | 510    | 9     | 122   | 67    | 632    | 2.9%  |
|                |      | 全日   | 313   | 1,628  | 26    | 142   | 339   | 1,770  | 22.2% |
|                |      | 計    | 1,056 | 10,244 | 470   | 4,000 | 1,526 | 14,244 | 53.3% |
|                | 和室   | 午前   | 56    | 411    | 0     | 0     | 56    | 411    | 7.3%  |
|                |      | 午後   | 25    | 205    | 6     | 19    | 31    | 224    | 4.1%  |
|                |      | 夜間   | 15    | 95     | 25    | 25    | 40    | 120    | 3.2%  |
|                |      | 午前午後 | 10    | 101    | 0     | 0     | 10    | 101    | 2.6%  |
|                |      | 午後夜間 | 2     | 11     | 0     | 0     | 2     | 11     | 0.5%  |
|                |      | 全日   | 3     | 35     | 1     | 5     | 4     | 40     | 1.6%  |
|                |      | 計    | 111   | 858    | 32    | 49    | 143   | 907    | 21.3% |
|                | スタジオ | 午前   | 9     | 30     | 19    | 68    | 28    | 98     | 3.7%  |
|                |      | 午後   | 12    | 77     | 22    | 315   | 34    | 392    | 4.4%  |
|                |      | 夜間   | 15    | 92     | 13    | 62    | 28    | 154    | 3.7%  |
|                |      | 午前午後 | 9     | 70     | 10    | 81    | 19    | 151    | 5.0%  |
|                |      | 午後夜間 | 4     | 20     | 0     | 0     | 4     | 20     | 1.0%  |
|                |      | 全日   | 103   | 540    | 5     | 5     | 104   | 545    | 40.8% |
|                |      | 計    | 152   | 829    | 65    | 531   | 217   | 1,360  | 58.6% |
|                | 控室   | 午前   | 1     | 3      | 17    | 27    | 18    | 30     | 2.3%  |
|                |      | 午後   | 3     | 10     | 0     | 0     | 3     | 10     | 0.4%  |
|                |      | 夜間   | 1     | 6      | 0     | 0     | 1     | 6      | 0.1%  |
|                |      | 午前午後 | 10    | 22     | 13    | 21    | 23    | 43     | 6.0%  |
|                |      | 午後夜間 | 2     | 6      | 0     | 0     | 2     | 6      | 0.5%  |
|                |      | 全日   | 103   | 291    | 5     | 5     | 104   | 296    | 40.7% |
|                |      | 計    | 120   | 338    | 31    | 53    | 151   | 391    | 50.1% |
|                |      | 午前   | 247   | 2,967  | 101   | 569   | 348   | 3,536  | 4.6%  |
|                |      | 午後   | 241   | 3,038  | 228   | 2,559 | 469   | 5,597  | 6.1%  |
|                |      | 夜間   | 210   | 1,968  | 266   | 3,378 | 476   | 5,346  | 6.2%  |

|    |      |       |        |     |       |       |        |       |
|----|------|-------|--------|-----|-------|-------|--------|-------|
| 合計 | 午前午後 | 179   | 3,290  | 63  | 463   | 242   | 3,753  | 6.3%  |
|    | 午後夜間 | 66    | 547    | 10  | 182   | 76    | 729    | 2.0%  |
|    | 全日   | 624   | 14,055 | 33  | 347   | 657   | 14,402 | 25.8% |
|    | 計    | 1,567 | 25,865 | 701 | 7,498 | 2,268 | 33,363 | 51.1% |

| 収入状況 | 室使用料  |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |            |
|------|-------|------------|---------|----------|--------|------------|--------|------------|
|      | 件数    | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額         |
|      |       |            |         |          |        |            |        |            |
| ホール  | 10    | ¥156,800   | 9       | ¥3,250   | 19     | ¥160,050   | 0      | ¥0         |
| 会議室  | 134   | ¥228,000   | 57      | ¥26,650  | 191    | ¥254,650   | 25     | ¥47,590    |
| 和室   | 43    | ¥90,220    | 1       | ¥200     | 44     | ¥90,420    | 3      | ¥5,760     |
| スタジオ | 12    | ¥25,740    | 0       | ¥0       | 12     | ¥25,740    | 0      | ¥0         |
| 控室   | 3     | ¥3,100     | 0       | ¥0       | 3      | ¥3,100     | 1      | ¥900       |
| 合計   | 202   | ¥503,860   | 67      | ¥30,100  | 269    | ¥533,960   | 29     | ¥54,250    |
| 累計   | 2,174 | ¥9,207,640 | 931     | ¥417,950 | 3,105  | ¥9,625,590 | 510    | ¥1,077,720 |

# 利用・収入（調定）状況月報

（1 月分） 開館日数 28 日

| 利用状況           |      | 有 料  |       | 無 料    |       | 合 計   |       | 利用率    |       |
|----------------|------|------|-------|--------|-------|-------|-------|--------|-------|
| 室 種 別          |      | 件数   | 人員    | 件数     | 人員    | 件数    | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 3    | 120   | 1      | 4     | 4     | 124   | 4.8%   |       |
|                | 午後   | 0    | 0     | 5      | 189   | 5     | 189   | 6.0%   |       |
|                | 夜間   | 0    | 100   | 1      | 223   | 1     | 223   | 14.3%  |       |
|                | 午前午後 | 4    | 252   | 3      | 31    | 7     | 283   | 16.7%  |       |
|                | 午後夜間 | 0    | 0     | 1      | 50    | 1     | 50    | 2.4%   |       |
|                | 全日   | 3    | 396   | 3      | 860   | 6     | 1,256 | 21.4%  |       |
|                | 計    | 11   | 868   | 24     | 1,357 | 35    | 2,225 | 65.5%  |       |
| 会議室<br>( 6 室)  | 午前   | 27   | 381   | 8      | 42    | 35    | 423   | 6.9%   |       |
|                | 午後   | 23   | 299   | 25     | 179   | 48    | 478   | 9.5%   |       |
|                | 夜間   | 23   | 289   | 35     | 381   | 58    | 670   | 11.5%  |       |
|                | 午前午後 | 14   | 207   | 7      | 65    | 21    | 272   | 8.3%   |       |
|                | 午後夜間 | 8    | 95    | 1      | 36    | 9     | 131   | 3.6%   |       |
|                | 全日   | 3    | 74    | 15     | 124   | 18    | 198   | 10.7%  |       |
|                | 計    | 98   | 1,345 | 91     | 827   | 189   | 2,172 | 50.6%  |       |
| 和室<br>( 1 室)   | 午前   | 8    | 82    | 0      | 0     | 8     | 82    | 9.5%   |       |
|                | 午後   | 1    | 10    | 0      | 0     | 1     | 10    | 1.2%   |       |
|                | 夜間   | 1    | 5     | 4      | 6     | 5     | 11    | 6.0%   |       |
|                | 午前午後 | 3    | 15    | 0      | 0     | 3     | 15    | 7.1%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 2      | 15    | 2     | 15    | 7.1%   |       |
|                | 計    | 13   | 112   | 6      | 21    | 19    | 133   | 31.0%  |       |
| スタジオ<br>( 1 室) | 午前   | 1    | 3     | 4      | 11    | 5     | 14    | 6.0%   |       |
|                | 午後   | 1    | 10    | 7      | 62    | 8     | 72    | 9.5%   |       |
|                | 夜間   | 3    | 35    | 9      | 10    | 12    | 45    | 14.3%  |       |
|                | 午前午後 | 0    | 0     | 2      | 5     | 2     | 5     | 4.8%   |       |
|                | 午後夜間 | 0    | 0     | 1      | 4     | 1     | 4     | 2.4%   |       |
|                | 全日   | 0    | 0     | 2      | 15    | 2     | 15    | 7.1%   |       |
|                | 計    | 5    | 48    | 25     | 107   | 30    | 155   | 44.0%  |       |
| 控室<br>( 1 室)   | 午前   | 0    | 0     | 3      | 5     | 3     | 5     | 3.6%   |       |
|                | 午後   | 2    | 2     | 0      | 0     | 2     | 2     | 2.4%   |       |
|                | 夜間   | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 午前午後 | 1    | 8     | 0      | 0     | 1     | 8     | 4.8%   |       |
|                | 午後夜間 | 2    | 6     | 0      | 0     | 2     | 6     | 4.8%   |       |
|                | 全日   | 3    | 24    | 2      | 10    | 5     | 34    | 17.9%  |       |
|                | 計    | 8    | 40    | 6      | 15    | 14    | 55    | 33.3%  |       |
| 合計<br>( 10 室)  | 午前   | 39   | 586   | 16     | 62    | 55    | 648   | 6.5%   |       |
|                | 午後   | 27   | 391   | 37     | 430   | 64    | 751   | 7.6%   |       |
|                | 夜間   | 28   | 429   | 59     | 620   | 87    | 1,049 | 10.4%  |       |
|                | 午前午後 | 22   | 482   | 13     | 101   | 35    | 583   | 8.3%   |       |
|                | 午後夜間 | 10   | 101   | 3      | 90    | 13    | 191   | 3.1%   |       |
|                | 全日   | 9    | 494   | 24     | 1,024 | 33    | 1,518 | 11.8%  |       |
|                | 計    | 135  | 2,413 | 152    | 2,327 | 287   | 4,740 | 47.7%  |       |
| 累計             | ホール  | 午前   | 14    | 685    | 3     | 113   | 17    | 798    | 2.0%  |
|                |      | 午後   | 2     | 90     | 33    | 1,142 | 35    | 1,232  | 4.1%  |
|                |      | 夜間   | 1     | 100    | 72    | 1,670 | 73    | 1,770  | 8.6%  |
|                |      | 午前午後 | 17    | 1,632  | 10    | 137   | 27    | 1,769  | 6.4%  |
|                |      | 午後夜間 | 0     | 0      | 2     | 110   | 2     | 110    | 0.5%  |
|                |      | 全日   | 105   | 11,957 | 7     | 1,050 | 112   | 13,007 | 39.8% |
|                |      | 計    | 139   | 14,464 | 127   | 4,222 | 266   | 18,686 | 61.4% |
|                | 会議室  | 午前   | 197   | 2,339  | 71    | 407   | 268   | 2,746  | 5.3%  |
|                |      | 午後   | 202   | 2,355  | 197   | 1,451 | 419   | 4,406  | 8.2%  |
|                |      | 夜間   | 202   | 2,064  | 202   | 2,225 | 404   | 4,289  | 8.0%  |
|                |      | 午前午後 | 151   | 1,924  | 40    | 320   | 191   | 2,244  | 7.5%  |
|                |      | 午後夜間 | 66    | 605    | 10    | 158   | 76    | 763    | 3.0%  |
|                |      | 全日   | 316   | 1,702  | 41    | 266   | 357   | 1,968  | 21.1% |
|                |      | 計    | 1,154 | 11,589 | 561   | 4,827 | 1,715 | 16,416 | 53.1% |
|                | 和室   | 午前   | 64    | 493    | 0     | 0     | 64    | 493    | 7.5%  |
|                |      | 午後   | 26    | 215    | 6     | 19    | 32    | 234    | 3.8%  |
|                |      | 夜間   | 16    | 100    | 29    | 31    | 45    | 131    | 5.3%  |
|                |      | 午前午後 | 13    | 116    | 0     | 0     | 13    | 116    | 3.1%  |
|                |      | 午後夜間 | 2     | 11     | 0     | 0     | 2     | 11     | 0.5%  |
|                |      | 全日   | 3     | 35     | 3     | 20    | 6     | 55     | 2.1%  |
|                |      | 計    | 124   | 970    | 38    | 70    | 162   | 1,040  | 22.3% |
|                | スタジオ | 午前   | 10    | 33     | 23    | 79    | 33    | 112    | 3.9%  |
|                |      | 午後   | 13    | 87     | 29    | 377   | 42    | 464    | 4.9%  |
|                |      | 夜間   | 18    | 127    | 22    | 72    | 40    | 199    | 4.7%  |
|                |      | 午前午後 | 9     | 70     | 12    | 86    | 21    | 156    | 4.9%  |
|                |      | 午後夜間 | 4     | 20     | 1     | 4     | 5     | 24     | 1.2%  |
|                |      | 全日   | 103   | 540    | 3     | 20    | 106   | 560    | 37.5% |
|                |      | 計    | 157   | 877    | 90    | 638   | 247   | 1,515  | 57.1% |
|                | 控室   | 午前   | 1     | 3      | 20    | 32    | 21    | 35     | 2.5%  |
|                |      | 午後   | 5     | 12     | 0     | 0     | 5     | 12     | 0.6%  |
|                |      | 夜間   | 1     | 6      | 0     | 0     | 1     | 6      | 0.1%  |
|                |      | 午前午後 | 1     | 30     | 14    | 21    | 25    | 51     | 5.9%  |
|                |      | 午後夜間 | 4     | 12     | 0     | 0     | 4     | 12     | 0.9%  |
|                |      | 全日   | 106   | 315    | 3     | 15    | 109   | 330    | 38.5% |
|                |      | 計    | 128   | 378    | 37    | 68    | 165   | 446    | 48.5% |
|                | 合計   | 午前   | 286   | 3,553  | 117   | 631   | 403   | 4,184  | 4.8%  |
|                |      | 午後   | 268   | 3,359  | 265   | 2,989 | 533   | 6,348  | 6.3%  |
|                |      | 夜間   | 238   | 2,397  | 325   | 3,998 | 563   | 6,395  | 6.6%  |

|    |      |       |        |     |       |       |        |       |
|----|------|-------|--------|-----|-------|-------|--------|-------|
| 合計 | 午前午後 | 201   | 3,772  | 76  | 564   | 277   | 4,336  | 6.5%  |
|    | 午後夜間 | 76    | 648    | 13  | 272   | 89    | 920    | 2.1%  |
|    | 全日   | 633   | 14,549 | 57  | 3,771 | 690   | 15,920 | 24.4% |
|    | 計    | 1,702 | 28,278 | 853 | 9,825 | 2,555 | 38,103 | 50.8% |

| 収入状況 |      | 室使用料  |            | 附属設備使用料 |          | 合計入金金額 |             | 合計還付金額 |            |
|------|------|-------|------------|---------|----------|--------|-------------|--------|------------|
|      |      | 件数    | 金額         | 件数      | 金額       | 件数     | 金額          | 件数     | 金額         |
|      |      |       |            |         |          |        |             |        |            |
|      | ホール  | 6     | ¥69,600    | 7       | ¥3,800   | 13     | ¥73,400     | 0      | ¥0         |
|      | 会議室  | 129   | ¥247,120   | 36      | ¥19,400  | 165    | ¥266,520    | 13     | ¥40,100    |
|      | 和室   | 14    | ¥30,440    | 1       | ¥200     | 15     | ¥30,640     | 0      | ¥0         |
|      | スタジオ | 8     | ¥16,040    | 0       | ¥0       | 8      | ¥16,040     | 0      | ¥0         |
|      | 控室   | 8     | ¥8,140     | 0       | ¥0       | 8      | ¥8,140      | 0      | ¥0         |
|      | 合計   | 165   | ¥371,340   | 44      | ¥23,400  | 209    | ¥394,740    | 13     | ¥40,100    |
|      | 累計   | 2,339 | ¥9,578,980 | 975     | ¥441,350 | 3,314  | ¥10,020,330 | 523    | ¥1,117,820 |

# 利用・収入（調定）状況月報

（ 2 月分） 開館日数 28 日

| 利用状況<br>室 種 別  |      | 有 料   |        | 無 料 |       | 合 計   |        | 利用率   |
|----------------|------|-------|--------|-----|-------|-------|--------|-------|
|                |      | 件数    | 人員     | 件数  | 人員    | 件数    | 人員     |       |
| ホール<br>( 1 室)  | 午前   | 3     | 180    |     | 5     | 4     | 85     | 5.3%  |
|                | 午後   | 2     | 200    | 4   | 99    | 6     | 299    | 7.9%  |
|                | 夜間   | 0     | 0      | 1   | 202   | 1     | 202    | 14.5% |
|                | 午前午後 | 3     | 210    | 2   | 117   | 5     | 327    | 13.2% |
|                | 午後夜間 | 0     | 0      | 0   | 0     | 0     | 0      | 0.0%  |
|                | 全日   | 1     | 130    | 2   | 0     | 3     | 130    | 11.8% |
| 会議室<br>( 6 室)  | 計    | 9     | 720    | 20  | 423   | 29    | 1,143  | 52.6% |
|                | 午前   | 24    | 252    | 16  | 74    | 40    | 326    | 8.0%  |
|                | 午後   | 40    | 546    | 26  | 172   | 66    | 718    | 13.2% |
|                | 夜間   | 2     | 206    | 3   | 479   | 5     | 685    | 10.4% |
|                | 午前午後 | 20    | 265    | 7   | 52    | 27    | 317    | 10.8% |
|                | 午後夜間 | 14    | 161    | 0   | 0     | 14    | 161    | 5.6%  |
| 和室<br>( 1 室)   | 全日   | 3     | 39     | 15  | 33    | 18    | 72     | 10.8% |
|                | 計    | 122   | 1,469  | 95  | 810   | 217   | 2,279  | 58.7% |
|                | 午前   | 8     | 100    |     | 0     | 9     | 100    | 11.0% |
|                | 午後   | 5     | 34     | 0   | 0     | 5     | 34     | 6.1%  |
|                | 夜間   | 0     | 0      | 4   | 13    | 4     | 13     | 4.9%  |
|                | 午前午後 | 0     | 0      | 0   | 0     | 0     | 0      | 0.0%  |
| スタジオ<br>( 1 室) | 午後夜間 | 2     | 16     | 0   | 0     | 2     | 16     | 4.9%  |
|                | 全日   | 1     | 13     | 2   | 0     | 3     | 13     | 11.0% |
|                | 計    | 16    | 163    | 7   | 13    | 23    | 176    | 37.8% |
|                | 午前   | 2     | 7      | 5   | 5     | 7     | 12     | 8.4%  |
|                | 午後   | 5     | 49     | 7   | 51    | 12    | 100    | 14.5% |
|                | 夜間   | 5     | 32     | 4   | 33    | 9     | 65     | 10.8% |
| 控室<br>( 1 室)   | 午前午後 | 0     | 0      | 2   | 0     | 2     | 0      | 4.8%  |
|                | 午後夜間 | 0     | 0      | 0   | 0     | 0     | 0      | 0.0%  |
|                | 全日   | 0     | 0      | 2   | 0     | 2     | 0      | 7.2%  |
|                | 計    | 12    | 88     | 20  | 89    | 32    | 177    | 45.8% |
|                | 午前   | 1     | 2      | 5   | 5     | 6     | 7      | 7.3%  |
|                | 午後   | 2     | 3      | 2   | 0     | 4     | 3      | 4.9%  |
| 合計<br>( 10 室)  | 夜間   | 0     | 0      | 1   | 4     | 1     | 4      | 1.2%  |
|                | 午前午後 | 3     | 8      | 3   | 4     | 6     | 12     | 14.6% |
|                | 午後夜間 | 0     | 0      | 0   | 0     | 0     | 0      | 0.0%  |
|                | 全日   | 7     | 2      | 2   | 0     | 3     | 2      | 11.0% |
|                | 計    | 7     | 15     | 13  | 13    | 20    | 28     | 39.0% |
|                | 午前   | 38    | 541    | 28  | 89    | 66    | 630    | 8.0%  |
| ホール            | 午後   | 54    | 832    | 39  | 322   | 93    | 1,154  | 11.3% |
|                | 夜間   | 26    | 238    | 5   | 73    | 31    | 311    | 9.3%  |
|                | 午前午後 | 26    | 483    | 14  | 173   | 40    | 656    | 9.7%  |
|                | 午後夜間 | 16    | 177    | 0   | 0     | 16    | 177    | 3.9%  |
|                | 全日   | 6     | 184    | 23  | 33    | 29    | 217    | 10.6% |
|                | 計    | 166   | 2,455  | 155 | 1,348 | 321   | 3,803  | 52.8% |
| 会議室            | 午前   | 17    | 865    | 4   | 118   | 21    | 983    | 2.3%  |
|                | 午後   | 4     | 290    | 37  | 1,241 | 41    | 1,531  | 4.5%  |
|                | 夜間   | 1     | 100    | 83  | 1,872 | 84    | 1,972  | 9.1%  |
|                | 午前午後 | 20    | 1,842  | 12  | 254   | 32    | 2,096  | 6.9%  |
|                | 午後夜間 | 0     | 0      | 2   | 110   | 2     | 110    | 0.4%  |
|                | 全日   | 106   | 12,087 | 9   | 1,050 | 115   | 13,137 | 37.5% |
| 和室             | 計    | 148   | 15,184 | 147 | 4,645 | 295   | 19,829 | 60.7% |
|                | 午前   | 221   | 2,591  | 87  | 481   | 308   | 3,072  | 5.5%  |
|                | 午後   | 262   | 3,501  | 223 | 1,623 | 485   | 5,124  | 8.7%  |
|                | 夜間   | 223   | 2,270  | 233 | 2,704 | 456   | 4,974  | 8.2%  |
|                | 午前午後 | 171   | 2,189  | 47  | 372   | 218   | 2,561  | 7.8%  |
|                | 午後夜間 | 80    | 766    | 10  | 158   | 90    | 924    | 3.2%  |
| スタジオ           | 全日   | 319   | 1,741  | 56  | 299   | 375   | 2,040  | 20.2% |
|                | 計    | 1,276 | 13,058 | 656 | 5,637 | 1,932 | 18,695 | 53.6% |
|                | 午前   | 72    | 593    |     | 0     | 73    | 593    | 7.8%  |
|                | 午後   | 31    | 249    | 6   | 19    | 37    | 268    | 4.0%  |
|                | 夜間   | 16    | 100    | 33  | 44    | 49    | 144    | 5.3%  |
|                | 午前午後 | 13    | 116    | 0   | 0     | 13    | 116    | 2.8%  |
| 控室             | 午後夜間 | 4     | 27     | 0   | 0     | 4     | 27     | 0.9%  |
|                | 全日   | 4     | 48     | 5   | 20    | 9     | 68     | 2.9%  |
|                | 計    | 140   | 1,133  | 45  | 83    | 185   | 1,216  | 23.6% |
|                | 午前   | 12    | 40     | 28  | 84    | 40    | 124    | 4.3%  |
|                | 午後   | 18    | 136    | 36  | 428   | 54    | 564    | 5.8%  |
|                | 夜間   | 23    | 159    | 26  | 105   | 49    | 264    | 5.3%  |
| 合計             | 午前午後 | 9     | 70     | 14  | 86    | 23    | 156    | 4.9%  |
|                | 午後夜間 | 4     | 20     | 1   | 4     | 5     | 24     | 1.1%  |
|                | 全日   | 103   | 540    | 5   | 20    | 108   | 560    | 34.8% |
|                | 計    | 169   | 965    | 110 | 727   | 279   | 1,692  | 56.1% |
|                | 午前   | 2     | 5      | 25  | 37    | 27    | 42     | 2.9%  |
|                | 午後   | 7     | 15     | 2   | 0     | 9     | 15     | 1.0%  |
| ホール            | 夜間   | 1     | 6      | 1   | 4     | 2     | 10     | 0.2%  |
|                | 午前午後 | 14    | 38     | 17  | 25    | 31    | 63     | 6.7%  |
|                | 午後夜間 | 4     | 12     | 0   | 0     | 4     | 12     | 0.9%  |
|                | 全日   | 107   | 317    | 5   | 15    | 112   | 332    | 36.1% |
|                | 計    | 135   | 393    | 50  | 81    | 185   | 474    | 47.6% |
|                | 午前   | 324   | 4,094  | 145 | 720   | 469   | 7,814  | 5.0%  |
| スタジオ           | 午後   | 322   | 4,191  | 304 | 3,311 | 626   | 7,502  | 6.7%  |
|                | 夜間   | 264   | 2,635  | 376 | 4,729 | 640   | 7,364  | 6.9%  |

|    |      |       |        |       |        |       |        |       |
|----|------|-------|--------|-------|--------|-------|--------|-------|
| 合計 | 午前午後 | 227   | 4,255  | 90    | 737    | 317   | 4,992  | 6.8%  |
|    | 午後夜間 | 92    | 825    | 13    | 272    | 105   | 1,097  | 2.3%  |
|    | 全日   | 639   | 14,733 | 80    | 1,404  | 719   | 16,137 | 23.2% |
|    | 計    | 1,868 | 30,733 | 1,008 | 11,173 | 2,876 | 41,906 | 50.9% |

| 収入状況 | 室使用料  |             | 附属設備使用料 |          | 合計入金金額 |             | 合計還付金額 |            |
|------|-------|-------------|---------|----------|--------|-------------|--------|------------|
|      | 件数    | 金額          | 件数      | 金額       | 件数     | 金額          | 件数     | 金額         |
|      |       |             |         |          |        |             |        |            |
| ホール  | 9     | ¥141,520    | 12      | ¥9,350   | 21     | ¥150,870    | 0      | ¥0         |
| 会議室  | 115   | ¥248,480    | 39      | ¥22,350  | 154    | ¥270,830    | 9      | ¥18,400    |
| 和室   | 5     | ¥9,080      | 0       | ¥0       | 5      | ¥9,080      | 3      | ¥7,200     |
| スタジオ | 9     | ¥19,540     | 0       | ¥0       | 9      | ¥19,540     | 0      | ¥0         |
| 控室   | 3     | ¥4,220      | 0       | ¥0       | 3      | ¥4,220      | 0      | ¥0         |
| 合計   | 141   | ¥422,840    | 51      | ¥31,700  | 192    | ¥454,540    | 12     | ¥25,600    |
| 累計   | 2,480 | ¥10,001,820 | 1,026   | ¥473,050 | 3,506  | ¥10,474,870 | 535    | ¥1,143,420 |

# 利用・収入（調定）状況月報

（ 3 月分） 開館日数 31 日

| 利用状況<br>室 種 別  |      | 有 料   |        | 無 料    |       | 合 計   |        | 利用率    |       |
|----------------|------|-------|--------|--------|-------|-------|--------|--------|-------|
|                |      | 件数    | 人員     | 件数     | 人員    | 件数    | 人員     |        |       |
| ホール<br>( 1 室)  | 午前   | 4     | 220    | 0      | 0     | 4     | 220    | 4.4%   |       |
|                | 午後   | 0     | 0      | 7      | 232   | 7     | 232    | 7.7%   |       |
|                | 夜間   | 0     | 40     | 13     | 219   | 13    | 259    | 15.4%  |       |
|                | 午前午後 | 6     | 375    | 3      | 270   | 9     | 645    | 19.8%  |       |
|                | 午後夜間 | 0     | 0      | 0      | 0     | 0     | 0      | 0.0%   |       |
|                | 全日   | 2     | 260    | 0      | 0     | 2     | 260    | 6.6%   |       |
| 会議室<br>( 6 室)  | 計    | 13    | 895    | 23     | 721   | 36    | 1,616  | 53.8%  |       |
|                | 午前   | 31    | 371    | 11     | 65    | 42    | 436    | 8.0%   |       |
|                | 午後   | 51    | 701    | 32     | 257   | 83    | 958    | 15.7%  |       |
|                | 夜間   | 30    | 376    | 27     | 388   | 57    | 764    | 10.8%  |       |
|                | 午前午後 | 21    | 290    | 7      | 76    | 28    | 366    | 10.6%  |       |
|                | 午後夜間 | 11    | 96     | 5      | 128   | 16    | 224    | 6.1%   |       |
| 和室<br>( 1 室)   | 全日   | 2     | 15     | 4      | 35    | 6     | 50     | 3.4%   |       |
|                | 計    | 146   | 1,849  | 86     | 949   | 232   | 2,798  | 54.6%  |       |
|                | 午前   | 3     | 73     | 0      | 0     | 3     | 73     | 9.9%   |       |
|                | 午後   | 3     | 28     | 0      | 0     | 3     | 28     | 3.4%   |       |
|                | 夜間   | 4     | 16     | 5      | 7     | 9     | 23     | 10.3%  |       |
|                | 午前午後 | 3     | 16     | 0      | 0     | 3     | 16     | 6.9%   |       |
| スタジオ<br>( 1 室) | 午後夜間 | 0     | 0      | 0      | 0     | 0     | 0      | 0.0%   |       |
|                | 全日   | 0     | 10     | 0      | 0     | 0     | 10     | 3.4%   |       |
|                | 計    | 19    | 143    | 5      | 7     | 24    | 150    | 33.3%  |       |
|                | 午前   | 3     | 9      | 4      | 0     | 7     | 9      | 7.8%   |       |
|                | 午後   | 7     | 47     | 9      | 105   | 16    | 152    | 17.8%  |       |
|                | 夜間   | 3     | 23     | 5      | 26    | 8     | 49     | 8.9%   |       |
| 控室<br>( 1 室)   | 午前午後 | 2     | 25     | 3      | 10    | 5     | 35     | 11.1%  |       |
|                | 午後夜間 | 0     | 3      | 0      | 0     | 0     | 3      | 2.2%   |       |
|                | 全日   | 0     | 0      | 0      | 0     | 0     | 0      | 0.0%   |       |
|                | 計    | 16    | 107    | 21     | 141   | 37    | 248    | 47.8%  |       |
|                | 午前   | 1     | 2      | 3      | 0     | 4     | 2      | 4.5%   |       |
|                | 午後   | 1     | 4      | 2      | 0     | 3     | 4      | 3.4%   |       |
| 合計<br>( 10 室)  | 夜間   | 0     | 0      | 0      | 0     | 0     | 0      | 0.0%   |       |
|                | 午前午後 | 3     | 8      | 3      | 3     | 6     | 11     | 13.5%  |       |
|                | 午後夜間 | 0     | 0      | 0      | 0     | 0     | 0      | 0.0%   |       |
|                | 全日   | 3     | 8      | 0      | 0     | 3     | 8      | 10.1%  |       |
|                | 計    | 8     | 22     | 8      | 3     | 16    | 25     | 31.5%  |       |
|                | 午前   | 47    | 675    | 18     | 65    | 65    | 740    | 7.4%   |       |
| 累計             | 午後   | 62    | 780    | 50     | 594   | 112   | 1,374  | 12.7%  |       |
|                | 夜間   | 38    | 455    | 50     | 640   | 88    | 1,095  | 10.0%  |       |
|                | 午前午後 | 35    | 714    | 16     | 359   | 51    | 1,073  | 11.5%  |       |
|                | 午後夜間 | 12    | 99     | 5      | 128   | 17    | 227    | 3.8%   |       |
|                | 全日   | 8     | 293    | 4      | 35    | 12    | 328    | 4.1%   |       |
|                | 計    | 202   | 3,016  | 143    | 1,821 | 345   | 4,837  | 49.4%  |       |
| ホール            | 午前   | 21    | 1,085  | 4      | 118   | 25    | 1,203  | 2.5%   |       |
|                | 午後   | 4     | 290    | 44     | 1,473 | 48    | 1,763  | 4.7%   |       |
|                | 夜間   | 7     | 140    | 96     | 2,091 | 103   | 2,231  | 9.7%   |       |
|                | 午前午後 | 26    | 2,217  | 15     | 524   | 41    | 2,741  | 8.1%   |       |
|                | 午後夜間 | 0     | 0      | 2      | 110   | 2     | 110    | 0.4%   |       |
|                | 全日   | 108   | 12,347 | 9      | 1,050 | 117   | 13,397 | 34.7%  |       |
|                | 計    | 161   | 16,079 | 170    | 5,366 | 331   | 21,445 | 60.1%  |       |
|                | 会議室  | 午前    | 252    | 2,962  | 98    | 546   | 350    | 3,508  | 5.7%  |
|                |      | 午後    | 313    | 4,202  | 255   | 1,880 | 568    | 6,082  | 9.3%  |
|                |      | 夜間    | 253    | 2,646  | 260   | 3,092 | 513    | 5,738  | 8.4%  |
|                |      | 午前午後  | 192    | 2,479  | 54    | 448   | 246    | 2,927  | 8.1%  |
|                |      | 午後夜間  | 91     | 862    | 15    | 286   | 106    | 1,148  | 3.5%  |
|                |      | 全日    | 321    | 1,756  | 60    | 334   | 381    | 2,090  | 18.7% |
|                | 和室   | 計     | 1,422  | 14,907 | 742   | 6,586 | 2,164  | 21,493 | 53.7% |
| 午前             |      | 80    | 666    | 1      | 0     | 81    | 666    | 8.0%   |       |
| 午後             |      | 34    | 277    | 6      | 19    | 40    | 296    | 3.9%   |       |
| 夜間             |      | 20    | 116    | 38     | 51    | 58    | 167    | 5.7%   |       |
| 午前午後           |      | 16    | 132    | 0      | 0     | 16    | 132    | 3.1%   |       |
| 午後夜間           |      | 4     | 27     | 0      | 0     | 4     | 27     | 0.8%   |       |
| スタジオ           | 全日   | 5     | 58     | 5      | 20    | 10    | 78     | 2.9%   |       |
|                | 計    | 159   | 1,276  | 50     | 90    | 209   | 1,366  | 24.5%  |       |
|                | 午前   | 15    | 49     | 32     | 84    | 47    | 133    | 4.6%   |       |
|                | 午後   | 25    | 183    | 45     | 533   | 70    | 716    | 6.8%   |       |
|                | 夜間   | 26    | 182    | 31     | 131   | 57    | 313    | 5.6%   |       |
|                | 午前午後 | 11    | 95     | 17     | 96    | 28    | 191    | 5.5%   |       |
| 控室             | 午後夜間 | 5     | 23     | 1      | 4     | 6     | 27     | 1.2%   |       |
|                | 全日   | 103   | 540    | 5      | 20    | 108   | 560    | 31.7%  |       |
|                | 計    | 185   | 1,072  | 131    | 868   | 316   | 1,940  | 55.4%  |       |
|                | 午前   | 3     | 7      | 28     | 37    | 31    | 44     | 3.0%   |       |
|                | 午後   | 8     | 19     | 4      | 0     | 12    | 19     | 2.9%   |       |
|                | 夜間   | 1     | 6      | 1      | 4     | 2     | 10     | 0.2%   |       |
| 合計             | 午前午後 | 17    | 46     | 20     | 28    | 37    | 74     | 7.2%   |       |
|                | 午後夜間 | 4     | 12     | 0      | 0     | 4     | 12     | 0.8%   |       |
|                | 全日   | 110   | 325    | 5      | 15    | 115   | 340    | 33.8%  |       |
|                | 計    | 143   | 415    | 58     | 84    | 201   | 499    | 46.2%  |       |
|                | 午前   | 371   | 4,769  | 163    | 785   | 534   | 5,554  | 5.2%   |       |
|                | 午後   | 384   | 4,971  | 354    | 3,905 | 738   | 8,876  | 7.2%   |       |
| 夜間             | 302  | 3,090 | 426    | 5,369  | 728   | 8,459 | 7.1%   |        |       |

|    |      |       |        |       |        |       |        |       |
|----|------|-------|--------|-------|--------|-------|--------|-------|
| 合計 | 午前午後 | 262   | 4,969  | 106   | 1,096  | 368   | 6,065  | 7.2%  |
|    | 午後夜間 | 104   | 924    | 18    | 400    | 122   | 1,324  | 2.4%  |
|    | 全日   | 647   | 15,026 | 84    | 1,439  | 731   | 16,465 | 21.5% |
|    | 計    | 2,070 | 33,749 | 1,151 | 12,994 | 3,221 | 46,743 | 50.8% |

| 収入状況 |      | 室使用料  |             | 附属設備使用料 |          | 合計入金金額 |             | 合計還付金額 |            |
|------|------|-------|-------------|---------|----------|--------|-------------|--------|------------|
|      |      | 件数    | 金額          | 件数      | 金額       | 件数     | 金額          | 件数     | 金額         |
|      |      |       |             |         |          |        |             |        |            |
|      | ホール  | 26    | ¥574,280    | 76      | ¥60,600  | 102    | ¥634,880    | 0      | ¥0         |
|      | 会議室  | 181   | ¥361,660    | 67      | ¥22,700  | 248    | ¥384,360    | 13     | ¥20,040    |
|      | 和室   | 12    | ¥28,180     | 4       | ¥800     | 16     | ¥28,980     | 5      | ¥9,080     |
|      | スタジオ | 19    | ¥36,040     | 1       | ¥200     | 20     | ¥36,240     | 0      | ¥0         |
|      | 控室   | 14    | ¥19,340     | 0       | ¥0       | 14     | ¥19,340     | 0      | ¥0         |
|      | 合計   | 252   | ¥1,019,500  | 148     | ¥84,300  | 400    | ¥1,103,800  | 18     | ¥29,120    |
|      | 累計   | 2,732 | ¥11,021,320 | 1,174   | ¥557,350 | 3,906  | ¥11,578,670 | 553    | ¥1,172,540 |



# 利用・収入（調定）状況月報

令和4年

（4 月分） 開館日数 30 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料   |       | 合 計   |       | 利用率   |       |
|----------------|------|------|-------|-------|-------|-------|-------|-------|-------|
|                |      | 件数   | 人員    | 件数    | 人員    | 件数    | 人員    |       |       |
| ホール<br>( 1 室)  | 午前   | 4    | 160   | 0     | 0     | 4     | 160   | 4.5%  |       |
|                | 午後   | 1    | 90    | 8     | 312   | 9     | 402   | 10.1% |       |
|                | 夜間   | 0    | 0     | 15    | 284   | 15    | 284   | 16.9% |       |
|                | 午前午後 | 5    | 305   | 2     | 65    | 7     | 370   | 15.7% |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 計    | 10   | 555   | 25    | 661   | 35    | 1,216 | 47.2% |       |
| 会議室<br>( 6 室)  | 午前   | 31   | 284   | 17    | 133   | 48    | 417   | 8.9%  |       |
|                | 午後   | 49   | 741   | 31    | 256   | 80    | 997   | 14.9% |       |
|                | 夜間   | 27   | 368   | 38    | 478   | 65    | 846   | 12.1% |       |
|                | 午前午後 | 29   | 349   | 7     | 66    | 36    | 415   | 13.4% |       |
|                | 午後夜間 | 14   | 151   | 5     | 127   | 19    | 278   | 7.1%  |       |
|                | 全日   | 3    | 30    | 4     | 32    | 7     | 62    | 3.9%  |       |
|                | 計    | 153  | 1,923 | 102   | 1,092 | 255   | 3,015 | 60.3% |       |
| 和室<br>( 1 室)   | 午前   | 4    | 25    | 0     | 0     | 4     | 25    | 4.5%  |       |
|                | 午後   | 5    | 58    | 0     | 0     | 5     | 58    | 5.6%  |       |
|                | 夜間   | 4    | 17    | 4     | 9     | 8     | 26    | 9.0%  |       |
|                | 午前午後 | 7    | 25    | 0     | 0     | 7     | 25    | 15.7% |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 全日   | 1    | 15    | 0     | 0     | 1     | 15    | 3.4%  |       |
|                | 計    | 21   | 140   | 4     | 9     | 25    | 149   | 38.2% |       |
| スタジオ<br>( 1 室) | 午前   | 2    | 16    | 4     | 10    | 6     | 26    | 6.7%  |       |
|                | 午後   | 10   | 61    | 9     | 79    | 19    | 140   | 21.1% |       |
|                | 夜間   | 7    | 46    | 6     | 39    | 13    | 85    | 14.4% |       |
|                | 午前午後 | 1    | 5     | 2     | 19    | 3     | 24    | 6.7%  |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 計    | 20   | 128   | 21    | 147   | 41    | 275   | 48.9% |       |
| 控室<br>( 1 室)   | 午前   | 0    | 0     | 4     | 8     | 4     | 8     | 4.4%  |       |
|                | 午後   | 1    | 4     | 2     | 6     | 3     | 10    | 3.3%  |       |
|                | 夜間   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 午前午後 | 2    | 6     | 2     | 6     | 4     | 12    | 8.9%  |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 全日   | 1    | 4     | 1     | 0     | 2     | 4     | 6.7%  |       |
|                | 計    | 4    | 14    | 9     | 20    | 13    | 34    | 23.3% |       |
| 合計<br>( 10 室)  | 午前   | 41   | 485   | 25    | 151   | 66    | 636   | 7.4%  |       |
|                | 午後   | 66   | 954   | 50    | 653   | 116   | 1,607 | 13.0% |       |
|                | 夜間   | 38   | 431   | 63    | 810   | 101   | 1,241 | 11.3% |       |
|                | 午前午後 | 44   | 690   | 13    | 156   | 57    | 846   | 12.7% |       |
|                | 午後夜間 | 14   | 151   | 5     | 127   | 19    | 278   | 4.2%  |       |
|                | 全日   | 5    | 49    | 5     | 32    | 10    | 81    | 3.4%  |       |
|                | 計    | 208  | 2,760 | 161   | 1,929 | 369   | 4,689 | 52.0% |       |
| 累計             | ホール  | 午前   | 4     | 160   | 0     | 0     | 4     | 160   | 4.5%  |
|                |      | 午後   | 1     | 90    | 8     | 312   | 9     | 402   | 10.1% |
|                |      | 夜間   | 0     | 0     | 15    | 284   | 15    | 284   | 16.9% |
|                |      | 午前午後 | 5     | 305   | 2     | 65    | 7     | 370   | 15.7% |
|                |      | 午後夜間 | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 全日   | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 計    | 10    | 555   | 25    | 661   | 35    | 1,216 | 47.2% |
|                | 会議室  | 午前   | 31    | 284   | 17    | 133   | 48    | 417   | 8.9%  |
|                |      | 午後   | 49    | 741   | 31    | 256   | 80    | 997   | 14.9% |
|                |      | 夜間   | 27    | 368   | 38    | 478   | 65    | 846   | 12.1% |
|                |      | 午前午後 | 29    | 349   | 7     | 66    | 36    | 415   | 13.4% |
|                |      | 午後夜間 | 14    | 151   | 5     | 127   | 19    | 278   | 7.1%  |
|                |      | 全日   | 3     | 30    | 4     | 32    | 7     | 62    | 3.9%  |
|                |      | 計    | 153   | 1,923 | 102   | 1,092 | 255   | 3,015 | 60.3% |
|                | 和室   | 午前   | 4     | 25    | 0     | 0     | 4     | 25    | 4.5%  |
|                |      | 午後   | 5     | 58    | 0     | 0     | 5     | 58    | 5.6%  |
|                |      | 夜間   | 4     | 17    | 4     | 9     | 8     | 26    | 9.0%  |
|                |      | 午前午後 | 7     | 25    | 0     | 0     | 7     | 25    | 15.7% |
|                |      | 午後夜間 | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 全日   | 1     | 15    | 0     | 0     | 1     | 15    | 3.4%  |
|                |      | 計    | 21    | 140   | 4     | 9     | 25    | 149   | 38.2% |
|                | スタジオ | 午前   | 2     | 16    | 4     | 10    | 6     | 26    | 6.7%  |
|                |      | 午後   | 10    | 61    | 9     | 79    | 19    | 140   | 21.1% |
|                |      | 夜間   | 7     | 46    | 6     | 39    | 13    | 85    | 14.4% |
|                |      | 午前午後 | 1     | 5     | 2     | 19    | 3     | 24    | 6.7%  |
|                |      | 午後夜間 | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 全日   | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 計    | 20    | 128   | 21    | 147   | 41    | 275   | 48.9% |
|                | 控室   | 午前   | 0     | 0     | 4     | 8     | 4     | 8     | 4.4%  |
|                |      | 午後   | 1     | 4     | 2     | 6     | 3     | 10    | 3.3%  |
|                |      | 夜間   | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 午前午後 | 2     | 6     | 2     | 6     | 4     | 12    | 8.9%  |
|                |      | 午後夜間 | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 全日   | 1     | 4     | 1     | 0     | 2     | 4     | 6.7%  |
|                |      | 計    | 4     | 14    | 9     | 20    | 13    | 34    | 23.3% |
|                | 合計   | 午前   | 41    | 485   | 25    | 151   | 66    | 636   | 7.4%  |
|                |      | 午後   | 66    | 954   | 50    | 653   | 116   | 1,607 | 13.0% |
|                |      | 夜間   | 38    | 431   | 63    | 810   | 101   | 1,241 | 11.3% |

|    |      |     |       |     |       |     |       |       |
|----|------|-----|-------|-----|-------|-----|-------|-------|
| 合計 | 午前午後 | 44  | 690   | 13  | 156   | 57  | 846   | 12.7% |
|    | 午後夜間 | 14  | 151   | 5   | 127   | 19  | 278   | 4.2%  |
|    | 全日   | 5   | 49    | 5   | 32    | 10  | 81    | 3.4%  |
|    | 計    | 208 | 2,760 | 161 | 1,929 | 369 | 4,689 | 52.0% |

| 収入状況 |      | 室使用料 |          | 附属設備使用料 |         | 合計入金金額 |          | 合計還付金額 |         |
|------|------|------|----------|---------|---------|--------|----------|--------|---------|
|      |      | 件数   | 金額       | 件数      | 金額      | 件数     | 金額       | 件数     | 金額      |
|      |      |      |          |         |         |        |          |        |         |
|      | ホール  | 14   | ¥262,240 | 12      | ¥9,850  | 26     | ¥272,090 | 0      | ¥0      |
|      | 会議室  | 142  | ¥324,000 | 62      | ¥38,700 | 204    | ¥362,700 | 2      | ¥3,060  |
|      | 和室   | 38   | ¥68,300  | 2       | ¥400    | 40     | ¥68,700  | 3      | ¥10,280 |
|      | スタジオ | 24   | ¥48,460  | 2       | ¥550    | 26     | ¥49,010  | 0      | ¥0      |
|      | 控室   | 8    | ¥10,100  | 0       | ¥0      | 8      | ¥10,100  | 0      | ¥0      |
|      | 合計   | 226  | ¥713,100 | 78      | ¥49,500 | 304    | ¥762,600 | 5      | ¥13,340 |
|      | 累計   | 226  | ¥713,100 | 78      | ¥49,500 | 304    | ¥762,600 | 5      | ¥13,340 |

# 利用・収入（調定）状況月報

（ 5 月分） 開館日数 31 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料   |       | 合 計   |       | 利用率   |       |
|----------------|------|------|-------|-------|-------|-------|-------|-------|-------|
|                |      | 件数   | 人員    | 件数    | 人員    | 件数    | 人員    |       |       |
| ホール<br>( 1 室)  | 午前   | 3    | 130   | 0     | 0     | 3     | 130   | 3.2%  |       |
|                | 午後   | 1    | 55    | 12    | 216   | 13    | 271   | 4.0%  |       |
|                | 夜間   | 0    | 0     | 14    | 322   | 14    | 322   | 5.1%  |       |
|                | 午前午後 | 5    | 555   | 3     | 161   | 8     | 716   | 7.2%  |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 計    | 9    | 740   | 29    | 699   | 38    | 1,439 | 49.5% |       |
| 会議室<br>( 6 室)  | 午前   | 39   | 501   | 12    | 88    | 51    | 589   | 9.1%  |       |
|                | 午後   | 37   | 613   | 28    | 248   | 65    | 861   | 11.6% |       |
|                | 夜間   | 20   | 195   | 42    | 579   | 62    | 774   | 11.1% |       |
|                | 午前午後 | 24   | 236   | 11    | 141   | 35    | 377   | 12.5% |       |
|                | 午後夜間 | 8    | 94    | 5     | 116   | 13    | 210   | 4.7%  |       |
|                | 全日   | 4    | 35    | 3     | 32    | 7     | 67    | 3.8%  |       |
|                | 計    | 132  | 1,674 | 101   | 1,204 | 233   | 2,878 | 52.9% |       |
| 和室<br>( 1 室)   | 午前   | 6    | 65    | 0     | 0     | 6     | 65    | 6.5%  |       |
|                | 午後   | 2    | 18    | 0     | 0     | 2     | 18    | 2.2%  |       |
|                | 夜間   | 3    | 12    | 3     | 5     | 6     | 17    | 6.5%  |       |
|                | 午前午後 | 2    | 20    | 1     | 5     | 3     | 25    | 6.5%  |       |
|                | 午後夜間 | 1    | 10    | 0     | 0     | 1     | 10    | 2.2%  |       |
|                | 全日   | 1    | 15    | 0     | 0     | 1     | 15    | 3.3%  |       |
|                | 計    | 15   | 140   | 4     | 10    | 19    | 150   | 27.2% |       |
| スタジオ<br>( 1 室) | 午前   | 6    | 30    | 4     | 8     | 10    | 38    | 10.8% |       |
|                | 午後   | 4    | 44    | 8     | 96    | 12    | 140   | 12.9% |       |
|                | 夜間   | 5    | 29    | 6     | 40    | 11    | 69    | 11.8% |       |
|                | 午前午後 | 1    | 10    | 2     | 22    | 3     | 32    | 6.5%  |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 計    | 16   | 113   | 20    | 166   | 36    | 279   | 41.9% |       |
| 控室<br>( 1 室)   | 午前   | 1    | 4     | 4     | 10    | 5     | 14    | 5.4%  |       |
|                | 午後   | 1    | 4     | 2     | 10    | 3     | 14    | 3.2%  |       |
|                | 夜間   | 1    | 2     | 0     | 0     | 1     | 2     | 1.6%  |       |
|                | 午前午後 | 4    | 12    | 2     | 6     | 6     | 18    | 12.9% |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 計    | 7    | 22    | 8     | 26    | 15    | 48    | 22.6% |       |
| 合計<br>( 10 室)  | 午前   | 55   | 730   | 20    | 106   | 75    | 836   | 8.1%  |       |
|                | 午後   | 45   | 734   | 50    | 570   | 95    | 1,304 | 10.2% |       |
|                | 夜間   | 29   | 238   | 65    | 946   | 94    | 1,184 | 10.1% |       |
|                | 午前午後 | 36   | 833   | 19    | 335   | 55    | 1,168 | 11.8% |       |
|                | 午後夜間 | 9    | 104   | 5     | 116   | 14    | 220   | 3.0%  |       |
|                | 全日   | 5    | 50    | 3     | 32    | 8     | 82    | 2.6%  |       |
|                | 計    | 179  | 2,689 | 162   | 2,105 | 341   | 4,794 | 45.9% |       |
| 累計             | ホール  | 午前   | 7     | 290   | 0     | 0     | 7     | 290   | 3.8%  |
|                |      | 午後   | 2     | 145   | 20    | 528   | 22    | 673   | 12.1% |
|                |      | 夜間   | 0     | 0     | 29    | 606   | 29    | 606   | 15.9% |
|                |      | 午前午後 | 10    | 860   | 5     | 226   | 15    | 1,086 | 16.5% |
|                |      | 午後夜間 | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 全日   | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 計    | 19    | 1,295 | 54    | 1,360 | 73    | 2,655 | 48.4% |
|                | 会議室  | 午前   | 70    | 785   | 29    | 221   | 99    | 1,006 | 9.0%  |
|                |      | 午後   | 86    | 1,354 | 59    | 504   | 145   | 1,858 | 13.2% |
|                |      | 夜間   | 47    | 563   | 80    | 1,057 | 127   | 1,620 | 11.6% |
|                |      | 午前午後 | 53    | 585   | 18    | 207   | 71    | 792   | 13.0% |
|                |      | 午後夜間 | 22    | 245   | 10    | 243   | 32    | 488   | 5.8%  |
|                |      | 全日   | 7     | 65    | 7     | 64    | 14    | 129   | 3.8%  |
|                |      | 計    | 285   | 3,597 | 203   | 2,296 | 488   | 5,893 | 56.5% |
|                | 和室   | 午前   | 10    | 90    | 0     | 0     | 10    | 90    | 5.5%  |
|                |      | 午後   | 7     | 76    | 0     | 0     | 7     | 76    | 3.9%  |
|                |      | 夜間   | 7     | 29    | 7     | 14    | 14    | 43    | 7.7%  |
|                |      | 午前午後 | 9     | 45    | 1     | 5     | 10    | 50    | 11.0% |
|                |      | 午後夜間 | 1     | 10    | 0     | 0     | 1     | 10    | 3.1%  |
|                |      | 全日   | 2     | 30    | 0     | 0     | 2     | 30    | 3.3%  |
|                |      | 計    | 36    | 280   | 8     | 19    | 44    | 299   | 32.6% |
|                | スタジオ | 午前   | 8     | 46    | 8     | 18    | 16    | 64    | 8.7%  |
|                |      | 午後   | 14    | 105   | 17    | 175   | 31    | 280   | 16.9% |
|                |      | 夜間   | 12    | 75    | 12    | 79    | 24    | 154   | 13.1% |
|                |      | 午前午後 | 2     | 15    | 4     | 41    | 6     | 56    | 6.6%  |
|                |      | 午後夜間 | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 全日   | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 計    | 36    | 241   | 41    | 313   | 77    | 554   | 45.4% |
|                | 控室   | 午前   | 1     | 4     | 8     | 18    | 9     | 22    | 4.9%  |
|                |      | 午後   | 2     | 8     | 4     | 16    | 6     | 24    | 3.8%  |
|                |      | 夜間   | 1     | 2     | 0     | 0     | 1     | 2     | 0.5%  |
|                |      | 午前午後 | 6     | 18    | 4     | 12    | 10    | 30    | 10.9% |
|                |      | 午後夜間 | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 全日   | 1     | 4     | 1     | 0     | 2     | 4     | 3.3%  |
|                |      | 計    | 11    | 36    | 17    | 46    | 28    | 82    | 23.0% |
|                |      | 午前   | 96    | 1,215 | 45    | 257   | 141   | 1,472 | 7.7%  |
|                |      | 午後   | 111   | 1,688 | 100   | 1,223 | 211   | 2,911 | 11.6% |
|                |      | 夜間   | 67    | 669   | 128   | 1,756 | 195   | 2,425 | 10.7% |

|    |      |     |       |     |       |     |       |       |
|----|------|-----|-------|-----|-------|-----|-------|-------|
| 合計 | 午前午後 | 80  | 1,523 | 32  | 491   | 112 | 2,014 | 12.3% |
|    | 午後夜間 | 23  | 255   | 10  | 243   | 33  | 498   | 3.6%  |
|    | 全日   | 10  | 99    | 8   | 64    | 18  | 163   | 3.0%  |
|    | 計    | 387 | 5,449 | 323 | 4,034 | 710 | 9,483 | 48.8% |

| 収入状況 |      | 室使用料 |            | 附属設備使用料 |         | 合計入金金額 |            | 合計還付金額 |         |
|------|------|------|------------|---------|---------|--------|------------|--------|---------|
|      |      | 件数   | 金額         | 件数      | 金額      | 件数     | 金額         | 件数     | 金額      |
|      | ホール  | 11   | ¥180,220   | 27      | ¥15,500 | 38     | ¥195,720   | 0      | ¥0      |
|      | 会議室  | 147  | ¥297,020   | 39      | ¥20,000 | 186    | ¥317,020   | 7      | ¥23,760 |
|      | 和室   | 21   | ¥38,140    | 1       | ¥200    | 22     | ¥38,340    | 0      | ¥0      |
|      | スタジオ | 24   | ¥48,760    | 1       | ¥350    | 25     | ¥49,110    | 0      | ¥0      |
|      | 控室   | 11   | ¥11,060    | 1       | ¥200    | 12     | ¥11,260    | 0      | ¥0      |
|      | 合計   | 214  | ¥575,200   | 69      | ¥36,250 | 283    | ¥611,450   | 7      | ¥23,760 |
|      | 累計   | 440  | ¥1,288,300 | 147     | ¥85,750 | 587    | ¥1,374,050 | 12     | ¥37,100 |

# 利用・収入（調定）状況月報

（ 6 月分） 開館日数 30 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料   |       | 合 計   |       | 利用率   |       |
|----------------|------|------|-------|-------|-------|-------|-------|-------|-------|
|                |      | 件数   | 人員    | 件数    | 人員    | 件数    | 人員    |       |       |
| ホール<br>( 1 室)  | 午前   | 6    | 400   | 0     | 0     | 6     | 400   | 6.7%  |       |
|                | 午後   | 0    | 0     | 7     | 83    | 7     | 83    | 7.9%  |       |
|                | 夜間   | 2    | 200   | 15    | 414   | 17    | 614   | 19.1% |       |
|                | 午前午後 | 4    | 160   | 4     | 478   | 8     | 638   | 18.0% |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 全日   | 0    | 0     | 0     | 300   | 0     | 300   | 3.4%  |       |
|                | 計    | 12   | 760   | 27    | 1,275 | 39    | 2,035 | 55.1% |       |
| 会議室<br>( 6 室)  | 午前   | 30   | 428   | 15    | 122   | 45    | 550   | 8.3%  |       |
|                | 午後   | 36   | 522   | 28    | 284   | 64    | 806   | 11.9% |       |
|                | 夜間   | 26   | 437   | 49    | 770   | 75    | 1,207 | 13.9% |       |
|                | 午前午後 | 18   | 304   | 14    | 191   | 32    | 495   | 11.9% |       |
|                | 午後夜間 | 10   | 93    | 5     | 24    | 15    | 217   | 5.6%  |       |
|                | 全日   | 5    | 154   | 10    | 111   | 15    | 265   | 8.3%  |       |
|                | 計    | 125  | 1,938 | 121   | 1,602 | 246   | 3,540 | 59.8% |       |
| 和室<br>( 1 室)   | 午前   | 14   | 93    | 0     | 0     | 14    | 93    | 15.6% |       |
|                | 午後   | 3    | 28    | 0     | 0     | 3     | 28    | 3.3%  |       |
|                | 夜間   | 2    | 10    | 5     | 13    | 7     | 23    | 7.8%  |       |
|                | 午前午後 | 3    | 45    | 0     | 10    | 4     | 55    | 8.9%  |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 全日   | 0    | 0     | 0     | 10    | 0     | 10    | 3.3%  |       |
|                | 計    | 22   | 176   | 7     | 33    | 29    | 209   | 38.9% |       |
| スタジオ<br>( 1 室) | 午前   | 4    | 24    | 2     | 12    | 6     | 36    | 6.7%  |       |
|                | 午後   | 7    | 36    | 9     | 112   | 16    | 148   | 17.8% |       |
|                | 夜間   | 6    | 31    | 8     | 54    | 14    | 85    | 15.6% |       |
|                | 午前午後 | 0    | 0     | 3     | 35    | 3     | 35    | 6.7%  |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 全日   | 0    | 0     | 0     | 10    | 0     | 10    | 3.3%  |       |
|                | 計    | 17   | 91    | 23    | 223   | 40    | 314   | 50.0% |       |
| 控室<br>( 1 室)   | 午前   | 0    | 0     | 2     | 6     | 2     | 6     | 2.2%  |       |
|                | 午後   | 3    | 7     | 2     | 6     | 5     | 13    | 5.6%  |       |
|                | 夜間   | 1    | 6     | 0     | 0     | 1     | 6     | 1.1%  |       |
|                | 午前午後 | 2    | 6     | 3     | 10    | 5     | 16    | 11.1% |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 全日   | 2    | 8     | 0     | 4     | 2     | 12    | 10.0% |       |
|                | 計    | 8    | 27    | 8     | 26    | 16    | 53    | 30.0% |       |
| 合計<br>( 10 室)  | 午前   | 54   | 945   | 19    | 140   | 73    | 1,085 | 8.1%  |       |
|                | 午後   | 49   | 593   | 46    | 485   | 95    | 1,078 | 10.6% |       |
|                | 夜間   | 37   | 684   | 77    | 1,251 | 114   | 1,935 | 19.7% |       |
|                | 午前午後 | 27   | 515   | 25    | 724   | 52    | 1,239 | 17.6% |       |
|                | 午後夜間 | 10   | 93    | 5     | 24    | 15    | 217   | 3.3%  |       |
|                | 全日   | 7    | 162   | 14    | 435   | 21    | 597   | 7.0%  |       |
|                | 計    | 184  | 2,992 | 186   | 3,159 | 370   | 6,151 | 53.3% |       |
| 累計             | ホール  | 午前   | 13    | 690   | 0     | 0     | 13    | 690   | 4.8%  |
|                |      | 午後   | 2     | 145   | 27    | 611   | 29    | 756   | 10.7% |
|                |      | 夜間   | 2     | 200   | 44    | 1,020 | 46    | 1,220 | 17.0% |
|                |      | 午前午後 | 14    | 1,020 | 9     | 704   | 23    | 1,724 | 17.0% |
|                |      | 午後夜間 | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 全日   | 0     | 0     | 0     | 300   | 0     | 300   | 1.1%  |
|                |      | 計    | 31    | 2,055 | 81    | 2,635 | 112   | 4,690 | 50.6% |
|                | 会議室  | 午前   | 100   | 1,213 | 44    | 343   | 144   | 1,556 | 8.8%  |
|                |      | 午後   | 122   | 1,876 | 87    | 788   | 209   | 2,664 | 12.8% |
|                |      | 夜間   | 73    | 1,000 | 129   | 1,827 | 202   | 2,827 | 12.4% |
|                |      | 午前午後 | 71    | 889   | 32    | 398   | 103   | 1,287 | 12.6% |
|                |      | 午後夜間 | 32    | 338   | 15    | 367   | 47    | 705   | 5.7%  |
|                |      | 全日   | 12    | 219   | 17    | 175   | 29    | 394   | 3.3%  |
|                |      | 計    | 410   | 5,535 | 324   | 3,898 | 734   | 9,433 | 57.6% |
|                | 和室   | 午前   | 24    | 183   | 0     | 0     | 24    | 183   | 8.9%  |
|                |      | 午後   | 10    | 104   | 0     | 0     | 10    | 104   | 3.7%  |
|                |      | 夜間   | 9     | 39    | 12    | 27    | 21    | 66    | 7.7%  |
|                |      | 午前午後 | 12    | 90    | 2     | 15    | 14    | 105   | 10.3% |
|                |      | 午後夜間 | 1     | 10    | 0     | 0     | 1     | 10    | 0.7%  |
|                |      | 全日   | 2     | 30    | 0     | 10    | 2     | 40    | 3.3%  |
|                |      | 計    | 58    | 456   | 15    | 52    | 73    | 508   | 34.7% |
|                | スタジオ | 午前   | 12    | 70    | 10    | 30    | 22    | 100   | 8.1%  |
|                |      | 午後   | 21    | 141   | 26    | 287   | 47    | 428   | 17.9% |
|                |      | 夜間   | 18    | 106   | 20    | 133   | 38    | 239   | 13.0% |
|                |      | 午前午後 | 2     | 15    | 7     | 76    | 9     | 91    | 6.6%  |
|                |      | 午後夜間 | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 全日   | 0     | 0     | 0     | 10    | 0     | 10    | 1.1%  |
|                |      | 計    | 53    | 332   | 64    | 536   | 117   | 868   | 46.9% |
|                | 控室   | 午前   | 1     | 4     | 10    | 24    | 11    | 28    | 4.0%  |
|                |      | 午後   | 5     | 15    | 6     | 22    | 11    | 37    | 4.0%  |
|                |      | 夜間   | 2     | 8     | 0     | 0     | 2     | 8     | 0.7%  |
|                |      | 午前午後 | 3     | 24    | 7     | 22    | 10    | 46    | 11.0% |
|                |      | 午後夜間 | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 全日   | 3     | 12    | 2     | 4     | 5     | 16    | 5.5%  |
|                |      | 計    | 19    | 63    | 25    | 72    | 44    | 135   | 23.3% |
|                |      | 午前   | 150   | 2,160 | 64    | 397   | 214   | 2,557 | 7.9%  |
|                |      | 午後   | 60    | 2,281 | 146   | 1,708 | 306   | 3,989 | 11.9% |
|                |      | 夜間   | 104   | 1,353 | 205   | 3,007 | 309   | 4,360 | 11.3% |

|    |      |     |       |     |       |       |        |       |
|----|------|-----|-------|-----|-------|-------|--------|-------|
| 合計 | 午前午後 | 107 | 2,038 | 57  | 1,215 | 164   | 3,253  | 12.0% |
|    | 午後夜間 | 33  | 348   | 15  | 367   | 48    | 715    | 3.5%  |
|    | 全日   | 17  | 261   | 22  | 499   | 39    | 760    | 4.3%  |
|    | 計    | 571 | 8,441 | 509 | 7,193 | 1,080 | 15,634 | 50.3% |

| 収入状況 |      | 室使用料 |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |          |
|------|------|------|------------|---------|----------|--------|------------|--------|----------|
|      |      | 件数   | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額       |
|      |      |      |            |         |          |        |            |        |          |
|      | ホール  | 16   | ¥254,720   | 31      | ¥35,300  | 47     | ¥290,020   | 3      | ¥33,000  |
|      | 会議室  | 149  | ¥294,680   | 62      | ¥30,300  | 211    | ¥324,980   | 19     | ¥32,220  |
|      | 和室   | 30   | ¥71,860    | 4       | ¥800     | 34     | ¥72,660    | 0      | ¥0       |
|      | スタジオ | 15   | ¥29,520    | 2       | ¥550     | 17     | ¥30,070    | 0      | ¥0       |
|      | 控室   | 6    | ¥6,160     | 1       | ¥200     | 7      | ¥6,360     | 0      | ¥0       |
|      | 合計   | 216  | ¥656,940   | 100     | ¥67,150  | 316    | ¥724,090   | 22     | ¥65,220  |
|      | 累計   | 656  | ¥1,945,240 | 247     | ¥152,900 | 903    | ¥2,098,140 | 34     | ¥102,320 |

# 利用・収入（調定）状況月報

（ 7 月分） 開館日数 31 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料   |       | 合 計   |       | 利用率    |       |
|----------------|------|------|-------|-------|-------|-------|-------|--------|-------|
|                |      | 件数   | 人員    | 件数    | 人員    | 件数    | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 4    | 160   | 0     | 20    | 5     | 180   | 5.4%   |       |
|                | 午後   | 0    | 200   | 0     | 113   | 0     | 313   | 1.8%   |       |
|                | 夜間   | 0    | 0     | 5     | 463   | 5     | 463   | 16.1%  |       |
|                | 午前午後 | 2    | 190   | 0     | 0     | 2     | 190   | 4.3%   |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 3     | 135   | 3     | 135   | 9.7%   |       |
|                | 計    | 7    | 550   | 29    | 731   | 36    | 1,281 | 47.3%  |       |
| 会議室<br>( 6 室)  | 午前   | 33   | 456   | 20    | 189   | 53    | 645   | 9.5%   |       |
|                | 午後   | 37   | 491   | 35    | 529   | 72    | 1,020 | 12.9%  |       |
|                | 夜間   | 21   | 167   | 37    | 549   | 58    | 716   | 10.4%  |       |
|                | 午前午後 | 25   | 457   | 7     | 92    | 32    | 549   | 11.5%  |       |
|                | 午後夜間 | 12   | 169   | 6     | 148   | 18    | 317   | 6.5%   |       |
|                | 全日   | 4    | 70    | 11    | 55    | 15    | 125   | 8.1%   |       |
|                | 計    | 132  | 1,810 | 116   | 1,562 | 248   | 3,372 | 58.8%  |       |
| 和室<br>( 1 室)   | 午前   | 12   | 78    | 0     | 0     | 12    | 78    | 12.9%  |       |
|                | 午後   | 4    | 38    | 0     | 0     | 4     | 38    | 4.3%   |       |
|                | 夜間   | 3    | 12    | 4     | 5     | 7     | 17    | 7.5%   |       |
|                | 午前午後 | 7    | 58    | 0     | 0     | 7     | 58    | 15.1%  |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 26   | 186   | 5     | 5     | 31    | 191   | 43.0%  |       |
| スタジオ<br>( 1 室) | 午前   | 9    | 124   | 9     | 9     | 18    | 233   | 1.8%   |       |
|                | 午後   | 4    | 27    | 9     | 129   | 13    | 156   | 4.0%   |       |
|                | 夜間   | 6    | 25    | 8     | 46    | 14    | 71    | 15.1%  |       |
|                | 午前午後 | 1    | 5     | 2     | 21    | 3     | 26    | 6.5%   |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 20   | 71    | 22    | 225   | 42    | 296   | 50.5%  |       |
| 控室<br>( 1 室)   | 午前   | 1    | 3     | 2     | 5     | 3     | 8     | 3.3%   |       |
|                | 午後   | 1    | 4     | 2     | 6     | 3     | 10    | 3.2%   |       |
|                | 夜間   | 1    | 4     | 0     | 0     | 1     | 4     | 1.1%   |       |
|                | 午前午後 | 5    | 24    | 2     | 6     | 7     | 30    | 15.1%  |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 8    | 35    | 7     | 25    | 15    | 60    | 25.8%  |       |
| 合計<br>( 10 室)  | 午前   | 59   | 711   | 25    | 223   | 84    | 934   | 9.0%   |       |
|                | 午後   | 47   | 760   | 56    | 777   | 103   | 1,537 | 11.1%  |       |
|                | 夜間   | 31   | 208   | 64    | 1,063 | 95    | 1,271 | 10.2%  |       |
|                | 午前午後 | 40   | 734   | 11    | 119   | 51    | 853   | 11.0%  |       |
|                | 午後夜間 | 12   | 169   | 6     | 148   | 18    | 317   | 8.9%   |       |
|                | 全日   | 4    | 70    | 17    | 218   | 21    | 288   | 6.8%   |       |
|                | 計    | 193  | 2,652 | 179   | 2,548 | 372   | 5,200 | 51.9%  |       |
| 累計             | ホール  | 午前   | 17    | 850   | 1     | 20    | 18    | 870    | 4.9%  |
|                |      | 午後   | 3     | 345   | 37    | 724   | 40    | 1,069  | 11.0% |
|                |      | 夜間   | 2     | 200   | 59    | 1,483 | 61    | 1,683  | 16.8% |
|                |      | 午前午後 | 16    | 1,210 | 9     | 704   | 25    | 1,914  | 13.7% |
|                |      | 午後夜間 | 0     | 0     | 0     | 0     | 0     | 0      | 0.0%  |
|                |      | 全日   | 0     | 0     | 4     | 435   | 4     | 435    | 3.3%  |
|                |      | 計    | 38    | 2,605 | 110   | 3,366 | 148   | 5,971  | 49.7% |
|                | 会議室  | 午前   | 133   | 1,669 | 64    | 532   | 197   | 2,201  | 9.0%  |
|                |      | 午後   | 159   | 2,367 | 122   | 1,317 | 281   | 3,684  | 12.8% |
|                |      | 夜間   | 94    | 1,167 | 166   | 2,376 | 260   | 3,543  | 11.9% |
|                |      | 午前午後 | 96    | 1,346 | 39    | 490   | 135   | 1,836  | 12.3% |
|                |      | 午後夜間 | 44    | 507   | 21    | 515   | 65    | 1,022  | 5.9%  |
|                |      | 全日   | 16    | 289   | 28    | 230   | 44    | 519    | 6.0%  |
|                |      | 計    | 542   | 7,345 | 440   | 5,460 | 982   | 12,805 | 57.9% |
|                | 和室   | 午前   | 36    | 261   | 0     | 0     | 36    | 261    | 9.9%  |
|                |      | 午後   | 14    | 142   | 0     | 0     | 14    | 142    | 3.8%  |
|                |      | 夜間   | 12    | 51    | 16    | 32    | 28    | 83     | 2.8%  |
|                |      | 午前午後 | 19    | 148   | 2     | 15    | 21    | 163    | 11.5% |
|                |      | 午後夜間 | 1     | 10    | 0     | 0     | 1     | 10     | 0.5%  |
|                |      | 全日   | 2     | 30    | 2     | 10    | 4     | 40     | 3.3%  |
|                |      | 計    | 84    | 642   | 20    | 57    | 104   | 699    | 36.8% |
|                | スタジオ | 午前   | 21    | 84    | 12    | 39    | 33    | 123    | 9.0%  |
|                |      | 午後   | 25    | 168   | 35    | 416   | 60    | 584    | 16.4% |
|                |      | 夜間   | 24    | 131   | 28    | 179   | 52    | 310    | 14.2% |
|                |      | 午前午後 | 3     | 20    | 9     | 97    | 12    | 117    | 6.6%  |
|                |      | 午後夜間 | 0     | 0     | 0     | 0     | 0     | 0      | 0.0%  |
|                |      | 全日   | 0     | 0     | 2     | 30    | 2     | 30     | 1.6%  |
|                |      | 計    | 73    | 403   | 86    | 761   | 159   | 1,164  | 47.8% |
|                | 控室   | 午前   | 2     | 7     | 12    | 29    | 14    | 36     | 3.8%  |
|                |      | 午後   | 6     | 19    | 8     | 28    | 14    | 47     | 3.8%  |
|                |      | 夜間   | 3     | 12    | 0     | 0     | 3     | 12     | 0.8%  |
|                |      | 午前午後 | 13    | 48    | 9     | 28    | 22    | 76     | 12.0% |
|                |      | 午後夜間 | 0     | 0     | 0     | 0     | 0     | 0      | 0.0%  |
|                |      | 全日   | 3     | 12    | 3     | 12    | 6     | 24     | 4.9%  |
|                |      | 計    | 27    | 98    | 32    | 97    | 59    | 195    | 25.4% |
|                |      | 午前   | 209   | 2,871 | 89    | 620   | 298   | 3,491  | 8.2%  |
|                |      | 午後   | 207   | 3,041 | 202   | 2,485 | 409   | 5,526  | 11.2% |
|                |      | 夜間   | 135   | 1,561 | 269   | 4,070 | 404   | 5,631  | 11.1% |

|    |      |     |        |     |       |       |        |       |
|----|------|-----|--------|-----|-------|-------|--------|-------|
| 合計 | 午前午後 | 147 | 2,772  | 68  | 1,334 | 215   | 4,106  | 11.8% |
|    | 午後夜間 | 45  | 517    | 21  | 515   | 66    | 1,032  | 3.6%  |
|    | 全日   | 21  | 331    | 30  | 717   | 60    | 1,048  | 4.9%  |
|    | 計    | 764 | 11,093 | 688 | 9,741 | 1,452 | 20,834 | 50.7% |

| 収入状況 |      | 室使用料 |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |          |
|------|------|------|------------|---------|----------|--------|------------|--------|----------|
|      |      | 件数   | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額       |
|      | ホール  | 10   | ¥205,040   | 6       | ¥3,850   | 16     | ¥208,890   | 0      | ¥0       |
|      | 会議室  | 133  | ¥260,240   | 58      | ¥26,650  | 191    | ¥286,890   | 6      | ¥11,260  |
|      | 和室   | 24   | ¥46,220    | 4       | ¥800     | 28     | ¥47,020    | 0      | ¥0       |
|      | スタジオ | 20   | ¥38,360    | 1       | ¥350     | 21     | ¥38,710    | 0      | ¥0       |
|      | 控室   | 6    | ¥6,880     | 3       | ¥600     | 9      | ¥7,480     | 0      | ¥0       |
|      | 合計   | 193  | ¥556,740   | 72      | ¥32,250  | 265    | ¥588,990   | 6      | ¥11,260  |
|      | 累計   | 849  | ¥2,501,980 | 319     | ¥185,150 | 1,168  | ¥2,687,130 | 40     | ¥113,580 |



# 利用・収入(調定) 状況月報

( 8 月分) 開館日数 31 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料   |       | 合 計   |       | 利用率    |       |
|----------------|------|------|-------|-------|-------|-------|-------|--------|-------|
|                |      | 件数   | 人員    | 件数    | 人員    | 件数    | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 6    | 230   | 0     | 0     | 6     | 230   | 6.5%   |       |
|                | 午後   | 1    | 50    | 6     | 39    | 7     | 89    | 7.5%   |       |
|                | 夜間   | 1    | 100   | 13    | 325   | 14    | 425   | 15.1%  |       |
|                | 午前午後 | 6    | 275   | 3     | 168   | 9     | 443   | 19.4%  |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 1     | 0     | 1     | 0     | 3.2%   |       |
| 会議室<br>( 6 室)  | 計    | 14   | 655   | 23    | 532   | 37    | 1,187 | 51.6%  |       |
|                | 午前   | 15   | 214   | 8     | 60    | 23    | 274   | 4.1%   |       |
|                | 午後   | 28   | 441   | 28    | 487   | 56    | 928   | 10.0%  |       |
|                | 夜間   | 11   | 166   | 34    | 413   | 45    | 579   | 8.1%   |       |
|                | 午前午後 | 27   | 448   | 7     | 76    | 34    | 524   | 12.2%  |       |
|                | 午後夜間 | 13   | 91    | 4     | 88    | 17    | 179   | 6.1%   |       |
| 和室<br>( 1 室)   | 全日   | 2    | 70    | 2     | 19    | 4     | 89    | 2.2%   |       |
|                | 計    | 96   | 1,430 | 83    | 1,143 | 179   | 2,573 | 42.7%  |       |
|                | 午前   | 9    | 42    | 0     | 0     | 9     | 42    | 9.7%   |       |
|                | 午後   | 3    | 13    | 0     | 0     | 3     | 13    | 3.2%   |       |
|                | 夜間   | 2    | 10    | 3     | 0     | 5     | 10    | 5.4%   |       |
|                | 午前午後 | 0    | 15    | 0     | 0     | 0     | 15    | 2.2%   |       |
| スタジオ<br>( 1 室) | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 15   | 80    | 3     | 0     | 18    | 80    | 20.4%  |       |
|                | 午前   | 5    | 14    | 2     | 0     | 7     | 14    | 7.5%   |       |
|                | 午後   | 7    | 49    | 5     | 7     | 12    | 56    | 12.9%  |       |
|                | 夜間   | 6    | 24    | 7     | 38    | 13    | 62    | 14.0%  |       |
| 控室<br>( 1 室)   | 午前午後 | 0    | 0     | 3     | 0     | 3     | 0     | 6.5%   |       |
|                | 午後夜間 | 1    | 5     | 0     | 0     | 1     | 5     | 2.2%   |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 19   | 92    | 17    | 45    | 36    | 137   | 43.0%  |       |
|                | 午前   | 1    | 3     | 2     | 0     | 3     | 3     | 3.2%   |       |
|                | 午後   | 0    | 0     | 2     | 0     | 2     | 0     | 2.2%   |       |
| 合計<br>( 10 室)  | 夜間   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%   |       |
|                | 午前午後 | 2    | 6     | 4     | 11    | 6     | 17    | 12.9%  |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 3    | 9     | 8     | 11    | 11    | 20    | 18.3%  |       |
|                | 午前   | 36   | 503   | 12    | 60    | 48    | 563   | 5.2%   |       |
| 合計<br>( 10 室)  | 午後   | 39   | 553   | 41    | 533   | 80    | 1,086 | 8.6%   |       |
|                | 夜間   | 20   | 300   | 57    | 776   | 77    | 1,076 | 8.3%   |       |
|                | 午前午後 | 36   | 744   | 17    | 255   | 53    | 999   | 11.4%  |       |
|                | 午後夜間 | 14   | 96    | 4     | 88    | 18    | 184   | 3.9%   |       |
|                | 全日   | 2    | 70    | 3     | 19    | 5     | 89    | 1.6%   |       |
|                | 計    | 147  | 2,266 | 134   | 1,731 | 281   | 3,997 | 38.9%  |       |
| 累計             | ホール  | 午前   | 23    | 1,080 | 1     | 20    | 24    | 1,100  | 5.3%  |
|                |      | 午後   | 4     | 395   | 43    | 763   | 47    | 1,158  | 10.3% |
|                |      | 夜間   | 3     | 300   | 72    | 1,808 | 75    | 2,108  | 16.4% |
|                |      | 午前午後 | 22    | 1,485 | 12    | 872   | 34    | 2,357  | 14.9% |
|                |      | 午後夜間 | 0     | 0     | 0     | 0     | 0     | 0      | 0.0%  |
|                |      | 全日   | 0     | 0     | 5     | 435   | 5     | 435    | 3.3%  |
|                | 会議室  | 計    | 52    | 3,260 | 133   | 3,898 | 185   | 7,158  | 50.1% |
|                |      | 午前   | 148   | 1,883 | 72    | 592   | 220   | 2,475  | 8.0%  |
|                |      | 午後   | 187   | 2,808 | 150   | 1,804 | 337   | 4,612  | 12.3% |
|                |      | 夜間   | 105   | 1,333 | 200   | 2,789 | 305   | 4,122  | 11.1% |
|                |      | 午前午後 | 123   | 1,794 | 46    | 566   | 169   | 2,360  | 12.3% |
|                |      | 午後夜間 | 57    | 598   | 25    | 603   | 82    | 1,201  | 6.0%  |
|                | 和室   | 全日   | 18    | 359   | 30    | 249   | 48    | 608    | 5.2%  |
|                |      | 計    | 638   | 8,775 | 523   | 6,603 | 1,161 | 15,378 | 54.8% |
|                |      | 午前   | 45    | 303   | 0     | 0     | 45    | 303    | 9.8%  |
|                |      | 午後   | 17    | 155   | 0     | 0     | 17    | 155    | 3.7%  |
|                |      | 夜間   | 14    | 61    | 19    | 32    | 33    | 93     | 7.2%  |
|                |      | 午前午後 | 20    | 163   | 2     | 15    | 22    | 178    | 9.6%  |
|                | スタジオ | 午後夜間 | 1     | 10    | 0     | 0     | 1     | 10     | 0.4%  |
|                |      | 全日   | 2     | 30    | 2     | 10    | 4     | 40     | 2.6%  |
|                |      | 計    | 99    | 722   | 23    | 57    | 122   | 779    | 33.5% |
|                |      | 午前   | 26    | 98    | 14    | 39    | 40    | 137    | 8.7%  |
|                |      | 午後   | 32    | 217   | 40    | 423   | 72    | 640    | 15.7% |
|                |      | 夜間   | 30    | 155   | 35    | 217   | 65    | 372    | 14.2% |
|                | 控室   | 午前午後 | 3     | 20    | 12    | 97    | 15    | 117    | 6.5%  |
|                |      | 午後夜間 | 1     | 5     | 0     | 0     | 1     | 5      | 0.4%  |
|                |      | 全日   | 0     | 0     | 2     | 30    | 2     | 30     | 1.3%  |
|                |      | 計    | 92    | 495   | 103   | 806   | 195   | 1,301  | 46.8% |
|                |      | 午前   | 3     | 10    | 14    | 29    | 17    | 39     | 3.7%  |
|                |      | 午後   | 6     | 19    | 10    | 28    | 16    | 47     | 3.5%  |

|    |      |     |        |     |        |       |        |       |
|----|------|-----|--------|-----|--------|-------|--------|-------|
| 合計 | 計    | 30  | 107    | 40  | 108    | 70    | 215    | 24.0% |
|    | 午前   | 245 | 3,374  | 101 | 680    | 346   | 4,054  | 7.5%  |
|    | 午後   | 246 | 3,594  | 243 | 3,018  | 489   | 6,612  | 10.7% |
|    | 夜間   | 55  | 1,861  | 326 | 4,846  | 481   | 6,707  | 10.5% |
|    | 午前午後 | 183 | 3,516  | 85  | 1,589  | 268   | 5,105  | 11.7% |
|    | 午後夜間 | 59  | 613    | 25  | 603    | 84    | 1,216  | 3.7%  |
|    | 全日   | 23  | 401    | 42  | 736    | 65    | 1,137  | 4.3%  |
|    | 計    | 911 | 13,359 | 822 | 11,472 | 1,733 | 24,831 | 48.3% |

| 収入状況 |        | 室使用料         |           | 附属設備使用料   |          | 合計入金金額       |           | 合計還付金額    |          |
|------|--------|--------------|-----------|-----------|----------|--------------|-----------|-----------|----------|
|      |        | 件数           | 金額        | 件数        | 金額       | 件数           | 金額        | 件数        | 金額       |
|      | ホール    | 11           | ¥222, 100 | 11        | ¥10, 200 | 22           | ¥232, 300 | 1         | ¥11, 000 |
|      | 会議室    | 143          | ¥279, 840 | 41        | ¥21, 800 | 184          | ¥301, 640 | 16        | ¥25, 090 |
|      | 和室     | 16           | ¥27, 200  | 2         | ¥400     | 18           | ¥27, 600  | 6         | ¥10, 760 |
|      | スタジオ   | 21           | ¥36, 700  | 3         | ¥750     | 24           | ¥37, 450  | 1         | ¥2, 700  |
|      | 控室     | 7            | ¥6, 640   | 0         | ¥0       | 7            | ¥6, 640   | 0         | ¥0       |
|      | 合計     | 198          | ¥572, 480 | 57        | ¥33, 150 | 255          | ¥605, 630 | 24        | ¥49, 550 |
| 累計   | 1, 047 | ¥3, 074, 460 | 376       | ¥218, 300 | 1, 423   | ¥3, 292, 760 | 64        | ¥163, 130 |          |

# 利用・収入（調定）状況月報

（ 9 月分） 開館日数 30 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料    |       | 合 計   |       | 利用率    |       |
|----------------|------|------|-------|--------|-------|-------|-------|--------|-------|
|                |      | 件数   | 人員    | 件数     | 人員    | 件数    | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 3    | 120   | 2      | 4     | 5     | 124   | 5.6%   |       |
|                | 午後   | 0    | 0     | 5      | 22    | 5     | 22    | 5.6%   |       |
|                | 夜間   | 0    | 20    | 18     | 427   | 19    | 447   | 21.1%  |       |
|                | 午前午後 | 10   | 1,030 | 11     | 159   | 21    | 1,189 | 46.7%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 3      | 104   | 3     | 104   | 10.0%  |       |
|                | 計    | 14   | 1,170 | 39     | 716   | 53    | 1,886 | 88.9%  |       |
| 会議室<br>( 6 室)  | 午前   | 40   | 473   | 13     | 87    | 53    | 560   | 10.0%  |       |
|                | 午後   | 45   | 692   | 30     | 321   | 75    | 1,013 | 14.1%  |       |
|                | 夜間   | 25   | 256   | 36     | 511   | 61    | 767   | 11.5%  |       |
|                | 午前午後 | 21   | 399   | 9      | 105   | 30    | 504   | 11.3%  |       |
|                | 午後夜間 | 12   | 147   | 4      | 99    | 16    | 246   | 6.0%   |       |
|                | 全日   | 1    | 10    | 4      | 41    | 5     | 51    | 2.8%   |       |
|                | 計    | 144  | 1,977 | 96     | 1,164 | 240   | 3,141 | 55.7%  |       |
| 和室<br>( 1 室)   | 午前   | 12   | 57    | 0      | 0     | 12    | 57    | 13.6%  |       |
|                | 午後   | 8    | 54    | 0      | 0     | 8     | 54    | 9.1%   |       |
|                | 夜間   | 4    | 27    | 4      | 11    | 8     | 38    | 9.1%   |       |
|                | 午前午後 | 0    | 0     | 2      | 8     | 2     | 8     | 2.5%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 24   | 138   | 6      | 19    | 30    | 157   | 36.4%  |       |
| スタジオ<br>( 1 室) | 午前   | 9    | 39    | 2      | 12    | 11    | 51    | 12.4%  |       |
|                | 午後   | 6    | 33    | 9      | 97    | 15    | 130   | 16.0%  |       |
|                | 夜間   | 7    | 22    | 9      | 50    | 16    | 72    | 18.0%  |       |
|                | 午前午後 | 0    | 0     | 1      | 12    | 1     | 12    | 2.2%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 22   | 94    | 21     | 171   | 43    | 265   | 49.4%  |       |
| 控室<br>( 1 室)   | 午前   | 0    | 0     | 2      | 5     | 2     | 5     | 2.2%   |       |
|                | 午後   | 2    | 12    | 2      | 5     | 4     | 17    | 4.5%   |       |
|                | 夜間   | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 午前午後 | 3    | 14    | 2      | 11    | 5     | 25    | 11.2%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 2      | 4     | 2     | 4     | 6.7%   |       |
|                | 計    | 5    | 26    | 8      | 25    | 13    | 51    | 24.7%  |       |
| 合計<br>( 10 室)  | 午前   | 64   | 689   | 19     | 108   | 83    | 797   | 9.4%   |       |
|                | 午後   | 61   | 791   | 46     | 445   | 107   | 1,236 | 12.1%  |       |
|                | 夜間   | 37   | 325   | 67     | 999   | 104   | 1,324 | 11.7%  |       |
|                | 午前午後 | 34   | 1,443 | 25     | 295   | 59    | 1,738 | 19.3%  |       |
|                | 午後夜間 | 12   | 147   | 4      | 99    | 16    | 246   | 6.0%   |       |
|                | 全日   | 1    | 10    | 9      | 149   | 10    | 159   | 8.4%   |       |
|                | 計    | 209  | 3,405 | 170    | 2,095 | 379   | 5,500 | 53.4%  |       |
| 累計             | ホール  | 午前   | 26    | 1,200  | 3     | 24    | 29    | 1,224  | 5.3%  |
|                |      | 午後   | 4     | 395    | 48    | 785   | 52    | 1,180  | 9.5%  |
|                |      | 夜間   | 4     | 320    | 90    | 2,235 | 94    | 2,555  | 17.2% |
|                |      | 午前午後 | 32    | 2,515  | 23    | 1,031 | 55    | 3,546  | 20.1% |
|                |      | 午後夜間 | 0     | 0      | 0     | 0     | 0     | 0      | 0.0%  |
|                |      | 全日   | 0     | 0      | 8     | 539   | 8     | 539    | 4.4%  |
|                |      | 計    | 66    | 4,430  | 172   | 4,614 | 238   | 9,044  | 56.5% |
|                | 会議室  | 午前   | 188   | 2,356  | 85    | 679   | 273   | 3,035  | 8.3%  |
|                |      | 午後   | 232   | 3,500  | 180   | 2,125 | 412   | 5,625  | 12.6% |
|                |      | 夜間   | 130   | 1,589  | 236   | 3,300 | 366   | 4,889  | 11.2% |
|                |      | 午前午後 | 144   | 2,193  | 55    | 671   | 199   | 2,864  | 12.1% |
|                |      | 午後夜間 | 69    | 745    | 29    | 702   | 98    | 1,447  | 6.0%  |
|                |      | 全日   | 19    | 369    | 34    | 290   | 53    | 659    | 4.8%  |
|                |      | 計    | 782   | 10,752 | 619   | 7,767 | 1,401 | 18,519 | 55.0% |
|                | 和室   | 午前   | 57    | 360    | 0     | 0     | 57    | 360    | 10.5% |
|                |      | 午後   | 25    | 209    | 0     | 0     | 25    | 209    | 4.6%  |
|                |      | 夜間   | 18    | 88     | 23    | 43    | 41    | 131    | 7.5%  |
|                |      | 午前午後 | 20    | 163    | 4     | 23    | 24    | 186    | 8.8%  |
|                |      | 午後夜間 | 0     | 0      | 0     | 0     | 0     | 0      | 0.0%  |
|                |      | 全日   | 2     | 30     | 2     | 10    | 4     | 40     | 9.9%  |
|                |      | 計    | 123   | 860    | 29    | 76    | 152   | 936    | 33.9% |
|                | スタジオ | 午前   | 35    | 137    | 16    | 51    | 51    | 188    | 9.3%  |
|                |      | 午後   | 38    | 250    | 49    | 520   | 87    | 770    | 15.9% |
|                |      | 夜間   | 37    | 177    | 44    | 267   | 81    | 444    | 14.8% |
|                |      | 午前午後 | 3     | 20     | 13    | 109   | 16    | 129    | 5.8%  |
|                |      | 午後夜間 | 0     | 0      | 0     | 0     | 0     | 0      | 0.0%  |
|                |      | 全日   | 0     | 0      | 2     | 30    | 2     | 30     | 1.1%  |
|                |      | 計    | 114   | 589    | 124   | 977   | 238   | 1,566  | 47.3% |
|                | 控室   | 午前   | 3     | 10     | 16    | 34    | 19    | 44     | 3.5%  |
|                |      | 午後   | 8     | 31     | 12    | 33    | 20    | 64     | 3.6%  |
|                |      | 夜間   | 3     | 12     | 0     | 0     | 3     | 12     | 0.5%  |
|                |      | 午前午後 | 18    | 68     | 15    | 50    | 33    | 118    | 12.0% |
|                |      | 午後夜間 | 0     | 0      | 0     | 0     | 0     | 0      | 0.0%  |
|                |      | 全日   | 3     | 12     | 5     | 16    | 8     | 28     | 4.4%  |
|                |      | 計    | 35    | 133    | 48    | 133   | 83    | 266    | 24.1% |
|                |      | 午前   | 309   | 4,063  | 120   | 788   | 429   | 4,851  | 7.8%  |
|                |      | 午後   | 307   | 4,385  | 289   | 3,463 | 596   | 7,848  | 10.9% |
|                |      | 夜間   | 192   | 2,186  | 393   | 5,845 | 585   | 8,031  | 10.7% |

|    |      |       |        |     |        |       |        |       |
|----|------|-------|--------|-----|--------|-------|--------|-------|
| 合計 | 午前午後 | 217   | 4,959  | 110 | 1,884  | 327   | 6,843  | 12.0% |
|    | 午後夜間 | 71    | 760    | 29  | 702    | 100   | 1,462  | 3.7%  |
|    | 全日   | 24    | 411    | 51  | 885    | 75    | 1,296  | 4.1%  |
|    | 計    | 1,120 | 16,764 | 992 | 13,567 | 2,112 | 30,331 | 49.2% |

| 収入状況 |      | 室使用料  |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |          |
|------|------|-------|------------|---------|----------|--------|------------|--------|----------|
|      |      | 件数    | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額       |
|      |      |       |            |         |          |        |            |        |          |
|      | ホール  | 13    | ¥301,620   | 26      | ¥17,000  | 39     | ¥318,620   | 0      | ¥0       |
|      | 会議室  | 182   | ¥337,500   | 59      | ¥24,250  | 241    | ¥361,750   | 8      | ¥13,420  |
|      | 和室   | 35    | ¥58,560    | 5       | ¥1,000   | 40     | ¥59,560    | 11     | ¥35,120  |
|      | スタジオ | 28    | ¥52,820    | 1       | ¥200     | 29     | ¥53,020    | 4      | ¥10,260  |
|      | 控室   | 9     | ¥9,240     | 0       | ¥0       | 9      | ¥9,240     | 1      | ¥900     |
|      | 合計   | 267   | ¥759,740   | 91      | ¥42,450  | 358    | ¥802,190   | 24     | ¥59,700  |
|      | 累計   | 1,314 | ¥3,834,200 | 467     | ¥260,750 | 1,781  | ¥4,094,950 | 88     | ¥222,830 |

# 利用・収入（調定）状況月報

（10 月分） 開館日数 31 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料    |       | 合 計   |       | 利用率    |       |
|----------------|------|------|-------|--------|-------|-------|-------|--------|-------|
|                |      | 件数   | 人員    | 件数     | 人員    | 件数    | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 8    | 350   | 3      | 11    | 11    | 361   | 12.2%  |       |
|                | 午後   | 0    | 0     | 9      | 256   | 9     | 256   | 10.0%  |       |
|                | 夜間   | 0    | 0     | 19     | 545   | 19    | 545   | 21.1%  |       |
|                | 午前午後 | 2    | 80    | 11     | 170   | 13    | 250   | 28.9%  |       |
|                | 午後夜間 | 1    | 10    | 0      | 0     | 1     | 10    | 2.2%   |       |
|                | 全日   | 1    | 300   | 4      | 64    | 5     | 364   | 16.7%  |       |
|                | 計    | 12   | 740   | 46     | 1,046 | 58    | 1,786 | 91.1%  |       |
| 会議室<br>( 6 室)  | 午前   | 43   | 556   | 14     | 120   | 57    | 676   | 10.8%  |       |
|                | 午後   | 46   | 739   | 33     | 296   | 79    | 1,035 | 15.0%  |       |
|                | 夜間   | 35   | 443   | 40     | 529   | 75    | 972   | 14.3%  |       |
|                | 午前午後 | 20   | 374   | 9      | 94    | 29    | 468   | 11.0%  |       |
|                | 午後夜間 | 10   | 115   | 5      | 138   | 15    | 253   | 5.7%   |       |
|                | 全日   | 2    | 25    | 2      | 18    | 4     | 43    | 2.3%   |       |
|                | 計    | 156  | 2,252 | 103    | 1,195 | 259   | 3,447 | 59.1%  |       |
| 和室<br>( 1 室)   | 午前   | 13   | 83    | 0      | 0     | 13    | 83    | 17.3%  |       |
|                | 午後   | 4    | 31    | 1      | 15    | 5     | 46    | 6.7%   |       |
|                | 夜間   | 3    | 22    | 4      | 4     | 7     | 26    | 9.3%   |       |
|                | 午前午後 | 1    | 6     | 1      | 9     | 2     | 15    | 5.3%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 21   | 142   | 6      | 28    | 27    | 170   | 38.7%  |       |
| スタジオ<br>( 1 室) | 午前   | 9    | 53    | 4      | 13    | 13    | 66    | 14.4%  |       |
|                | 午後   | 11   | 70    | 9      | 114   | 20    | 184   | 22.2%  |       |
|                | 夜間   | 9    | 39    | 8      | 32    | 17    | 71    | 18.9%  |       |
|                | 午前午後 | 3    | 25    | 2      | 21    | 5     | 46    | 11.1%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 2    | 35    | 2      | 2     | 3     | 37    | 10.0%  |       |
|                | 計    | 34   | 222   | 24     | 182   | 58    | 404   | 76.7%  |       |
| 控室<br>( 1 室)   | 午前   | 1    | 6     | 2      | 3     | 3     | 9     | 3.3%   |       |
|                | 午後   | 1    | 2     | 3      | 11    | 4     | 13    | 4.4%   |       |
|                | 夜間   | 4    | 23    | 0      | 0     | 4     | 23    | 4.4%   |       |
|                | 午前午後 | 2    | 6     | 4      | 16    | 6     | 22    | 13.2%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 1    | 8     | 3      | 14    | 4     | 22    | 13.2%  |       |
|                | 計    | 9    | 45    | 12     | 44    | 21    | 89    | 38.5%  |       |
| 合計<br>( 10 室)  | 午前   | 74   | 1,048 | 23     | 147   | 97    | 1,195 | 11.1%  |       |
|                | 午後   | 62   | 842   | 55     | 692   | 117   | 1,534 | 13.4%  |       |
|                | 夜間   | 51   | 527   | 71     | 1,110 | 122   | 1,637 | 14.0%  |       |
|                | 午前午後 | 28   | 491   | 27     | 310   | 55    | 801   | 12.6%  |       |
|                | 午後夜間 | 11   | 125   | 5      | 138   | 16    | 263   | 3.7%   |       |
|                | 全日   | 6    | 368   | 10     | 98    | 16    | 466   | 5.5%   |       |
|                | 計    | 232  | 3,401 | 191    | 2,495 | 423   | 5,896 | 60.3%  |       |
| 累計             | ホール  | 午前   | 34    | 1,550  | 6     | 35    | 40    | 1,585  | 8.3%  |
|                |      | 午後   | 4     | 395    | 57    | 1,041 | 61    | 1,436  | 9.6%  |
|                |      | 夜間   | 4     | 320    | 109   | 2,780 | 113   | 3,100  | 17.7% |
|                |      | 午前午後 | 34    | 2,595  | 34    | 1,201 | 68    | 3,796  | 21.4% |
|                |      | 午後夜間 | 1     | 10     | 0     | 0     | 1     | 10     | 0.3%  |
|                |      | 全日   | 1     | 300    | 12    | 603   | 13    | 903    | 6.1%  |
|                |      | 計    | 78    | 5,170  | 218   | 5,660 | 296   | 10,830 | 61.4% |
|                | 会議室  | 午前   | 231   | 2,912  | 99    | 799   | 330   | 3,711  | 8.7%  |
|                |      | 午後   | 278   | 4,239  | 213   | 2,421 | 491   | 6,660  | 12.9% |
|                |      | 夜間   | 165   | 2,032  | 276   | 3,829 | 441   | 5,861  | 11.6% |
|                |      | 午前午後 | 164   | 2,567  | 64    | 765   | 228   | 3,332  | 12.0% |
|                |      | 午後夜間 | 79    | 860    | 34    | 840   | 113   | 1,700  | 5.9%  |
|                |      | 全日   | 21    | 394    | 36    | 308   | 57    | 702    | 4.5%  |
|                |      | 計    | 938   | 13,004 | 722   | 8,962 | 1,660 | 21,966 | 55.5% |
|                | 和室   | 午前   | 70    | 443    | 0     | 0     | 70    | 443    | 11.3% |
|                |      | 午後   | 29    | 240    | 1     | 15    | 30    | 255    | 4.8%  |
|                |      | 夜間   | 21    | 110    | 27    | 47    | 48    | 157    | 7.7%  |
|                |      | 午前午後 | 21    | 169    | 5     | 32    | 26    | 201    | 8.4%  |
|                |      | 午後夜間 | 1     | 10     | 0     | 0     | 1     | 10     | 0.3%  |
|                |      | 全日   | 2     | 30     | 2     | 10    | 4     | 40     | 1.9%  |
|                |      | 計    | 144   | 1,002  | 35    | 104   | 179   | 1,106  | 34.5% |
|                | スタジオ | 午前   | 44    | 190    | 20    | 64    | 64    | 254    | 10.0% |
|                |      | 午後   | 49    | 320    | 58    | 634   | 107   | 954    | 15.8% |
|                |      | 夜間   | 46    | 216    | 52    | 299   | 98    | 515    | 15.4% |
|                |      | 午前午後 | 6     | 45     | 15    | 130   | 21    | 175    | 6.6%  |
|                |      | 午後夜間 | 1     | 5      | 0     | 0     | 1     | 5      | 0.3%  |
|                |      | 全日   | 2     | 35     | 3     | 32    | 5     | 67     | 2.4%  |
|                |      | 計    | 148   | 811    | 148   | 1,159 | 296   | 1,970  | 51.4% |
|                | 控室   | 午前   | 4     | 16     | 18    | 37    | 22    | 53     | 3.4%  |
|                |      | 午後   | 9     | 33     | 15    | 44    | 24    | 77     | 3.8%  |
|                |      | 夜間   | 7     | 35     | 0     | 0     | 7     | 35     | 1.1%  |
|                |      | 午前午後 | 20    | 74     | 19    | 66    | 39    | 140    | 12.2% |
|                |      | 午後夜間 | 0     | 0      | 0     | 0     | 0     | 0      | 0.0%  |
|                |      | 全日   | 4     | 20     | 8     | 30    | 12    | 50     | 5.6%  |
|                |      | 計    | 44    | 178    | 60    | 177   | 104   | 355    | 26.1% |
|                |      | 午前   | 383   | 5,111  | 143   | 935   | 526   | 6,046  | 8.3%  |
|                |      | 午後   | 369   | 5,227  | 344   | 4,155 | 713   | 9,382  | 11.2% |
|                |      | 夜間   | 243   | 2,713  | 464   | 6,955 | 707   | 9,668  | 11.1% |

|    |      |       |        |       |        |       |        |       |
|----|------|-------|--------|-------|--------|-------|--------|-------|
| 合計 | 午前午後 | 245   | 5,450  | 137   | 2,194  | 382   | 7,644  | 12.0% |
|    | 午後夜間 | 82    | 885    | 34    | 840    | 116   | 1,725  | 3.7%  |
|    | 全日   | 30    | 779    | 61    | 983    | 91    | 1,762  | 4.3%  |
|    | 計    | 1,352 | 20,165 | 1,183 | 16,062 | 2,535 | 36,227 | 50.7% |
|    |      |       |        |       |        |       |        |       |

| 収入状況 |      | 室使用料  |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |          |
|------|------|-------|------------|---------|----------|--------|------------|--------|----------|
|      |      | 件数    | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額       |
|      |      |       |            |         |          |        |            |        |          |
|      | ホール  | 18    | ¥352,280   | 41      | ¥25,700  | 59     | ¥377,980   | 0      | ¥0       |
|      | 会議室  | 169   | ¥310,900   | 61      | ¥27,100  | 230    | ¥338,000   | 7      | ¥11,700  |
|      | 和室   | 18    | ¥30,880    | 5       | ¥1,000   | 23     | ¥31,880    | 2      | ¥2,860   |
|      | スタジオ | 36    | ¥68,900    | 0       | ¥0       | 36     | ¥68,900    | 1      | ¥1,560   |
|      | 控室   | 17    | ¥16,420    | 0       | ¥0       | 17     | ¥16,420    | 0      | ¥0       |
|      | 合計   | 258   | ¥779,380   | 107     | ¥53,800  | 365    | ¥833,180   | 10     | ¥16,120  |
|      | 累計   | 1,572 | ¥4,613,580 | 574     | ¥314,550 | 2,146  | ¥4,928,130 | 98     | ¥238,950 |

# 利用・収入（調定）状況月報

（11 月分） 開館日数 30 日

| 利用状況<br>室 種 別   |      | 有 料  |       | 無 料    |       | 合 計    |       | 利用率    |       |
|-----------------|------|------|-------|--------|-------|--------|-------|--------|-------|
|                 |      | 件数   | 人員    | 件数     | 人員    | 件数     | 人員    |        |       |
| ホール<br>( 1 室 )  | 午前   | 4    | 460   | 4      | 260   | 8      | 720   | 8.9%   |       |
|                 | 午後   | 1    | 100   | 9      | 80    | 10     | 180   | 11.1%  |       |
|                 | 夜間   |      | 15    | 14     | 294   | 15     | 309   | 16.7%  |       |
|                 | 午前午後 | 2    | 80    | 10     | 732   | 12     | 812   | 26.7%  |       |
|                 | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                 | 全日   |      | 200   | 5      | 135   | 6      | 335   | 20.0%  |       |
|                 | 計    | 9    | 855   | 42     | 1,501 | 51     | 2,356 | 83.3%  |       |
| 会議室<br>( 6 室 )  | 午前   | 32   | 444   | 21     | 334   | 53     | 778   | 10.0%  |       |
|                 | 午後   | 43   | 823   | 24     | 220   | 67     | 1,043 | 12.7%  |       |
|                 | 夜間   | 29   | 374   | 35     | 412   | 64     | 786   | 12.7%  |       |
|                 | 午前午後 | 20   | 326   | 12     | 58    | 32     | 384   | 12.7%  |       |
|                 | 午後夜間 | 10   | 106   | 4      | 102   | 14     | 208   | 5.3%   |       |
|                 | 全日   |      | 10    | 38     | 308   | 39     | 318   | 22.2%  |       |
|                 | 計    | 135  | 2,083 | 134    | 1,434 | 269    | 3,517 | 74.4%  |       |
| 和室<br>( 1 室 )   | 午前   | 9    | 47    |        | 10    | 10     | 57    | 12.8%  |       |
|                 | 午後   | 4    | 28    |        | 0     | 4      | 28    | 5.1%   |       |
|                 | 夜間   | 1    | 5     | 3      | 8     | 4      | 13    | 5.1%   |       |
|                 | 午前午後 | 0    | 0     | 2      | 9     | 2      | 9     | 5.1%   |       |
|                 | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                 | 全日   | 0    | 0     | 6      | 49    | 6      | 49    | 23.1%  |       |
|                 | 計    | 14   | 80    | 12     | 76    | 26     | 156   | 51.3%  |       |
| スタジオ<br>( 1 室 ) | 午前   | 5    | 30    | 3      | 30    | 8      | 60    | 8.9%   |       |
|                 | 午後   | 5    | 23    | 8      | 72    | 13     | 95    | 14.4%  |       |
|                 | 夜間   | 5    | 27    | 8      | 44    | 13     | 71    | 14.4%  |       |
|                 | 午前午後 | 2    | 15    | 3      | 31    | 5      | 46    | 11.1%  |       |
|                 | 午後夜間 |      | 15    | 0      | 0     |        | 15    | 2.2%   |       |
|                 | 全日   | 0    | 0     | 6      | 49    | 6      | 49    | 20.0%  |       |
|                 | 計    | 18   | 110   | 28     | 226   | 46     | 336   | 71.1%  |       |
| 控室<br>( 1 室 )   | 午前   | 3    | 3     | 3      | 14    | 4      | 17    | 4.4%   |       |
|                 | 午後   | 3    | 17    | 2      | 6     | 5      | 23    | 5.6%   |       |
|                 | 夜間   | 3    | 18    | 0      | 0     | 3      | 18    | 3.3%   |       |
|                 | 午前午後 | 2    | 6     | 5      | 19    | 7      | 25    | 15.6%  |       |
|                 | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                 | 全日   | 0    | 0     | 6      | 37    | 6      | 37    | 20.0%  |       |
|                 | 計    | 9    | 44    | 16     | 76    | 25     | 120   | 48.9%  |       |
| 合計<br>( 10 室 )  | 午前   | 51   | 984   | 32     | 648   | 83     | 1,632 | 9.5%   |       |
|                 | 午後   | 56   | 991   | 43     | 378   | 99     | 1,369 | 11.3%  |       |
|                 | 夜間   | 39   | 439   | 60     | 758   | 99     | 1,197 | 11.3%  |       |
|                 | 午前午後 | 26   | 427   | 32     | 849   | 58     | 1,276 | 13.2%  |       |
|                 | 午後夜間 | 11   | 121   | 4      | 102   | 15     | 223   | 3.4%   |       |
|                 | 全日   | 2    | 210   | 61     | 578   | 63     | 788   | 21.6%  |       |
|                 | 計    | 185  | 3,172 | 232    | 3,313 | 417    | 6,485 | 70.3%  |       |
| 累計              | ホール  | 午前   | 38    | 2,010  | 10    | 295    | 48    | 2,305  | 6.6%  |
|                 |      | 午後   | 5     | 495    | 66    | 1,121  | 71    | 1,616  | 9.8%  |
|                 |      | 夜間   | 5     | 335    | 123   | 3,074  | 128   | 3,409  | 17.6% |
|                 |      | 午前午後 | 36    | 2,675  | 44    | 1,933  | 80    | 4,608  | 22.0% |
|                 |      | 午後夜間 | 1     | 10     | 0     | 0      | 1     | 10     | 0.3%  |
|                 |      | 全日   | 2     | 500    | 17    | 738    | 19    | 1,238  | 7.8%  |
|                 |      | 計    | 87    | 6,025  | 260   | 7,161  | 347   | 13,186 | 64.1% |
|                 | 会議室  | 午前   | 263   | 3,356  | 120   | 1,133  | 383   | 4,489  | 8.8%  |
|                 |      | 午後   | 321   | 5,062  | 237   | 2,641  | 558   | 7,703  | 12.9% |
|                 |      | 夜間   | 194   | 2,406  | 311   | 4,241  | 505   | 6,647  | 11.6% |
|                 |      | 午前午後 | 184   | 2,893  | 76    | 823    | 260   | 3,716  | 12.0% |
|                 |      | 午後夜間 | 89    | 966    | 38    | 942    | 127   | 1,908  | 5.9%  |
|                 |      | 全日   | 22    | 404    | 74    | 616    | 96    | 1,020  | 6.6%  |
|                 |      | 計    | 1,073 | 15,087 | 856   | 10,396 | 1,929 | 25,483 | 57.8% |
|                 | 和室   | 午前   | 79    | 490    | 1     | 10     | 80    | 500    | 11.5% |
|                 |      | 午後   | 33    | 268    |       | 15     | 34    | 283    | 4.9%  |
|                 |      | 夜間   | 22    | 115    | 30    | 55     | 52    | 170    | 7.4%  |
|                 |      | 午前午後 | 21    | 169    | 7     | 41     | 28    | 210    | 8.0%  |
|                 |      | 午後夜間 |       | 10     | 0     | 0      |       | 10     | 0.3%  |
|                 |      | 全日   | 2     | 30     | 8     | 59     | 10    | 89     | 4.3%  |
|                 |      | 計    | 158   | 1,082  | 47    | 180    | 205   | 1,262  | 36.4% |
|                 | スタジオ | 午前   | 49    | 220    | 23    | 94     | 72    | 314    | 9.9%  |
|                 |      | 午後   | 54    | 343    | 66    | 706    | 120   | 1,049  | 16.5% |
|                 |      | 夜間   | 51    | 243    | 60    | 343    | 111   | 586    | 15.2% |
|                 |      | 午前午後 | 8     | 60     | 18    | 161    | 26    | 221    | 7.1%  |
|                 |      | 午後夜間 | 2     | 20     | 0     | 0      | 2     | 20     | 0.5%  |
|                 |      | 全日   | 2     | 35     | 9     | 81     | 11    | 116    | 4.5%  |
|                 |      | 計    | 166   | 921    | 176   | 1,385  | 342   | 2,306  | 53.8% |
|                 | 控室   | 午前   | 5     | 19     | 21    | 51     | 26    | 70     | 3.6%  |
|                 |      | 午後   | 12    | 50     | 17    | 50     | 29    | 100    | 4.0%  |
|                 |      | 夜間   | 10    | 53     |       | 0      | 10    | 53     | 1.4%  |
|                 |      | 午前午後 | 22    | 80     | 24    | 85     | 46    | 165    | 12.6% |
|                 |      | 午後夜間 | 0     | 0      | 0     | 0      | 0     | 0      | 0.0%  |
|                 |      | 全日   | 4     | 20     | 14    | 67     | 18    | 87     | 7.4%  |
|                 |      | 計    | 53    | 222    | 76    | 253    | 129   | 475    | 28.9% |
|                 |      | 午前   | 434   | 6,095  | 175   | 1,583  | 609   | 7,678  | 8.4%  |
|                 |      | 午後   | 425   | 6,218  | 387   | 4,533  | 812   | 10,751 | 11.2% |
|                 |      | 夜間   | 282   | 3,152  | 524   | 7,713  | 806   | 10,865 | 11.2% |

|    |      |       |        |       |        |       |        |       |
|----|------|-------|--------|-------|--------|-------|--------|-------|
| 合計 | 午前午後 | 271   | 5,877  | 169   | 3,043  | 440   | 8,920  | 12.2% |
|    | 午後夜間 | 93    | 1,006  | 38    | 942    | 131   | 1,948  | 3.6%  |
|    | 全日   | 32    | 989    | 122   | 1,561  | 154   | 2,550  | 6.4%  |
|    | 計    | 1,537 | 23,337 | 1,415 | 19,375 | 2,952 | 42,712 | 53.1% |

|      |      | 室使用料  |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |          |
|------|------|-------|------------|---------|----------|--------|------------|--------|----------|
|      |      | 件数    | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額       |
| 収入状況 | ホール  | 14    | ¥235,520   | 14      | ¥12,000  | 28     | ¥247,520   | 1      | ¥17,520  |
|      | 会議室  | 123   | ¥253,040   | 60      | ¥28,750  | 183    | ¥281,790   | 6      | ¥9,900   |
|      | 和室   | 15    | ¥24,420    | 5       | ¥1,000   | 20     | ¥25,420    | 3      | ¥3,900   |
|      | スタジオ | 22    | ¥37,060    | 0       | ¥0       | 22     | ¥37,060    | 1      | ¥2,160   |
|      | 控室   | 10    | ¥9,480     | 0       | ¥0       | 10     | ¥9,480     | 0      | ¥0       |
|      | 合計   | 184   | ¥559,520   | 79      | ¥41,750  | 263    | ¥601,270   | 11     | ¥33,480  |
|      | 累計   | 1,756 | ¥5,173,100 | 653     | ¥356,300 | 2,409  | ¥5,529,400 | 109    | ¥272,430 |



# 利用・収入（調定）状況月報

（12 月分） 開館日数 28 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料    |       | 合 計    |       | 利用率    |       |
|----------------|------|------|-------|--------|-------|--------|-------|--------|-------|
|                |      | 件数   | 人員    | 件数     | 人員    | 件数     | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 4    | 170   | 4      | 44    | 8      | 214   | 9.6%   |       |
|                | 午後   | 0    | 0     | 7      | 35    | 7      | 35    | 8.4%   |       |
|                | 夜間   | 2    | 120   | 15     | 287   | 17     | 407   | 20.5%  |       |
|                | 午前午後 | 5    | 440   | 9      | 524   | 14     | 964   | 33.7%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0      | 85    | 0      | 85    | 3.6%   |       |
|                | 計    | 11   | 730   | 36     | 975   | 47     | 1,705 | 75.9%  |       |
| 会議室<br>( 6 室)  | 午前   | 36   | 519   | 14     | 118   | 50     | 637   | 12.5%  |       |
|                | 午後   | 40   | 578   | 26     | 213   | 66     | 791   | 16.5%  |       |
|                | 夜間   | 20   | 215   | 35     | 502   | 55     | 717   | 13.7%  |       |
|                | 午前午後 | 16   | 277   | 10     | 75    | 26     | 352   | 13.0%  |       |
|                | 午後夜間 | 6    | 46    | 6      | 181   | 12     | 227   | 6.0%   |       |
|                | 全日   | 0    | 10    | 4      | 19    | 5      | 29    | 3.7%   |       |
|                | 計    | 119  | 1,645 | 95     | 1,108 | 214    | 2,753 | 65.3%  |       |
| 和室<br>( 1 室)   | 午前   | 3    | 31    | 0      | 0     | 3      | 31    | 30.0%  |       |
|                | 午後   | 2    | 3     | 0      | 0     | 2      | 3     | 20.0%  |       |
|                | 夜間   | 0    | 0     | 0      | 3     | 0      | 3     | 10.0%  |       |
|                | 午前午後 | 0    | 0     | 0      | 5     | 0      | 5     | 20.0%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 計    | 5    | 34    | 2      | 8     | 7      | 42    | 80.0%  |       |
| スタジオ<br>( 1 室) | 午前   | 9    | 53    | 2      | 9     | 11     | 62    | 13.6%  |       |
|                | 午後   | 4    | 21    | 8      | 94    | 12     | 115   | 14.8%  |       |
|                | 夜間   | 8    | 61    | 7      | 34    | 15     | 95    | 18.5%  |       |
|                | 午前午後 | 0    | 6     | 3      | 27    | 4      | 33    | 9.9%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0      | 4     | 0      | 4     | 3.7%   |       |
|                | 計    | 22   | 141   | 21     | 168   | 43     | 309   | 60.5%  |       |
| 控室<br>( 1 室)   | 午前   | 4    | 14    | 2      | 0     | 6      | 14    | 7.4%   |       |
|                | 午後   | 0    | 0     | 2      | 3     | 2      | 3     | 2.5%   |       |
|                | 夜間   | 3    | 18    | 0      | 0     | 3      | 18    | 6.3%   |       |
|                | 午前午後 | 3    | 19    | 4      | 16    | 7      | 35    | 17.3%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0      | 4     | 0      | 4     | 3.7%   |       |
|                | 計    | 10   | 51    | 9      | 23    | 19     | 74    | 34.6%  |       |
| 合計<br>( 10 室)  | 午前   | 56   | 787   | 22     | 171   | 78     | 958   | 11.9%  |       |
|                | 午後   | 46   | 602   | 43     | 345   | 89     | 947   | 13.6%  |       |
|                | 夜間   | 33   | 414   | 58     | 826   | 91     | 1,240 | 13.9%  |       |
|                | 午前午後 | 25   | 742   | 27     | 647   | 52     | 1,389 | 15.9%  |       |
|                | 午後夜間 | 6    | 46    | 6      | 181   | 12     | 227   | 3.7%   |       |
|                | 全日   | 0    | 10    | 7      | 112   | 8      | 122   | 3.7%   |       |
|                | 計    | 167  | 2,601 | 163    | 2,282 | 330    | 4,883 | 62.5%  |       |
| 累計             | ホール  | 午前   | 42    | 2,180  | 14    | 339    | 56    | 2,519  | 6.9%  |
|                |      | 午後   | 5     | 495    | 73    | 1,156  | 78    | 1,651  | 9.6%  |
|                |      | 夜間   | 7     | 455    | 138   | 3,361  | 145   | 3,816  | 17.9% |
|                |      | 午前午後 | 41    | 3,115  | 53    | 2,457  | 94    | 5,572  | 23.9% |
|                |      | 午後夜間 | 0     | 0      | 0     | 0      | 0     | 0      | 0.0%  |
|                |      | 全日   | 2     | 500    | 18    | 823    | 20    | 1,323  | 7.4%  |
|                |      | 計    | 98    | 6,755  | 206   | 8,136  | 304   | 14,891 | 65.3% |
|                | 会議室  | 午前   | 299   | 3,875  | 134   | 1,251  | 433   | 5,126  | 9.1%  |
|                |      | 午後   | 361   | 5,640  | 263   | 2,854  | 624   | 8,494  | 13.2% |
|                |      | 夜間   | 214   | 2,621  | 346   | 4,743  | 560   | 7,364  | 11.8% |
|                |      | 午前午後 | 200   | 3,170  | 86    | 898    | 286   | 4,068  | 12.1% |
|                |      | 午後夜間 | 95    | 1,012  | 44    | 1,123  | 139   | 2,135  | 5.9%  |
|                |      | 全日   | 23    | 414    | 78    | 635    | 101   | 1,049  | 6.4%  |
|                |      | 計    | 1,192 | 16,732 | 951   | 11,504 | 2,143 | 28,236 | 58.5% |
|                | 和室   | 午前   | 82    | 521    | 1     | 10     | 83    | 531    | 11.7% |
|                |      | 午後   | 35    | 271    | 1     | 15     | 36    | 286    | 5.1%  |
|                |      | 夜間   | 22    | 115    | 31    | 58     | 53    | 173    | 7.5%  |
|                |      | 午前午後 | 21    | 169    | 8     | 46     | 29    | 215    | 8.2%  |
|                |      | 午後夜間 | 0     | 0      | 0     | 0      | 0     | 0      | 0.0%  |
|                |      | 全日   | 2     | 30     | 8     | 59     | 10    | 89     | 4.2%  |
|                |      | 計    | 163   | 1,116  | 49    | 188    | 212   | 1,304  | 37.0% |
|                | スタジオ | 午前   | 58    | 273    | 25    | 103    | 83    | 376    | 10.3% |
|                |      | 午後   | 58    | 364    | 74    | 800    | 132   | 1,164  | 16.3% |
|                |      | 夜間   | 59    | 304    | 67    | 377    | 126   | 681    | 15.6% |
|                |      | 午前午後 | 9     | 66     | 21    | 188    | 30    | 254    | 7.4%  |
|                |      | 午後夜間 | 2     | 20     | 0     | 0      | 2     | 20     | 0.5%  |
|                |      | 全日   | 2     | 35     | 10    | 85     | 12    | 120    | 4.4%  |
|                |      | 計    | 188   | 1,062  | 197   | 1,553  | 385   | 2,615  | 54.5% |
|                | 控室   | 午前   | 9     | 33     | 23    | 51     | 32    | 84     | 4.0%  |
|                |      | 午後   | 12    | 50     | 19    | 53     | 31    | 103    | 3.8%  |
|                |      | 夜間   | 13    | 71     | 0     | 0      | 13    | 71     | 1.6%  |
|                |      | 午前午後 | 25    | 99     | 28    | 101    | 53    | 200    | 13.1% |
|                |      | 午後夜間 | 0     | 0      | 0     | 0      | 0     | 0      | 0.0%  |
|                |      | 全日   | 4     | 20     | 15    | 71     | 19    | 91     | 7.0%  |
|                |      | 計    | 63    | 273    | 85    | 276    | 148   | 549    | 29.5% |
|                |      | 午前   | 490   | 6,882  | 197   | 1,754  | 687   | 8,636  | 8.7%  |
|                |      | 午後   | 471   | 6,820  | 430   | 4,878  | 901   | 11,698 | 11.4% |
|                |      | 夜間   | 315   | 3,566  | 582   | 8,539  | 897   | 12,105 | 11.4% |



# 利用・収入（調定）状況月報

（ 1 月分） 開館日数 28 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料    |       | 合 計    |       | 利用率    |       |
|----------------|------|------|-------|--------|-------|--------|-------|--------|-------|
|                |      | 件数   | 人員    | 件数     | 人員    | 件数     | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 3    | 280   | 5      | 58    | 8      | 338   | 9.5%   |       |
|                | 午後   | 1    | 80    | 6      | 46    | 7      | 126   | 8.3%   |       |
|                | 夜間   | 0    | 0     | 10     | 147   | 10     | 147   | 11.9%  |       |
|                | 午前午後 | 3    | 120   | 7      | 158   | 10     | 278   | 23.8%  |       |
|                | 午後夜間 | 0    | 0     | 1      | 50    | 1      | 50    | 2.4%   |       |
|                | 全日   | 1    | 100   | 3      | 489   | 4      | 589   | 14.3%  |       |
|                | 計    | 8    | 580   | 32     | 948   | 40     | 1,528 | 70.2%  |       |
| 会議室<br>( 6 室)  | 午前   | 28   | 327   | 14     | 106   | 42     | 433   | 9.2%   |       |
|                | 午後   | 32   | 371   | 27     | 193   | 59     | 564   | 12.0%  |       |
|                | 夜間   | 26   | 407   | 33     | 385   | 59     | 792   | 16.9%  |       |
|                | 午前午後 | 18   | 348   | 4      | 17    | 22     | 365   | 9.6%   |       |
|                | 午後夜間 | 11   | 113   | 5      | 87    | 16     | 200   | 7.0%   |       |
|                | 全日   | 2    | 11    | 16     | 224   | 18     | 235   | 11.8%  |       |
|                | 計    | 117  | 1,577 | 99     | 1,012 | 216    | 2,589 | 63.6%  |       |
| 和室<br>( 1 室)   | 午前   | 2    | 5     | 0      | 0     | 2      | 5     | 3.4%   |       |
|                | 午後   | 3    | 28    | 0      | 0     | 3      | 28    | 5.2%   |       |
|                | 夜間   | 0    | 0     | 4      | 6     | 4      | 6     | 6.9%   |       |
|                | 午前午後 | 0    | 0     | 2      | 0     | 2      | 0     | 6.9%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 2      | 25    | 2      | 25    | 10.3%  |       |
|                | 計    | 5    | 33    | 6      | 31    | 11     | 64    | 32.8%  |       |
| スタジオ<br>( 1 室) | 午前   | 10   | 77    | 2      | 10    | 12     | 87    | 14.5%  |       |
|                | 午後   | 3    | 23    | 6      | 78    | 9      | 101   | 10.8%  |       |
|                | 夜間   | 5    | 35    | 8      | 35    | 13     | 70    | 15.7%  |       |
|                | 午前午後 | 1    | 10    | 2      | 25    | 3      | 35    | 7.2%   |       |
|                | 午後夜間 | 0    | 0     | 1      | 4     | 1      | 4     | 2.4%   |       |
|                | 全日   | 0    | 0     | 2      | 25    | 2      | 25    | 7.2%   |       |
|                | 計    | 19   | 145   | 21     | 177   | 40     | 322   | 57.8%  |       |
| 控室<br>( 1 室)   | 午前   | 2    | 6     | 2      | 1     | 4      | 7     | 6.3%   |       |
|                | 午後   | 1    | 4     | 1      | 0     | 2      | 4     | 3.1%   |       |
|                | 夜間   | 3    | 18    | 0      | 0     | 3      | 18    | 4.7%   |       |
|                | 午前午後 | 3    | 9     | 2      | 0     | 5      | 9     | 15.6%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 2      | 13    | 2      | 13    | 9.4%   |       |
|                | 計    | 9    | 37    | 7      | 14    | 16     | 51    | 39.1%  |       |
| 合計<br>( 10 室)  | 午前   | 45   | 695   | 23     | 175   | 68     | 870   | 9.1%   |       |
|                | 午後   | 40   | 506   | 40     | 317   | 80     | 823   | 10.7%  |       |
|                | 夜間   | 34   | 460   | 55     | 573   | 89     | 1,033 | 11.9%  |       |
|                | 午前午後 | 25   | 487   | 17     | 200   | 42     | 687   | 11.3%  |       |
|                | 午後夜間 | 11   | 113   | 7      | 141   | 18     | 254   | 4.8%   |       |
|                | 全日   | 3    | 111   | 25     | 776   | 28     | 887   | 11.3%  |       |
|                | 計    | 158  | 2,372 | 167    | 2,182 | 325    | 4,554 | 59.2%  |       |
| 累計             | ホール  | 午前   | 45    | 2,460  | 19    | 397    | 64    | 2,857  | 7.2%  |
|                |      | 午後   | 6     | 575    | 79    | 1,202  | 85    | 1,777  | 9.5%  |
|                |      | 夜間   | 7     | 455    | 148   | 3,508  | 155   | 3,963  | 17.3% |
|                |      | 午前午後 | 44    | 3,235  | 60    | 2,615  | 104   | 5,850  | 23.3% |
|                |      | 午後夜間 | 1     | 10     | 1     | 50     | 2     | 60     | 0.4%  |
|                |      | 全日   | 3     | 600    | 21    | 1,312  | 24    | 1,912  | 8.1%  |
|                |      | 計    | 106   | 7,335  | 328   | 9,084  | 434   | 16,419 | 65.8% |
|                | 会議室  | 午前   | 327   | 4,202  | 148   | 1,357  | 475   | 5,559  | 9.1%  |
|                |      | 午後   | 393   | 6,011  | 290   | 3,047  | 683   | 9,058  | 13.2% |
|                |      | 夜間   | 240   | 3,028  | 379   | 5,128  | 619   | 8,156  | 11.9% |
|                |      | 午前午後 | 218   | 3,518  | 90    | 915    | 308   | 4,433  | 11.9% |
|                |      | 午後夜間 | 106   | 1,125  | 49    | 1,210  | 155   | 2,335  | 6.0%  |
|                |      | 全日   | 25    | 425    | 94    | 859    | 119   | 1,284  | 6.9%  |
|                |      | 計    | 1,309 | 18,309 | 1,050 | 12,516 | 2,359 | 30,825 | 58.9% |
|                | 和室   | 午前   | 84    | 526    | 1     | 10     | 85    | 536    | 11.1% |
|                |      | 午後   | 38    | 299    | 1     | 15     | 39    | 314    | 5.1%  |
|                |      | 夜間   | 22    | 115    | 35    | 64     | 57    | 179    | 7.4%  |
|                |      | 午前午後 | 21    | 169    | 10    | 46     | 31    | 215    | 8.1%  |
|                |      | 午後夜間 | 0     | 0      | 0     | 0      | 0     | 0      | 0.0%  |
|                |      | 全日   | 2     | 30     | 10    | 84     | 12    | 114    | 4.7%  |
|                |      | 計    | 168   | 1,149  | 57    | 219    | 225   | 1,368  | 36.7% |
|                | スタジオ | 午前   | 68    | 350    | 27    | 113    | 95    | 463    | 10.7% |
|                |      | 午後   | 61    | 387    | 80    | 878    | 141   | 1,265  | 15.8% |
|                |      | 夜間   | 64    | 339    | 75    | 412    | 139   | 751    | 15.6% |
|                |      | 午前午後 | 10    | 76     | 23    | 213    | 33    | 289    | 7.4%  |
|                |      | 午後夜間 | 2     | 20     | 1     | 4      | 3     | 24     | 0.7%  |
|                |      | 全日   | 2     | 35     | 12    | 110    | 14    | 145    | 4.7%  |
|                |      | 計    | 207   | 1,207  | 218   | 1,730  | 425   | 2,937  | 54.8% |
|                | 控室   | 午前   | 11    | 39     | 25    | 52     | 36    | 91     | 4.1%  |
|                |      | 午後   | 13    | 54     | 20    | 53     | 33    | 107    | 3.8%  |
|                |      | 夜間   | 16    | 89     | 0     | 0      | 16    | 89     | 1.8%  |
|                |      | 午前午後 | 28    | 108    | 30    | 101    | 58    | 209    | 13.3% |
|                |      | 午後夜間 | 0     | 0      | 0     | 0      | 0     | 0      | 0.0%  |
|                |      | 全日   | 4     | 20     | 17    | 84     | 21    | 104    | 2.2%  |
|                |      | 計    | 72    | 310    | 92    | 290    | 164   | 600    | 30.2% |
|                |      | 午前   | 535   | 7,577  | 220   | 1,929  | 755   | 9,506  | 8.8%  |
|                |      | 午後   | 511   | 7,326  | 470   | 5,195  | 981   | 12,521 | 11.4% |
|                |      | 夜間   | 349   | 4,026  | 637   | 9,112  | 986   | 13,138 | 11.4% |

|    |      |       |        |       |        |       |        |       |
|----|------|-------|--------|-------|--------|-------|--------|-------|
| 合計 | 午前午後 | 321   | 7,106  | 213   | 3,890  | 534   | 10,996 | 12.4% |
|    | 午後夜間 | 110   | 1,165  | 51    | 1,264  | 161   | 2,429  | 3.7%  |
|    | 全日   | 36    | 1,110  | 154   | 2,449  | 190   | 3,559  | 6.6%  |
|    | 計    | 1,862 | 28,310 | 1,745 | 23,839 | 3,607 | 52,149 | 54.3% |

| 収入状況 |      | 室使用料  |            | 附属設備使用料 |          | 合計入金金額 |            | 合計選付金額 |          |
|------|------|-------|------------|---------|----------|--------|------------|--------|----------|
|      |      | 件数    | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額       |
|      |      |       |            |         |          |        |            |        |          |
|      | ホール  | 24    | ¥476,180   | 26      | ¥15,750  | 50     | ¥491,930   | 0      | ¥0       |
|      | 会議室  | 171   | ¥329,740   | 93      | ¥40,100  | 264    | ¥369,840   | 18     | ¥30,520  |
|      | 和室   | 21    | ¥38,700    | 2       | ¥400     | 23     | ¥39,100    | 2      | ¥3,300   |
|      | スタジオ | 25    | ¥47,060    | 0       | ¥0       | 25     | ¥47,060    | 0      | ¥0       |
|      | 控室   | 12    | ¥12,600    | 0       | ¥0       | 12     | ¥12,600    | 0      | ¥0       |
|      | 合計   | 253   | ¥904,280   | 121     | ¥56,250  | 374    | ¥960,530   | 20     | ¥33,820  |
|      | 累計   | 2,190 | ¥6,594,780 | 844     | ¥455,550 | 3,034  | ¥7,050,330 | 146    | ¥349,830 |

# 利用・収入（調定）状況月報

（ 2 月分） 開館日数 28 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料    |       | 合 計    |       | 利用率    |       |
|----------------|------|------|-------|--------|-------|--------|-------|--------|-------|
|                |      | 件数   | 人員    | 件数     | 人員    | 件数     | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 3    | 190   | 3      | 46    | 6      | 236   | 7.3%   |       |
|                | 午後   | 1    | 60    | 4      | 30    | 5      | 190   | 6.1%   |       |
|                | 夜間   | 1    | 20    | 10     | 250   | 11     | 270   | 13.4%  |       |
|                | 午前午後 | 7    | 870   | 6      | 272   | 13     | 1,142 | 31.7%  |       |
|                | 午後夜間 | 0    | 0     | 1      | 10    | 1      | 10    | 2.4%   |       |
|                | 全日   | 1    | 150   | 6      | 710   | 7      | 860   | 25.6%  |       |
|                | 計    | 13   | 1,290 | 30     | 1,418 | 43     | 2,708 | 86.6%  |       |
| 会議室<br>( 6 室)  | 午前   | 29   | 435   | 12     | 87    | 41     | 522   | 8.1%   |       |
|                | 午後   | 38   | 680   | 24     | 199   | 62     | 879   | 12.3%  |       |
|                | 夜間   | 29   | 342   | 35     | 448   | 64     | 790   | 12.7%  |       |
|                | 午前午後 | 24   | 358   | 2      | 31    | 26     | 389   | 10.3%  |       |
|                | 午後夜間 | 9    | 98    | 10     | 94    | 19     | 192   | 7.5%   |       |
|                | 全日   | 2    | 20    | 24     | 166   | 26     | 186   | 15.5%  |       |
|                | 計    | 131  | 1,933 | 107    | 1,025 | 238    | 2,958 | 66.5%  |       |
| 和室<br>( 1 室)   | 午前   | 7    | 49    | 0      | 0     | 7      | 49    | 8.3%   |       |
|                | 午後   | 4    | 21    | 0      | 0     | 4      | 21    | 4.8%   |       |
|                | 夜間   | 5    | 19    | 3      | 9     | 8      | 28    | 9.5%   |       |
|                | 午前午後 | 0    | 0     | 3      | 9     | 3      | 9     | 2.4%   |       |
|                | 午後夜間 | 0    | 0     | 1      | 0     | 1      | 0     | 2.4%   |       |
|                | 全日   | 0    | 0     | 1      | 5     | 1      | 5     | 3.6%   |       |
|                | 計    | 16   | 89    | 6      | 23    | 22     | 112   | 31.0%  |       |
| スタジオ<br>( 1 室) | 午前   | 9    | 76    | 2      | 12    | 11     | 88    | 13.1%  |       |
|                | 午後   | 10   | 52    | 7      | 69    | 17     | 121   | 20.2%  |       |
|                | 夜間   | 7    | 41    | 7      | 33    | 14     | 74    | 16.7%  |       |
|                | 午前午後 | 1    | 10    | 1      | 11    | 2      | 21    | 4.8%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 2.4%   |       |
|                | 全日   | 0    | 0     | 6      | 42    | 6      | 42    | 21.4%  |       |
|                | 計    | 27   | 179   | 24     | 167   | 51     | 346   | 78.6%  |       |
| 控室<br>( 1 室)   | 午前   | 2    | 8     | 2      | 0     | 4      | 8     | 8.3%   |       |
|                | 午後   | 2    | 12    | 2      | 3     | 4      | 15    | 11.1%  |       |
|                | 夜間   | 2    | 14    | 0      | 0     | 2      | 14    | 5.6%   |       |
|                | 午前午後 | 1    | 3     | 2      | 4     | 3      | 7     | 16.7%  |       |
|                | 午後夜間 | 0    | 0     | 1      | 0     | 1      | 0     | 5.6%   |       |
|                | 全日   | 0    | 0     | 6      | 27    | 6      | 27    | 50.0%  |       |
|                | 計    | 6    | 37    | 13     | 34    | 19     | 71    | 97.2%  |       |
| 合計<br>( 10 室)  | 午前   | 49   | 758   | 19     | 145   | 68     | 903   | 8.6%   |       |
|                | 午後   | 55   | 825   | 37     | 401   | 92     | 1,226 | 11.6%  |       |
|                | 夜間   | 44   | 436   | 55     | 740   | 99     | 1,176 | 12.5%  |       |
|                | 午前午後 | 33   | 1,241 | 2      | 327   | 45     | 1,568 | 11.4%  |       |
|                | 午後夜間 | 9    | 98    | 4      | 104   | 23     | 202   | 5.8%   |       |
|                | 全日   | 3    | 170   | 43     | 950   | 46     | 1,120 | 17.5%  |       |
|                | 計    | 193  | 3,528 | 180    | 2,667 | 373    | 6,195 | 67.5%  |       |
| 累計             | ホール  | 午前   | 48    | 2,650  | 22    | 443    | 70    | 3,093  | 7.2%  |
|                |      | 午後   | 7     | 635    | 63    | 1,332  | 70    | 1,967  | 6.4%  |
|                |      | 夜間   | 8     | 475    | 158   | 3,758  | 166   | 4,233  | 17.0% |
|                |      | 午前午後 | 51    | 4,105  | 66    | 2,887  | 117   | 6,992  | 24.0% |
|                |      | 午後夜間 | 1     | 10     | 2     | 60     | 3     | 70     | 0.6%  |
|                |      | 全日   | 4     | 750    | 27    | 2,022  | 31    | 2,772  | 9.5%  |
|                |      | 計    | 119   | 8,623  | 358   | 10,502 | 477   | 19,125 | 67.5% |
|                | 会議室  | 午前   | 356   | 4,637  | 160   | 1,444  | 516   | 6,081  | 9.1%  |
|                |      | 午後   | 431   | 6,691  | 314   | 3,246  | 745   | 9,937  | 13.1% |
|                |      | 夜間   | 269   | 3,370  | 414   | 5,576  | 683   | 8,946  | 12.0% |
|                |      | 午前午後 | 242   | 3,876  | 92    | 946    | 334   | 4,822  | 11.7% |
|                |      | 午後夜間 | 115   | 1,223  | 59    | 1,304  | 174   | 2,527  | 6.1%  |
|                |      | 全日   | 27    | 445    | 118   | 1,025  | 145   | 1,470  | 7.6%  |
|                |      | 計    | 1,440 | 20,242 | 1,157 | 13,541 | 2,597 | 33,783 | 59.6% |
|                | 和室   | 午前   | 91    | 575    | 1     | 10     | 92    | 585    | 10.8% |
|                |      | 午後   | 42    | 320    | 1     | 15     | 43    | 335    | 5.1%  |
|                |      | 夜間   | 27    | 134    | 38    | 73     | 65    | 207    | 7.6%  |
|                |      | 午前午後 | 21    | 169    | 11    | 55     | 32    | 224    | 7.5%  |
|                |      | 午後夜間 | 1     | 10     | 0     | 0      | 1     | 10     | 0.5%  |
|                |      | 全日   | 2     | 30     | 11    | 89     | 13    | 119    | 4.6%  |
|                |      | 計    | 184   | 1,238  | 63    | 242    | 247   | 1,480  | 36.1% |
|                | スタジオ | 午前   | 77    | 426    | 29    | 125    | 106   | 551    | 10.9% |
|                |      | 午後   | 71    | 439    | 87    | 947    | 158   | 1,386  | 16.2% |
|                |      | 夜間   | 71    | 380    | 82    | 445    | 153   | 825    | 15.7% |
|                |      | 午前午後 | 11    | 86     | 24    | 224    | 35    | 310    | 7.2%  |
|                |      | 午後夜間 | 2     | 20     | 2     | 4      | 4     | 24     | 0.8%  |
|                |      | 全日   | 2     | 35     | 18    | 152    | 20    | 187    | 6.1%  |
|                |      | 計    | 234   | 1,386  | 242   | 1,897  | 476   | 3,283  | 56.9% |
|                | 控室   | 午前   | 12    | 47     | 27    | 52     | 39    | 99     | 4.3%  |
|                |      | 午後   | 15    | 66     | 22    | 56     | 37    | 122    | 4.1%  |
|                |      | 夜間   | 18    | 103    | 0     | 0      | 18    | 103    | 2.0%  |
|                |      | 午前午後 | 29    | 111    | 32    | 105    | 61    | 216    | 13.4% |
|                |      | 午後夜間 | 0     | 0      | 1     | 0      | 1     | 0      | 0.2%  |
|                |      | 全日   | 4     | 20     | 23    | 111    | 27    | 131    | 8.6%  |
|                |      | 計    | 78    | 347    | 105   | 324    | 183   | 671    | 32.9% |
|                | 合計   | 午前   | 584   | 8,335  | 239   | 2,074  | 823   | 10,409 | 8.7%  |
|                |      | 午後   | 566   | 8,151  | 507   | 5,596  | 1,073 | 13,747 | 11.4% |
|                |      | 夜間   | 393   | 4,462  | 692   | 9,852  | 1,085 | 14,314 | 11.5% |

|    |      |       |        |       |        |       |        |       |
|----|------|-------|--------|-------|--------|-------|--------|-------|
| 合計 | 午前午後 | 354   | 8,347  | 225   | 4,217  | 579   | 12,564 | 12.3% |
|    | 午後夜間 | 119   | 1,263  | 65    | 1,368  | 184   | 2,631  | 3.9%  |
|    | 全日   | 39    | 1,280  | 197   | 3,399  | 236   | 4,679  | 7.5%  |
|    | 計    | 2,055 | 31,838 | 1,925 | 26,506 | 3,980 | 58,344 | 55.4% |

| 収入状況 |      | 室使用料  |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |          |
|------|------|-------|------------|---------|----------|--------|------------|--------|----------|
|      |      | 件数    | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額       |
|      |      |       |            |         |          |        |            |        |          |
|      | ホール  | 17    | ¥304,080   | 49      | ¥37,350  | 66     | ¥341,430   | 1      | ¥26,280  |
|      | 会議室  | 166   | ¥316,920   | 46      | ¥33,100  | 212    | ¥350,020   | 5      | ¥7,360   |
|      | 和室   | 22    | ¥40,780    | 5       | ¥1,000   | 27     | ¥41,780    | 3      | ¥5,760   |
|      | スタジオ | 53    | ¥100,660   | 4       | ¥1,400   | 57     | ¥102,060   | 6      | ¥12,320  |
|      | 控室   | 6     | ¥5,980     | 0       | ¥0       | 6      | ¥5,980     | 0      | ¥0       |
|      | 合計   | 264   | ¥768,420   | 104     | ¥72,850  | 368    | ¥841,270   | 15     | ¥51,720  |
|      | 累計   | 2,454 | ¥7,363,200 | 948     | ¥528,400 | 3,402  | ¥7,891,600 | 161    | ¥401,550 |

# 利用・収入（調定）状況月報

（ 3 月分） 開館日数 31 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料    |       | 合 計    |       | 利用率    |       |
|----------------|------|------|-------|--------|-------|--------|-------|--------|-------|
|                |      | 件数   | 人員    | 件数     | 人員    | 件数     | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 9    | 550   | 5      | 67    | 14     | 617   | 15.7%  |       |
|                | 午後   | 5    | 750   | 7      | 42    | 12     | 792   | 13.5%  |       |
|                | 夜間   | 1    | 50    | 18     | 319   | 19     | 369   | 21.3%  |       |
|                | 午前午後 | 6    | 660   | 5      | 135   | 11     | 795   | 24.7%  |       |
|                | 午後夜間 | 1    | 45    | 0      | 0     | 1      | 45    | 2.2%   |       |
|                | 全日   | 2    | 400   | 0      | 0     | 2      | 400   | 6.7%   |       |
|                | 計    | 24   | 2,455 | 35     | 563   | 59     | 3,018 | 84.3%  |       |
| 会議室<br>( 6 室)  | 午前   | 38   | 564   | 20     | 204   | 58     | 768   | 10.8%  |       |
|                | 午後   | 52   | 913   | 26     | 242   | 78     | 1,155 | 14.6%  |       |
|                | 夜間   | 37   | 548   | 34     | 349   | 71     | 897   | 13.2%  |       |
|                | 午前午後 | 24   | 418   | 11     | 11    | 25     | 429   | 9.3%   |       |
|                | 午後夜間 | 6    | 85    | 7      | 186   | 13     | 271   | 4.9%   |       |
|                | 全日   | 2    | 30    | 5      | 37    | 7      | 67    | 3.9%   |       |
|                | 計    | 159  | 2,558 | 93     | 1,029 | 252    | 3,587 | 56.7%  |       |
| 和室<br>( 1 室)   | 午前   | 7    | 90    | 0      | 0     | 7      | 90    | 7.9%   |       |
|                | 午後   | 3    | 23    | 0      | 0     | 3      | 23    | 3.4%   |       |
|                | 夜間   | 4    | 20    | 5      | 12    | 9      | 32    | 10.1%  |       |
|                | 午前午後 | 0    | 0     | 0      | 0     | 0      | 0     | 2.2%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 計    | 14   | 133   | 6      | 19    | 20     | 152   | 23.6%  |       |
| スタジオ<br>( 1 室) | 午前   | 14   | 77    | 2      | 9     | 16     | 86    | 17.6%  |       |
|                | 午後   | 15   | 75    | 9      | 120   | 24     | 195   | 26.4%  |       |
|                | 夜間   | 13   | 67    | 7      | 39    | 20     | 106   | 22.0%  |       |
|                | 午前午後 | 0    | 0     | 2      | 23    | 2      | 23    | 4.4%   |       |
|                | 午後夜間 | 1    | 10    | 0      | 0     | 1      | 10    | 3.2%   |       |
|                | 全日   | 1    | 10    | 0      | 0     | 1      | 10    | 3.5%   |       |
|                | 計    | 44   | 239   | 20     | 191   | 64     | 430   | 75.8%  |       |
| 控室<br>( 1 室)   | 午前   | 0    | 0     | 2      | 3     | 2      | 3     | 5.4%   |       |
|                | 午後   | 2    | 13    | 2      | 6     | 4      | 19    | 10.8%  |       |
|                | 夜間   | 3    | 18    | 0      | 0     | 3      | 18    | 8.1%   |       |
|                | 午前午後 | 2    | 6     | 3      | 5     | 5      | 11    | 27.0%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 1    | 8     | 0      | 0     | 1      | 8     | 8.1%   |       |
|                | 計    | 8    | 45    | 7      | 14    | 15     | 59    | 59.5%  |       |
| 合計<br>( 10 室)  | 午前   | 68   | 1,281 | 29     | 283   | 97     | 1,564 | 11.5%  |       |
|                | 午後   | 77   | 1,774 | 44     | 410   | 121    | 2,184 | 14.4%  |       |
|                | 夜間   | 58   | 703   | 64     | 719   | 122    | 1,422 | 14.5%  |       |
|                | 午前午後 | 32   | 1,084 | 12     | 181   | 44     | 1,265 | 10.5%  |       |
|                | 午後夜間 | 8    | 40    | 7      | 186   | 15     | 326   | 3.6%   |       |
|                | 全日   | 6    | 448   | 5      | 37    | 11     | 485   | 3.9%   |       |
|                | 計    | 249  | 5,430 | 161    | 1,816 | 410    | 7,246 | 58.3%  |       |
| 累計             | ホール  | 午前   | 57    | 3,200  | 27    | 510    | 84    | 3,710  | 7.9%  |
|                |      | 午後   | 12    | 1,385  | 90    | 1,374  | 102   | 2,759  | 9.6%  |
|                |      | 夜間   | 9     | 525    | 176   | 4,077  | 185   | 4,602  | 17.4% |
|                |      | 午前午後 | 57    | 4,765  | 71    | 3,022  | 128   | 7,787  | 24.0% |
|                |      | 午後夜間 | 2     | 55     | 2     | 60     | 4     | 115    | 0.8%  |
|                |      | 全日   | 6     | 1,150  | 27    | 2,022  | 33    | 3,172  | 9.3%  |
|                |      | 計    | 143   | 11,080 | 393   | 11,065 | 536   | 22,145 | 68.9% |
|                | 会議室  | 午前   | 394   | 5,201  | 180   | 1,648  | 574   | 6,849  | 9.2%  |
|                |      | 午後   | 483   | 7,604  | 340   | 3,488  | 823   | 11,092 | 13.2% |
|                |      | 夜間   | 306   | 3,918  | 448   | 5,925  | 754   | 9,843  | 12.1% |
|                |      | 午前午後 | 266   | 4,294  | 93    | 1,957  | 359   | 5,251  | 11.5% |
|                |      | 午後夜間 | 121   | 1,308  | 66    | 1,490  | 187   | 2,798  | 6.0%  |
|                |      | 全日   | 29    | 475    | 123   | 1,062  | 152   | 1,537  | 7.3%  |
|                |      | 計    | 1,599 | 22,800 | 1,250 | 14,570 | 2,849 | 37,370 | 59.3% |
|                | 和室   | 午前   | 98    | 665    | 1     | 10     | 99    | 675    | 10.5% |
|                |      | 午後   | 45    | 343    | 1     | 15     | 46    | 358    | 4.9%  |
|                |      | 夜間   | 31    | 124    | 43    | 85     | 74    | 209    | 7.9%  |
|                |      | 午前午後 | 21    | 169    | 12    | 62     | 33    | 231    | 7.0%  |
|                |      | 午後夜間 | 1     | 10     | 0     | 0      | 1     | 10     | 0.4%  |
|                |      | 全日   | 2     | 30     | 11    | 89     | 13    | 119    | 4.2%  |
|                |      | 計    | 198   | 1,371  | 69    | 261    | 267   | 1,632  | 34.9% |
|                | スタジオ | 午前   | 91    | 503    | 31    | 134    | 122   | 637    | 11.4% |
|                |      | 午後   | 86    | 514    | 96    | 1,067  | 182   | 1,581  | 17.1% |
|                |      | 夜間   | 84    | 447    | 89    | 484    | 173   | 931    | 16.2% |
|                |      | 午前午後 | 11    | 86     | 26    | 247    | 37    | 333    | 6.9%  |
|                |      | 午後夜間 | 3     | 30     | 2     | 4      | 5     | 34     | 0.9%  |
|                |      | 全日   | 3     | 45     | 18    | 152    | 21    | 197    | 5.9%  |
|                |      | 計    | 278   | 1,625  | 262   | 2,088  | 540   | 3,713  | 58.5% |
|                | 控室   | 午前   | 12    | 47     | 29    | 55     | 41    | 102    | 4.3%  |
|                |      | 午後   | 17    | 79     | 24    | 62     | 41    | 141    | 4.3%  |
|                |      | 夜間   | 21    | 121    | 0     | 0      | 21    | 121    | 2.2%  |
|                |      | 午前午後 | 31    | 117    | 35    | 110    | 66    | 227    | 13.9% |
|                |      | 午後夜間 | 0     | 0      | 0     | 0      | 0     | 0      | 0.2%  |
|                |      | 全日   | 5     | 28     | 23    | 111    | 28    | 139    | 8.9%  |
|                |      | 計    | 86    | 392    | 112   | 338    | 198   | 730    | 33.9% |
|                |      | 午前   | 652   | 9,616  | 268   | 2,357  | 920   | 11,973 | 9.0%  |
|                |      | 午後   | 643   | 9,925  | 551   | 6,006  | 1,194 | 15,931 | 11.6% |
|                |      | 夜間   | 451   | 5,165  | 756   | 10,571 | 1,207 | 15,736 | 11.8% |

|    |      |       |        |       |        |       |        |       |
|----|------|-------|--------|-------|--------|-------|--------|-------|
| 合計 | 午前午後 | 386   | 9,431  | 237   | 4,398  | 623   | 3,829  | 12.2% |
|    | 午後夜間 | 127   | 1,403  | 72    | 1,554  | 199   | 2,957  | 3.9%  |
|    | 全日   | 45    | 1,728  | 202   | 3,436  | 247   | 5,164  | 7.2%  |
|    | 計    | 2,304 | 37,268 | 2,086 | 28,322 | 4,390 | 65,590 | 55.7% |

|      |      | 室使用料  |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |          |
|------|------|-------|------------|---------|----------|--------|------------|--------|----------|
|      |      | 件数    | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額       |
| 収入状況 | ホール  | 14    | ¥307,100   | 85      | ¥68,400  | 99     | ¥375,500   | 3      | ¥36,750  |
|      | 会議室  | 156   | ¥349,800   | 64      | ¥35,850  | 220    | ¥385,650   | 23     | ¥45,540  |
|      | 和室   | 20    | ¥42,040    | 4       | ¥800     | 24     | ¥42,840    | 2      | ¥3,700   |
|      | スタジオ | 40    | ¥84,360    | 8       | ¥3,100   | 48     | ¥87,460    | 0      | ¥0       |
|      | 控室   | 12    | ¥14,720    | 0       | ¥0       | 12     | ¥14,720    | 1      | ¥1,100   |
|      | 合計   | 242   | ¥798,020   | 161     | ¥108,150 | 403    | ¥906,170   | 29     | ¥87,090  |
|      | 累計   | 2,696 | ¥8,161,220 | 1,109   | ¥636,550 | 3,805  | ¥8,797,770 | 190    | ¥488,640 |



# 利用・収入（調定）状況月報

令和5年

( 4 月分) 開館日数 30 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料   |       | 合 計   |       | 利用率   |       |
|----------------|------|------|-------|-------|-------|-------|-------|-------|-------|
|                |      | 件数   | 人員    | 件数    | 人員    | 件数    | 人員    |       |       |
| ホール<br>( 1 室)  | 午前   | 3    | 120   | 6     | 93    | 9     | 213   | 10.0% |       |
|                | 午後   | 2    | 36    | 6     | 242   | 8     | 278   | 8.9%  |       |
|                | 夜間   | 1    | 45    | 17    | 424   | 18    | 469   | 20.0% |       |
|                | 午前午後 | 8    | 720   | 6     | 65    | 14    | 785   | 31.1% |       |
|                | 午後夜間 | 0    | 0     | 1     | 15    | 1     | 15    | 2.2%  |       |
|                | 全日   | 0    | 0     | 3     | 140   | 3     | 140   | 10.0% |       |
|                | 計    | 14   | 921   | 39    | 979   | 53    | 1,900 | 82.2% |       |
| 会議室<br>( 6 室)  | 午前   | 37   | 403   | 17    | 150   | 54    | 553   | 10.2% |       |
|                | 午後   | 49   | 645   | 32    | 309   | 81    | 954   | 15.3% |       |
|                | 夜間   | 36   | 569   | 37    | 579   | 73    | 1,148 | 13.8% |       |
|                | 午前午後 | 35   | 475   | 13    | 13    | 36    | 488   | 13.6% |       |
|                | 午後夜間 | 12   | 132   | 14    | 184   | 26    | 316   | 9.8%  |       |
|                | 全日   | 2    | 40    | 10    | 49    | 12    | 89    | 6.8%  |       |
|                | 計    | 171  | 2,264 | 111   | 1,284 | 282   | 3,548 | 69.4% |       |
| 和室<br>( 1 室)   | 午前   | 10   | 43    | 0     | 0     | 10    | 43    | 11.1% |       |
|                | 午後   | 6    | 35    | 0     | 0     | 6     | 35    | 6.7%  |       |
|                | 夜間   | 4    | 20    | 4     | 8     | 8     | 28    | 8.9%  |       |
|                | 午前午後 | 1    | 5     | 1     | 7     | 2     | 12    | 4.4%  |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 計    | 22   | 110   | 6     | 15    | 28    | 125   | 36.7% |       |
| スタジオ<br>( 1 室) | 午前   | 14   | 64    | 2     | 11    | 16    | 75    | 18.0% |       |
|                | 午後   | 12   | 97    | 9     | 124   | 21    | 221   | 23.6% |       |
|                | 夜間   | 16   | 83    | 8     | 39    | 24    | 122   | 27.0% |       |
|                | 午前午後 | 1    | 5     | 2     | 23    | 3     | 28    | 6.7%  |       |
|                | 午後夜間 | 1    | 10    | 0     | 0     | 1     | 10    | 2.2%  |       |
|                | 全日   | 1    | 7     | 2     | 20    | 3     | 27    | 6.7%  |       |
|                | 計    | 45   | 266   | 22    | 217   | 67    | 483   | 84.3% |       |
| 控室<br>( 1 室)   | 午前   | 2    | 3     | 2     | 3     | 4     | 6     | 4.5%  |       |
|                | 午後   | 1    | 5     | 4     | 19    | 5     | 24    | 5.7%  |       |
|                | 夜間   | 3    | 18    | 0     | 0     | 3     | 18    | 3.4%  |       |
|                | 午前午後 | 3    | 7     | 2     | 6     | 5     | 13    | 1.4%  |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 全日   | 1    | 4     | 2     | 12    | 3     | 16    | 10.2% |       |
|                | 計    | 10   | 37    | 10    | 40    | 20    | 77    | 35.2% |       |
| 合計<br>( 10 室)  | 午前   | 66   | 633   | 27    | 257   | 93    | 890   | 10.5% |       |
|                | 午後   | 70   | 818   | 51    | 694   | 121   | 1,512 | 13.6% |       |
|                | 夜間   | 60   | 735   | 66    | 1,050 | 126   | 1,785 | 14.2% |       |
|                | 午前午後 | 48   | 1,212 | 12    | 114   | 60    | 1,326 | 13.5% |       |
|                | 午後夜間 | 14   | 149   | 15    | 199   | 29    | 348   | 6.5%  |       |
|                | 全日   | 4    | 51    | 12    | 221   | 16    | 272   | 7.1%  |       |
|                | 計    | 262  | 3,598 | 188   | 2,535 | 450   | 6,133 | 65.5% |       |
| 累計             | ホール  | 午前   | 3     | 120   | 6     | 93    | 9     | 213   | 10.0% |
|                |      | 午後   | 2     | 36    | 6     | 242   | 8     | 278   | 8.9%  |
|                |      | 夜間   | 1     | 45    | 17    | 424   | 18    | 469   | 20.0% |
|                |      | 午前午後 | 8     | 720   | 6     | 65    | 14    | 785   | 31.1% |
|                |      | 午後夜間 | 0     | 0     | 1     | 15    | 1     | 15    | 2.2%  |
|                |      | 全日   | 0     | 0     | 3     | 140   | 3     | 140   | 10.0% |
|                |      | 計    | 14    | 921   | 39    | 979   | 53    | 1,900 | 82.2% |
|                | 会議室  | 午前   | 37    | 403   | 17    | 150   | 54    | 553   | 10.2% |
|                |      | 午後   | 49    | 645   | 32    | 309   | 81    | 954   | 15.3% |
|                |      | 夜間   | 36    | 569   | 37    | 579   | 73    | 1,148 | 13.8% |
|                |      | 午前午後 | 35    | 475   | 13    | 13    | 36    | 488   | 13.6% |
|                |      | 午後夜間 | 12    | 132   | 14    | 184   | 26    | 316   | 9.8%  |
|                |      | 全日   | 2     | 40    | 10    | 49    | 12    | 89    | 6.8%  |
|                |      | 計    | 171   | 2,264 | 111   | 1,284 | 282   | 3,548 | 69.4% |
|                | 和室   | 午前   | 10    | 43    | 0     | 0     | 10    | 43    | 11.1% |
|                |      | 午後   | 6     | 35    | 0     | 0     | 6     | 35    | 6.7%  |
|                |      | 夜間   | 4     | 20    | 4     | 8     | 8     | 28    | 8.9%  |
|                |      | 午前午後 | 1     | 5     | 1     | 7     | 2     | 12    | 4.4%  |
|                |      | 午後夜間 | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 全日   | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 計    | 22    | 110   | 6     | 15    | 28    | 125   | 36.7% |
|                | スタジオ | 午前   | 14    | 64    | 2     | 11    | 16    | 75    | 18.0% |
|                |      | 午後   | 12    | 97    | 9     | 124   | 21    | 221   | 23.6% |
|                |      | 夜間   | 16    | 83    | 8     | 39    | 24    | 122   | 27.0% |
|                |      | 午前午後 | 1     | 5     | 2     | 23    | 3     | 28    | 6.7%  |
|                |      | 午後夜間 | 1     | 10    | 0     | 0     | 1     | 10    | 2.2%  |
|                |      | 全日   | 1     | 7     | 2     | 20    | 3     | 27    | 6.7%  |
|                |      | 計    | 45    | 266   | 22    | 217   | 67    | 483   | 84.3% |
|                | 控室   | 午前   | 2     | 3     | 2     | 3     | 4     | 6     | 4.5%  |
|                |      | 午後   | 1     | 5     | 4     | 19    | 5     | 24    | 5.7%  |
|                |      | 夜間   | 3     | 18    | 0     | 0     | 3     | 18    | 3.4%  |
|                |      | 午前午後 | 3     | 7     | 2     | 6     | 5     | 13    | 1.4%  |
|                |      | 午後夜間 | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 全日   | 1     | 4     | 2     | 12    | 3     | 16    | 10.2% |
|                |      | 計    | 10    | 37    | 10    | 40    | 20    | 77    | 35.2% |
|                | 合計   | 午前   | 66    | 633   | 27    | 257   | 93    | 890   | 10.5% |
|                |      | 午後   | 70    | 818   | 51    | 694   | 121   | 1,512 | 13.6% |
|                |      | 夜間   | 60    | 735   | 66    | 1,050 | 126   | 1,785 | 14.2% |

|    |      |     |       |     |       |     |       |       |
|----|------|-----|-------|-----|-------|-----|-------|-------|
| 合計 | 午前午後 | 48  | 1,212 | 2   | 14    | 60  | 326   | 3.5%  |
|    | 午後夜間 | 14  | 149   | 5   | 199   | 29  | 348   | 6.5%  |
|    | 全日   | 4   | 51    | 7   | 221   | 21  | 272   | 7.1%  |
|    | 計    | 262 | 3,598 | 188 | 2,535 | 450 | 6,133 | 65.5% |

|      |      | 室使用料 |          | 附属設備使用料 |         | 合計入金金額 |          | 合計還付金額 |         |
|------|------|------|----------|---------|---------|--------|----------|--------|---------|
|      |      | 件数   | 金額       | 件数      | 金額      | 件数     | 金額       | 件数     | 金額      |
|      |      |      |          |         |         |        |          |        |         |
| 収入状況 | ホール  | 17   | ¥364,400 | 14      | ¥12,700 | 31     | ¥377,100 | 1      | ¥41,880 |
|      | 会議室  | 167  | ¥361,620 | 45      | ¥21,300 | 212    | ¥382,920 | 9      | ¥15,920 |
|      | 和室   | 39   | ¥86,800  | 5       | ¥1,000  | 44     | ¥87,800  | 0      | ¥0      |
|      | スタジオ | 50   | ¥115,480 | 6       | ¥2,700  | 56     | ¥118,180 | 2      | ¥4,680  |
|      | 控室   | 11   | ¥14,020  | 2       | ¥400    | 13     | ¥14,420  | 1      | ¥1,320  |
|      | 合計   | 284  | ¥942,320 | 72      | ¥38,100 | 356    | ¥980,420 | 13     | ¥63,800 |
|      | 累計   | 284  | ¥942,320 | 72      | ¥38,100 | 356    | ¥980,420 | 13     | ¥63,800 |

# 利用・収入（調定）状況月報

（ 5 月分） 開館日数 31 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料   |       | 合 計   |       | 利用率   |       |
|----------------|------|------|-------|-------|-------|-------|-------|-------|-------|
|                |      | 件数   | 人員    | 件数    | 人員    | 件数    | 人員    |       |       |
| ホール<br>( 1 室)  | 午前   | 3    | 120   | 5     | 70    | 8     | 190   | 8.6%  |       |
|                | 午後   | 1    | 90    | 8     | 73    | 9     | 163   | 9.7%  |       |
|                | 夜間   | 0    | 0     | 16    | 382   | 16    | 382   | 17.2% |       |
|                | 午前午後 | 6    | 500   | 11    | 303   | 17    | 803   | 36.6% |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 全日   | 0    | 0     | 1     | 12    | 1     | 12    | 3.2%  |       |
|                | 計    | 10   | 710   | 41    | 840   | 51    | 1,550 | 75.3% |       |
| 会議室<br>( 6 室)  | 午前   | 38   | 565   | 14    | 110   | 52    | 675   | 9.4%  |       |
|                | 午後   | 49   | 804   | 26    | 232   | 75    | 1,036 | 13.5% |       |
|                | 夜間   | 32   | 552   | 41    | 659   | 73    | 1,211 | 13.2% |       |
|                | 午前午後 | 25   | 417   | 2     | 43    | 27    | 460   | 9.7%  |       |
|                | 午後夜間 | 12   | 129   | 12    | 156   | 24    | 285   | 8.7%  |       |
|                | 全日   | 3    | 18    | 3     | 22    | 6     | 40    | 3.2%  |       |
|                | 計    | 159  | 2,485 | 98    | 1,222 | 257   | 3,707 | 57.8% |       |
| 和室<br>( 1 室)   | 午前   | 14   | 123   | 0     | 0     | 14    | 123   | 15.1% |       |
|                | 午後   | 8    | 44    | 0     | 0     | 8     | 44    | 8.6%  |       |
|                | 夜間   | 5    | 27    | 3     | 7     | 8     | 34    | 8.6%  |       |
|                | 午前午後 | 1    | 10    | 2     | 16    | 3     | 26    | 6.5%  |       |
|                | 午後夜間 | 2    | 30    | 0     | 0     | 2     | 30    | 4.3%  |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 計    | 30   | 234   | 5     | 23    | 35    | 257   | 43.0% |       |
| スタジオ<br>( 1 室) | 午前   | 15   | 66    | 2     | 10    | 17    | 76    | 18.3% |       |
|                | 午後   | 6    | 42    | 8     | 85    | 14    | 127   | 18.1% |       |
|                | 夜間   | 10   | 51    | 7     | 35    | 17    | 86    | 18.3% |       |
|                | 午前午後 | 2    | 15    | 2     | 20    | 4     | 35    | 8.6%  |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 計    | 33   | 174   | 19    | 150   | 52    | 324   | 60.2% |       |
| 控室<br>( 1 室)   | 午前   | 0    | 0     | 2     | 4     | 2     | 4     | 2.2%  |       |
|                | 午後   | 0    | 0     | 2     | 3     | 2     | 3     | 2.2%  |       |
|                | 夜間   | 2    | 12    | 0     | 0     | 2     | 12    | 2.2%  |       |
|                | 午前午後 | 4    | 17    | 3     | 11    | 7     | 28    | 15.1% |       |
|                | 午後夜間 | 0    | 0     | 1     | 8     | 1     | 8     | 2.2%  |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 計    | 6    | 29    | 8     | 26    | 14    | 55    | 23.7% |       |
| 合計<br>( 10 室)  | 午前   | 70   | 874   | 23    | 194   | 93    | 1,068 | 10.0% |       |
|                | 午後   | 64   | 980   | 44    | 393   | 108   | 1,373 | 17.7% |       |
|                | 夜間   | 49   | 642   | 67    | 1,083 | 116   | 1,725 | 12.5% |       |
|                | 午前午後 | 38   | 959   | 20    | 393   | 58    | 1,352 | 12.5% |       |
|                | 午後夜間 | 14   | 159   | 13    | 164   | 27    | 323   | 2.8%  |       |
|                | 全日   | 3    | 18    | 4     | 34    | 7     | 52    | 2.3%  |       |
|                | 計    | 238  | 3,632 | 171   | 2,261 | 409   | 5,893 | 54.9% |       |
| 累計             | ホール  | 午前   | 6     | 240   | 11    | 163   | 17    | 403   | 9.3%  |
|                |      | 午後   | 3     | 126   | 14    | 315   | 17    | 441   | 9.3%  |
|                |      | 夜間   | 1     | 45    | 33    | 806   | 34    | 851   | 18.6% |
|                |      | 午前午後 | 14    | 1,220 | 17    | 368   | 31    | 1,588 | 33.9% |
|                |      | 午後夜間 | 0     | 0     | 1     | 15    | 1     | 15    | 1.1%  |
|                |      | 全日   | 0     | 0     | 4     | 152   | 4     | 152   | 6.6%  |
|                |      | 計    | 24    | 1,631 | 80    | 1,819 | 104   | 3,450 | 78.7% |
|                | 会議室  | 午前   | 75    | 968   | 31    | 260   | 106   | 1,228 | 9.8%  |
|                |      | 午後   | 98    | 1,449 | 58    | 541   | 156   | 1,990 | 14.4% |
|                |      | 夜間   | 68    | 1,121 | 78    | 1,238 | 146   | 2,359 | 13.5% |
|                |      | 午前午後 | 60    | 892   | 3     | 56    | 63    | 948   | 13.6% |
|                |      | 午後夜間 | 24    | 261   | 26    | 340   | 50    | 601   | 9.2%  |
|                |      | 全日   | 5     | 58    | 13    | 71    | 18    | 129   | 5.0%  |
|                |      | 計    | 330   | 4,749 | 209   | 2,506 | 539   | 7,255 | 63.5% |
|                | 和室   | 午前   | 24    | 166   | 0     | 0     | 24    | 166   | 13.1% |
|                |      | 午後   | 14    | 79    | 0     | 0     | 14    | 79    | 7.7%  |
|                |      | 夜間   | 9     | 47    | 7     | 15    | 16    | 62    | 8.7%  |
|                |      | 午前午後 | 2     | 15    | 3     | 23    | 5     | 38    | 3.5%  |
|                |      | 午後夜間 | 3     | 37    | 0     | 0     | 3     | 37    | 3.3%  |
|                |      | 全日   | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 計    | 52    | 344   | 11    | 38    | 63    | 382   | 39.9% |
|                | スタジオ | 午前   | 29    | 130   | 4     | 21    | 33    | 151   | 18.1% |
|                |      | 午後   | 18    | 139   | 17    | 209   | 35    | 348   | 19.2% |
|                |      | 夜間   | 26    | 134   | 15    | 74    | 41    | 208   | 24.5% |
|                |      | 午前午後 | 3     | 20    | 4     | 43    | 7     | 63    | 7.7%  |
|                |      | 午後夜間 | 1     | 10    | 0     | 0     | 1     | 10    | 1.1%  |
|                |      | 全日   | 1     | 7     | 0     | 0     | 1     | 7     | 3.3%  |
|                |      | 計    | 78    | 440   | 41    | 367   | 119   | 807   | 72.0% |
|                | 控室   | 午前   | 2     | 3     | 4     | 7     | 6     | 10    | 3.3%  |
|                |      | 午後   | 1     | 5     | 6     | 22    | 7     | 27    | 3.0%  |
|                |      | 夜間   | 2     | 30    | 0     | 0     | 2     | 30    | 3.8%  |
|                |      | 午前午後 | 2     | 24    | 5     | 17    | 7     | 41    | 13.3% |
|                |      | 午後夜間 | 0     | 0     | 1     | 8     | 1     | 8     | 1.1%  |
|                |      | 全日   | 1     | 4     | 2     | 12    | 3     | 16    | 5.0%  |
|                |      | 計    | 16    | 66    | 18    | 66    | 34    | 132   | 29.3% |
|                |      | 午前   | 136   | 1,507 | 50    | 451   | 186   | 1,958 | 10.3% |
|                |      | 午後   | 134   | 1,798 | 95    | 1,087 | 229   | 2,885 | 12.6% |
|                |      | 夜間   | 109   | 1,377 | 133   | 2,133 | 242   | 3,510 | 13.3% |

|    |      |     |       |     |       |     |        |       |
|----|------|-----|-------|-----|-------|-----|--------|-------|
| 合計 | 午前午後 | 86  | 2,171 | 32  | 507   | 118 | 2,678  | 13.0% |
|    | 午後夜間 | 28  | 308   | 28  | 363   | 56  | 671    | 6.2%  |
|    | 全日   | 7   | 69    | 21  | 255   | 28  | 324    | 4.6%  |
|    | 計    | 500 | 7,230 | 359 | 4,796 | 859 | 12,026 | 60.1% |

| 収入状況 | 室使用料 |            | 附属設備使用料  |         | 合計入金金額  |            | 合計還付金額   |          |         |
|------|------|------------|----------|---------|---------|------------|----------|----------|---------|
|      | 件数   | 金額         | 件数       | 金額      | 件数      | 金額         | 件数       | 金額       |         |
|      | ホール  | 13         | ¥244,820 | 28      | ¥28,000 | 41         | ¥272,820 | 1        | ¥41,880 |
|      | 会議室  | 138        | ¥310,040 | 37      | ¥21,950 | 175        | ¥331,990 | 10       | ¥15,880 |
|      | 和室   | 27         | ¥56,240  | 5       | ¥1,000  | 32         | ¥57,240  | 3        | ¥5,400  |
|      | スタジオ | 40         | ¥82,740  | 2       | ¥1,000  | 42         | ¥83,740  | 0        | ¥0      |
|      | 控室   | 10         | ¥11,240  | 2       | ¥400    | 12         | ¥11,640  | 0        | ¥0      |
|      | 合計   | 228        | ¥705,080 | 74      | ¥52,350 | 302        | ¥757,430 | 14       | ¥63,160 |
| 累計   | 512  | ¥1,647,400 | 146      | ¥90,450 | 658     | ¥1,737,850 | 27       | ¥126,960 |         |

# 利用・収入（調定）状況月報

（ 6 月分） 開館日数 30 日

| 利用状況<br>室 種 別  |      | 有 料 |       | 無 料 |       | 合 計 |        | 利用率   |
|----------------|------|-----|-------|-----|-------|-----|--------|-------|
|                |      | 件数  | 人員    | 件数  | 人員    | 件数  | 人員     |       |
| ホール<br>( 1 室)  | 午前   | 4   | 205   | 7   | 121   | 11  | 326    | 12.2% |
|                | 午後   | 1   | 50    | 9   | 74    | 10  | 124    | 11.1% |
|                | 夜間   | 0   | 0     | 16  | 466   | 16  | 466    | 17.8% |
|                | 午前午後 | 7   | 740   | 12  | 782   | 19  | 1,522  | 42.2% |
|                | 午後夜間 | 0   | 0     | 1   | 20    | 1   | 20     | 2.2%  |
|                | 全日   | 0   | 0     | 0   | 0     | 0   | 0      | 0.0%  |
| 会議室<br>( 6 室)  | 計    | 12  | 995   | 45  | 1,463 | 57  | 2,458  | 85.6% |
|                | 午前   | 29  | 438   | 13  | 108   | 42  | 546    | 7.8%  |
|                | 午後   | 37  | 516   | 26  | 219   | 63  | 735    | 17.7% |
|                | 夜間   | 32  | 448   | 40  | 577   | 72  | 1,025  | 13.3% |
|                | 午前午後 | 31  | 573   | 9   | 195   | 40  | 768    | 14.8% |
|                | 午後夜間 | 13  | 164   | 19  | 253   | 32  | 417    | 11.9% |
| 和室<br>( 1 室)   | 全日   | 2   | 40    | 5   | 55    | 7   | 95     | 3.9%  |
|                | 計    | 144 | 2,179 | 112 | 1,407 | 256 | 3,586  | 63.3% |
|                | 午前   | 16  | 135   | 0   | 0     | 16  | 135    | 17.8% |
|                | 午後   | 4   | 36    | 0   | 0     | 4   | 36     | 4.4%  |
|                | 夜間   | 3   | 15    | 5   | 13    | 8   | 28     | 8.9%  |
|                | 午前午後 | 2   | 15    | 6   | 54    | 8   | 69     | 17.8% |
| スタジオ<br>( 1 室) | 午後夜間 | 1   | 15    | 1   | 0     | 2   | 15     | 4.4%  |
|                | 全日   | 0   | 0     | 0   | 0     | 0   | 0      | 0.0%  |
|                | 計    | 26  | 216   | 12  | 67    | 38  | 283    | 53.3% |
|                | 午前   | 13  | 58    | 2   | 9     | 15  | 67     | 16.7% |
|                | 午後   | 5   | 47    | 7   | 80    | 12  | 127    | 13.3% |
|                | 夜間   | 13  | 68    | 7   | 31    | 20  | 99     | 22.2% |
| 控室<br>( 1 室)   | 午前午後 | 4   | 27    | 4   | 51    | 8   | 78     | 17.8% |
|                | 午後夜間 | 0   | 0     | 2   | 10    | 2   | 10     | 4.4%  |
|                | 全日   | 1   | 33    | 0   | 0     | 1   | 33     | 3.3%  |
|                | 計    | 36  | 233   | 22  | 181   | 58  | 414    | 77.8% |
|                | 午前   | 0   | 0     | 3   | 11    | 3   | 11     | 3.3%  |
|                | 午後   | 1   | 8     | 2   | 6     | 3   | 14     | 3.3%  |
| 合計<br>( 10 室)  | 夜間   | 4   | 20    | 0   | 0     | 4   | 20     | 4.4%  |
|                | 午前午後 | 9   | 45    | 4   | 22    | 13  | 67     | 28.9% |
|                | 午後夜間 | 0   | 0     | 2   | 3     | 2   | 3      | 4.4%  |
|                | 全日   | 0   | 0     | 0   | 0     | 0   | 0      | 0.0%  |
|                | 計    | 14  | 73    | 11  | 42    | 25  | 115    | 44.4% |
|                | 午前   | 62  | 836   | 25  | 249   | 87  | 1,085  | 9.7%  |
| ホール            | 午後   | 48  | 657   | 44  | 379   | 92  | 1,036  | 10.2% |
|                | 夜間   | 52  | 551   | 68  | 1,087 | 120 | 1,638  | 13.3% |
|                | 午前午後 | 53  | 1,400 | 35  | 1,104 | 88  | 2,504  | 19.6% |
|                | 午後夜間 | 14  | 179   | 25  | 286   | 39  | 465    | 8.7%  |
|                | 全日   | 3   | 73    | 5   | 55    | 8   | 128    | 2.7%  |
|                | 計    | 232 | 3,696 | 202 | 3,160 | 434 | 6,856  | 64.1% |
| 会議室            | 午前   | 10  | 445   | 18  | 284   | 28  | 729    | 10.3% |
|                | 午後   | 4   | 176   | 23  | 389   | 27  | 565    | 9.9%  |
|                | 夜間   | 1   | 45    | 49  | 1,272 | 50  | 1,317  | 18.3% |
|                | 午前午後 | 21  | 1,960 | 29  | 1,150 | 50  | 3,110  | 36.6% |
|                | 午後夜間 | 0   | 0     | 2   | 35    | 2   | 35     | 1.5%  |
|                | 全日   | 0   | 0     | 4   | 152   | 4   | 152    | 4.4%  |
| 和室             | 計    | 36  | 2,626 | 125 | 3,282 | 161 | 5,908  | 81.0% |
|                | 午前   | 104 | 1,406 | 44  | 368   | 148 | 1,774  | 9.1%  |
|                | 午後   | 135 | 1,965 | 84  | 760   | 219 | 2,725  | 13.5% |
|                | 夜間   | 100 | 1,569 | 118 | 1,815 | 218 | 3,384  | 13.4% |
|                | 午前午後 | 91  | 1,465 | 12  | 251   | 103 | 1,716  | 12.7% |
|                | 午後夜間 | 37  | 425   | 45  | 593   | 82  | 1,018  | 10.1% |
| スタジオ           | 全日   | 7   | 98    | 18  | 126   | 25  | 224    | 4.6%  |
|                | 計    | 474 | 6,928 | 321 | 3,913 | 795 | 10,841 | 63.4% |
|                | 午前   | 40  | 301   | 0   | 0     | 40  | 301    | 14.7% |
|                | 午後   | 18  | 115   | 0   | 0     | 18  | 115    | 6.6%  |
|                | 夜間   | 12  | 62    | 12  | 28    | 24  | 90     | 8.8%  |
|                | 午前午後 | 4   | 30    | 9   | 77    | 13  | 107    | 9.5%  |
| 控室             | 午後夜間 | 4   | 52    | 1   | 0     | 5   | 52     | 3.7%  |
|                | 全日   | 0   | 0     | 1   | 0     | 1   | 0      | 1.1%  |
|                | 計    | 78  | 560   | 23  | 105   | 101 | 665    | 44.3% |
|                | 午前   | 42  | 188   | 6   | 30    | 48  | 218    | 17.6% |
|                | 午後   | 23  | 186   | 24  | 289   | 47  | 475    | 17.3% |
|                | 夜間   | 39  | 202   | 22  | 105   | 61  | 307    | 22.4% |
| 合計             | 午前午後 | 7   | 47    | 8   | 94    | 15  | 141    | 11.0% |
|                | 午後夜間 | 1   | 10    | 2   | 10    | 3   | 20     | 2.2%  |
|                | 全日   | 2   | 40    | 1   | 20    | 3   | 60     | 3.3%  |
|                | 計    | 114 | 673   | 63  | 548   | 177 | 1,221  | 73.9% |
|                | 午前   | 2   | 3     | 7   | 18    | 9   | 21     | 3.3%  |
|                | 午後   | 2   | 13    | 8   | 28    | 10  | 41     | 3.7%  |
| スタジオ           | 夜間   | 9   | 50    | 0   | 0     | 9   | 50     | 3.3%  |
|                | 午前午後 | 16  | 69    | 9   | 39    | 25  | 108    | 18.5% |
|                | 午後夜間 | 0   | 0     | 3   | 11    | 3   | 11     | 2.2%  |
|                | 全日   | 1   | 4     | 2   | 12    | 3   | 16     | 3.3%  |
|                | 計    | 30  | 139   | 29  | 108   | 59  | 247    | 34.3% |
|                | 午前   | 198 | 2,343 | 75  | 700   | 273 | 3,043  | 10.1% |
| 合計             | 午後   | 82  | 2,455 | 139 | 1,466 | 321 | 3,921  | 11.8% |
|                | 夜間   | 161 | 1,928 | 201 | 3,220 | 362 | 5,148  | 13.3% |

|    |      |     |        |     |       |       |        |       |
|----|------|-----|--------|-----|-------|-------|--------|-------|
| 合計 | 午前午後 | 139 | 3,571  | 67  | 1,611 | 206   | 5,182  | 15.2% |
|    | 午後夜間 | 42  | 487    | 53  | 649   | 95    | 1,336  | 7.0%  |
|    | 全日   | 10  | 142    | 26  | 310   | 36    | 452    | 4.0%  |
|    | 計    | 732 | 10,926 | 561 | 7,956 | 1,293 | 18,882 | 61.4% |

| 収入状況 |      | 室使用料 |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |          |
|------|------|------|------------|---------|----------|--------|------------|--------|----------|
|      |      | 件数   | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額       |
|      |      |      |            |         |          |        |            |        |          |
|      | ホール  | 7    | ¥127,280   | 49      | ¥51,100  | 56     | ¥178,380   | 0      | ¥0       |
|      | 会議室  | 133  | ¥290,520   | 57      | ¥32,250  | 190    | ¥322,770   | 5      | ¥18,280  |
|      | 和室   | 28   | ¥51,300    | 5       | ¥1,000   | 33     | ¥52,300    | 0      | ¥0       |
|      | スタジオ | 23   | ¥41,320    | 8       | ¥4,000   | 31     | ¥45,320    | 0      | ¥0       |
|      | 控室   | 7    | ¥7,840     | 0       | ¥0       | 7      | ¥7,840     | 0      | ¥0       |
|      | 合計   | 198  | ¥518,260   | 119     | ¥88,350  | 317    | ¥606,610   | 5      | ¥18,280  |
|      | 累計   | 710  | ¥2,165,660 | 265     | ¥178,800 | 975    | ¥2,344,460 | 32     | ¥145,240 |

# 利用・収入（調定）状況月報

（ 7 月分） 開館日数 31 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料   |       | 合 計   |       | 利用率    |       |
|----------------|------|------|-------|-------|-------|-------|-------|--------|-------|
|                |      | 件数   | 人員    | 件数    | 人員    | 件数    | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 5    | 240   | 7     | 14    | 2     | 354   | 12.9%  |       |
|                | 午後   | 4    | 385   | 5     | 53    | 1     | 438   | 11.8%  |       |
|                | 夜間   | 0    | 0     | 16    | 363   | 6     | 363   | 17.2%  |       |
|                | 午前午後 | 6    | 360   | 9     | 227   | 15    | 587   | 32.3%  |       |
|                | 午後夜間 | 1    | 80    | 0     | 0     | 1     | 80    | 2.2%   |       |
|                | 全日   | 1    | 200   | 0     | 0     | 1     | 200   | 3.9%   |       |
|                | 計    | 17   | 1,265 | 39    | 757   | 56    | 2,022 | 79.6%  |       |
| 会議室<br>( 6 室)  | 午前   | 31   | 449   | 15    | 103   | 46    | 552   | 8.2%   |       |
|                | 午後   | 38   | 487   | 33    | 450   | 71    | 937   | 12.7%  |       |
|                | 夜間   | 25   | 423   | 36    | 551   | 61    | 974   | 10.9%  |       |
|                | 午前午後 | 37   | 683   | 2     | 25    | 39    | 708   | 4.0%   |       |
|                | 午後夜間 | 10   | 114   | 14    | 196   | 24    | 310   | 8.6%   |       |
|                | 全日   | 6    | 104   | 4     | 41    | 10    | 145   | 5.4%   |       |
|                | 計    | 147  | 2,260 | 104   | 1,366 | 251   | 3,626 | 59.9%  |       |
| 和室<br>( 1 室)   | 午前   | 10   | 55    | 0     | 0     | 10    | 55    | 10.8%  |       |
|                | 午後   | 9    | 88    | 0     | 0     | 9     | 88    | 9.7%   |       |
|                | 夜間   | 3    | 20    | 4     | 4     | 7     | 24    | 7.5%   |       |
|                | 午前午後 | 1    | 6     | 6     | 43    | 7     | 49    | 15.1%  |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 23   | 169   | 10    | 47    | 33    | 216   | 43.0%  |       |
| スタジオ<br>( 1 室) | 午前   | 10   | 49    | 2     | 11    | 12    | 60    | 2.9%   |       |
|                | 午後   | 8    | 51    | 8     | 94    | 16    | 145   | 6.2%   |       |
|                | 夜間   | 8    | 38    | 7     | 26    | 15    | 64    | 6.1%   |       |
|                | 午前午後 | 5    | 28    | 3     | 28    | 8     | 56    | 17.2%  |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 31   | 166   | 20    | 159   | 51    | 325   | 63.4%  |       |
| 控室<br>( 1 室)   | 午前   | 0    | 0     | 2     | 6     | 2     | 6     | 2.2%   |       |
|                | 午後   | 2    | 13    | 2     | 6     | 4     | 19    | 4.3%   |       |
|                | 夜間   | 4    | 21    | 0     | 0     | 4     | 21    | 4.3%   |       |
|                | 午前午後 | 4    | 9     | 4     | 13    | 8     | 22    | 17.2%  |       |
|                | 午後夜間 | 2    | 6     | 0     | 0     | 2     | 6     | 4.3%   |       |
|                | 全日   | 1    | 3     | 0     | 0     | 1     | 3     | 3.9%   |       |
|                | 計    | 13   | 52    | 8     | 25    | 21    | 77    | 35.5%  |       |
| 合計<br>( 10 室)  | 午前   | 56   | 793   | 26    | 234   | 82    | 1,027 | 8.8%   |       |
|                | 午後   | 61   | 1,024 | 50    | 603   | 111   | 1,627 | 11.9%  |       |
|                | 夜間   | 40   | 502   | 63    | 944   | 103   | 1,446 | 11.1%  |       |
|                | 午前午後 | 53   | 1,086 | 24    | 336   | 77    | 1,422 | 16.6%  |       |
|                | 午後夜間 | 13   | 200   | 14    | 196   | 27    | 396   | 5.8%   |       |
|                | 全日   | 8    | 307   | 4     | 41    | 12    | 348   | 3.9%   |       |
|                | 計    | 231  | 3,912 | 181   | 2,354 | 412   | 6,266 | 58.1%  |       |
| 累計             | ホール  | 午前   | 15    | 685   | 25    | 398   | 40    | 1,083  | 10.9% |
|                |      | 午後   | 8     | 561   | 30    | 442   | 38    | 1,003  | 10.4% |
|                |      | 夜間   | 1     | 45    | 65    | 1,635 | 66    | 1,680  | 18.0% |
|                |      | 午前午後 | 27    | 2,320 | 38    | 1,377 | 65    | 3,697  | 35.5% |
|                |      | 午後夜間 | 1     | 80    | 2     | 35    | 3     | 115    | 1.6%  |
|                |      | 全日   | 1     | 200   | 4     | 152   | 5     | 352    | 4.1%  |
|                |      | 計    | 53    | 3,891 | 164   | 4,039 | 217   | 7,930  | 80.6% |
|                | 会議室  | 午前   | 35    | 1,855 | 59    | 471   | 194   | 2,326  | 8.9%  |
|                |      | 午後   | 73    | 2,452 | 117   | 1,210 | 290   | 3,662  | 13.3% |
|                |      | 夜間   | 25    | 1,992 | 154   | 2,366 | 279   | 4,358  | 12.8% |
|                |      | 午前午後 | 28    | 2,148 | 14    | 276   | 42    | 2,424  | 13.0% |
|                |      | 午後夜間 | 47    | 539   | 59    | 789   | 106   | 1,328  | 9.7%  |
|                |      | 全日   | 13    | 202   | 32    | 167   | 35    | 369    | 4.8%  |
|                |      | 計    | 621   | 9,188 | 425   | 5,279 | 1,046 | 14,467 | 62.5% |
|                | 和室   | 午前   | 50    | 356   | 0     | 0     | 50    | 356    | 13.7% |
|                |      | 午後   | 27    | 203   | 0     | 0     | 27    | 203    | 7.4%  |
|                |      | 夜間   | 15    | 82    | 16    | 32    | 31    | 114    | 8.5%  |
|                |      | 午前午後 | 5     | 36    | 15    | 120   | 20    | 156    | 10.9% |
|                |      | 午後夜間 | 4     | 52    | 0     | 0     | 5     | 52     | 2.7%  |
|                |      | 全日   | 0     | 0     | 1     | 0     | 1     | 0      | 0.8%  |
|                |      | 計    | 101   | 729   | 33    | 152   | 134   | 881    | 44.0% |
|                | スタジオ | 午前   | 52    | 237   | 8     | 41    | 60    | 278    | 16.4% |
|                |      | 午後   | 31    | 237   | 32    | 383   | 63    | 620    | 17.3% |
|                |      | 夜間   | 47    | 240   | 29    | 31    | 76    | 371    | 20.8% |
|                |      | 午前午後 | 12    | 75    | 11    | 122   | 23    | 197    | 12.6% |
|                |      | 午後夜間 | 1     | 10    | 2     | 10    | 3     | 20     | 1.6%  |
|                |      | 全日   | 2     | 40    | 1     | 20    | 3     | 60     | 2.5%  |
|                |      | 計    | 145   | 839   | 83    | 707   | 228   | 1,546  | 71.2% |
|                | 控室   | 午前   | 2     | 3     | 9     | 24    | 11    | 27     | 3.0%  |
|                |      | 午後   | 4     | 26    | 10    | 34    | 14    | 60     | 3.8%  |
|                |      | 夜間   | 13    | 71    | 0     | 0     | 13    | 71     | 3.6%  |
|                |      | 午前午後 | 20    | 78    | 13    | 52    | 33    | 130    | 18.1% |
|                |      | 午後夜間 | 2     | 6     | 3     | 11    | 5     | 17     | 9.7%  |
|                |      | 全日   | 2     | 7     | 2     | 12    | 4     | 19     | 3.3%  |
|                |      | 計    | 43    | 191   | 37    | 133   | 80    | 324    | 34.6% |
|                | 合計   | 午前   | 254   | 3,136 | 101   | 934   | 355   | 4,070  | 9.7%  |
|                |      | 午後   | 243   | 3,479 | 189   | 2,069 | 432   | 5,548  | 11.9% |
|                |      | 夜間   | 201   | 2,430 | 264   | 4,164 | 465   | 6,594  | 12.8% |

|    |      |     |        |     |        |       |        |       |
|----|------|-----|--------|-----|--------|-------|--------|-------|
| 合計 | 午前午後 | 192 | 4,657  | 91  | 1,947  | 283   | 6,604  | 15.5% |
|    | 午後夜間 | 55  | 687    | 67  | 845    | 122   | 1,532  | 6.7%  |
|    | 全日   | 18  | 449    | 30  | 351    | 48    | 800    | 4.0%  |
|    | 計    | 963 | 14,838 | 742 | 10,310 | 1,705 | 25,148 | 60.6% |

| 収入状況 |      | 室使用料 |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |          |
|------|------|------|------------|---------|----------|--------|------------|--------|----------|
|      |      | 件数   | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額       |
|      |      |      |            |         |          |        |            |        |          |
|      | ホール  | 12   | ¥203,240   | 45      | ¥34,250  | 57     | ¥237,490   | 0      | ¥0       |
|      | 会議室  | 118  | ¥210,400   | 45      | ¥19,450  | 163    | ¥229,850   | 6      | ¥11,780  |
|      | 和室   | 18   | ¥37,560    | 5       | ¥1,000   | 23     | ¥38,560    | 0      | ¥0       |
|      | スタジオ | 19   | ¥40,440    | 1       | ¥500     | 20     | ¥40,940    | 1      | ¥2,160   |
|      | 控室   | 12   | ¥15,080    | 0       | ¥0       | 12     | ¥15,080    | 0      | ¥0       |
|      | 合計   | 179  | ¥506,720   | 96      | ¥55,200  | 275    | ¥561,920   | 7      | ¥13,940  |
|      | 累計   | 889  | ¥2,672,380 | 361     | ¥234,000 | 1,250  | ¥2,906,380 | 39     | ¥159,180 |



# 利用・収入（調定）状況月報

（ 8 月分） 開館日数 31 日

| 利用状況           |      | 有 料  |       | 無 料    |       | 合 計   |       | 利用率    |       |
|----------------|------|------|-------|--------|-------|-------|-------|--------|-------|
| 室 種 別          |      | 件数   | 人員    | 件数     | 人員    | 件数    | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 4    | 160   | 5      | 102   | 9     | 262   | 9.7%   |       |
|                | 午後   | 2    | 93    | 6      | 57    | 8     | 150   | 8.6%   |       |
|                | 夜間   | 1    | 100   | 13     | 278   | 14    | 378   | 15.1%  |       |
|                | 午前午後 | 9    | 700   | 7      | 167   | 16    | 867   | 34.4%  |       |
|                | 午後夜間 | 0    | 0     | 1      | 5     | 1     | 5     | 2.2%   |       |
|                | 全日   | 0    | 0     | 0      | 200   | 0     | 200   | 3.2%   |       |
|                | 計    | 16   | 1,053 | 33     | 809   | 49    | 1,862 | 73.1%  |       |
| 会議室<br>( 6 室)  | 午前   | 23   | 261   | 9      | 169   | 32    | 430   | 5.7%   |       |
|                | 午後   | 34   | 464   | 30     | 378   | 64    | 842   | 11.5%  |       |
|                | 夜間   | 17   | 314   | 29     | 537   | 46    | 851   | 8.2%   |       |
|                | 午前午後 | 22   | 478   | 2      | 91    | 24    | 499   | 8.6%   |       |
|                | 午後夜間 | 10   | 160   | 16     | 192   | 26    | 352   | 9.3%   |       |
|                | 全日   | 7    | 188   | 3      | 28    | 10    | 216   | 5.4%   |       |
|                | 計    | 113  | 1,865 | 89     | 1,325 | 202   | 3,190 | 48.7%  |       |
| 和室<br>( 1 室)   | 午前   | 9    | 35    | 0      | 0     | 9     | 35    | 9.7%   |       |
|                | 午後   | 7    | 79    | 0      | 0     | 7     | 79    | 7.5%   |       |
|                | 夜間   | 2    | 10    | 3      | 8     | 5     | 18    | 5.4%   |       |
|                | 午前午後 | 2    | 15    | 8      | 43    | 10    | 58    | 21.5%  |       |
|                | 午後夜間 | 1    | 8     | 0      | 0     | 1     | 8     | 2.2%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 21   | 147   | 11     | 51    | 32    | 198   | 46.2%  |       |
| スタジオ<br>( 1 室) | 午前   | 12   | 69    | 3      | 20    | 15    | 89    | 16.1%  |       |
|                | 午後   | 7    | 63    | 6      | 36    | 13    | 99    | 4.0%   |       |
|                | 夜間   | 8    | 31    | 7      | 37    | 15    | 68    | 16.8%  |       |
|                | 午前午後 | 4    | 23    | 4      | 40    | 8     | 63    | 17.2%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 31   | 186   | 20     | 133   | 51    | 319   | 63.4%  |       |
| 控室<br>( 1 室)   | 午前   | 0    | 0     | 2      | 6     | 2     | 6     | 2.2%   |       |
|                | 午後   | 1    | 8     | 2      | 3     | 3     | 11    | 3.2%   |       |
|                | 夜間   | 5    | 26    | 0      | 0     | 5     | 26    | 5.4%   |       |
|                | 午前午後 | 3    | 14    | 3      | 10    | 6     | 24    | 12.9%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 2    | 7     | 0      | 0     | 2     | 7     | 6.5%   |       |
|                | 計    | 11   | 55    | 7      | 19    | 18    | 74    | 30.1%  |       |
| 合計<br>( 10 室)  | 午前   | 48   | 525   | 19     | 297   | 67    | 822   | 7.2%   |       |
|                | 午後   | 51   | 707   | 44     | 474   | 95    | 1,181 | 10.2%  |       |
|                | 夜間   | 33   | 481   | 52     | 860   | 85    | 1,341 | 9.1%   |       |
|                | 午前午後 | 40   | 1,230 | 24     | 281   | 64    | 1,511 | 13.8%  |       |
|                | 午後夜間 | 11   | 168   | 17     | 197   | 28    | 365   | 6.0%   |       |
|                | 全日   | 9    | 195   | 4      | 228   | 13    | 423   | 4.2%   |       |
|                | 計    | 192  | 3,306 | 160    | 2,337 | 352   | 5,643 | 50.5%  |       |
| 累計             | ホール  | 午前   | 19    | 845    | 30    | 500   | 49    | 1,345  | 10.7% |
|                |      | 午後   | 10    | 654    | 36    | 499   | 46    | 1,153  | 10.0% |
|                |      | 夜間   | 2     | 145    | 78    | 1,913 | 80    | 2,058  | 17.4% |
|                |      | 午前午後 | 36    | 3,020  | 45    | 1,544 | 81    | 4,564  | 35.3% |
|                |      | 午後夜間 | 1     | 80     | 3     | 40    | 4     | 120    | 1.7%  |
|                |      | 全日   | 1     | 200    | 5     | 352   | 6     | 552    | 3.9%  |
|                |      | 計    | 69    | 4,944  | 197   | 4,848 | 266   | 9,792  | 79.1% |
|                | 会議室  | 午前   | 158   | 2,116  | 68    | 640   | 226   | 2,756  | 8.2%  |
|                |      | 午後   | 207   | 2,916  | 147   | 1,588 | 354   | 4,504  | 12.9% |
|                |      | 夜間   | 142   | 2,306  | 183   | 2,903 | 325   | 5,209  | 11.9% |
|                |      | 午前午後 | 150   | 2,626  | 16    | 297   | 166   | 2,923  | 12.1% |
|                |      | 午後夜間 | 57    | 699    | 75    | 981   | 132   | 1,680  | 9.6%  |
|                |      | 全日   | 20    | 390    | 25    | 195   | 45    | 585    | 4.9%  |
|                |      | 計    | 734   | 11,053 | 514   | 6,604 | 1,248 | 17,657 | 59.7% |
|                | 和室   | 午前   | 59    | 391    | 0     | 0     | 59    | 391    | 19.9% |
|                |      | 午後   | 34    | 282    | 0     | 0     | 34    | 282    | 7.4%  |
|                |      | 夜間   | 17    | 92     | 19    | 40    | 36    | 132    | 7.8%  |
|                |      | 午前午後 | 7     | 51     | 23    | 163   | 30    | 214    | 13.1% |
|                |      | 午後夜間 | 5     | 60     | 1     | 0     | 6     | 60     | 2.6%  |
|                |      | 全日   | 0     | 0      | 1     | 0     | 1     | 0      | 0.7%  |
|                |      | 計    | 122   | 876    | 44    | 203   | 166   | 1,079  | 44.4% |
|                | スタジオ | 午前   | 64    | 306    | 11    | 61    | 75    | 367    | 16.4% |
|                |      | 午後   | 38    | 300    | 38    | 419   | 76    | 719    | 16.6% |
|                |      | 夜間   | 55    | 271    | 36    | 168   | 91    | 439    | 19.9% |
|                |      | 午前午後 | 16    | 98     | 15    | 162   | 31    | 260    | 13.5% |
|                |      | 午後夜間 | 1     | 10     | 2     | 10    | 3     | 20     | 1.3%  |
|                |      | 全日   | 2     | 40     | 1     | 20    | 3     | 60     | 2.0%  |
|                |      | 計    | 176   | 1,025  | 103   | 840   | 279   | 1,865  | 69.7% |
|                | 控室   | 午前   | 2     | 3      | 11    | 30    | 13    | 33     | 2.8%  |
|                |      | 午後   | 5     | 34     | 12    | 37    | 17    | 71     | 3.7%  |
|                |      | 夜間   | 18    | 97     | 0     | 0     | 18    | 97     | 3.9%  |
|                |      | 午前午後 | 23    | 92     | 16    | 62    | 39    | 154    | 17.1% |
|                |      | 午後夜間 | 2     | 6      | 3     | 11    | 5     | 17     | 5.5%  |
|                |      | 全日   | 4     | 14     | 2     | 12    | 6     | 26     | 3.0%  |
|                |      | 計    | 54    | 246    | 44    | 152   | 98    | 398    | 33.7% |
|                |      | 午前   | 302   | 3,661  | 120   | 1,231 | 422   | 4,892  | 9.2%  |
|                |      | 午後   | 294   | 4,186  | 233   | 2,543 | 527   | 6,729  | 11.5% |
|                |      | 夜間   | 234   | 2,911  | 316   | 5,024 | 550   | 7,935  | 12.0% |

|    |      |       |        |     |        |       |        |       |
|----|------|-------|--------|-----|--------|-------|--------|-------|
| 合計 | 午前午後 | 232   | 5,887  | 115 | 2,228  | 347   | 8,115  | 15.2% |
|    | 午後夜間 | 66    | 855    | 84  | 1,042  | 150   | 1,897  | 6.6%  |
|    | 全日   | 27    | 644    | 34  | 579    | 61    | 1,223  | 4.0%  |
|    | 計    | 1,155 | 18,144 | 902 | 12,647 | 2,057 | 30,791 | 58.5% |
|    |      |       |        |     |        |       |        |       |

| 収入状況 |       | 室使用料       |          | 附属設備使用料  |         | 合計入金金額     |          | 合計還付金額   |         |
|------|-------|------------|----------|----------|---------|------------|----------|----------|---------|
|      |       | 件数         | 金額       | 件数       | 金額      | 件数         | 金額       | 件数       | 金額      |
|      | ホール   | 7          | ¥87,800  | 15       | ¥8,450  | 22         | ¥96,250  | 1        | ¥17,520 |
|      | 会議室   | 151        | ¥304,180 | 67       | ¥25,050 | 218        | ¥329,230 | 12       | ¥33,920 |
|      | 和室    | 29         | ¥53,460  | 3        | ¥600    | 32         | ¥54,060  | 5        | ¥8,460  |
|      | スタジオ  | 49         | ¥101,600 | 8        | ¥4,000  | 57         | ¥105,600 | 2        | ¥3,960  |
|      | 控室    | 7          | ¥7,100   | 0        | ¥0      | 7          | ¥7,100   | 1        | ¥3,120  |
|      | 合計    | 243        | ¥554,140 | 93       | ¥38,100 | 336        | ¥592,240 | 21       | ¥66,980 |
| 累計   | 1,132 | ¥3,226,520 | 454      | ¥272,100 | 1,586   | ¥3,498,620 | 60       | ¥226,160 |         |

# 利用・収入（調定）状況月報

（ 9 月分） 開館日数 30 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料    |       | 合 計   |       | 利用率    |       |
|----------------|------|------|-------|--------|-------|-------|-------|--------|-------|
|                |      | 件数   | 人員    | 件数     | 人員    | 件数    | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 5    | 215   | 5      | 92    | 10    | 307   | 11.1%  |       |
|                | 午後   | 0    | 0     | 0      | 54    | 0     | 54    | 1.8%   |       |
|                | 夜間   | 0    | 0     | 17     | 495   | 17    | 495   | 18.9%  |       |
|                | 午前午後 | 8    | 985   | 10     | 445   | 18    | 1,430 | 40.0%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 13   | 1,200 | 42     | 1,086 | 55    | 2,286 | 81.1%  |       |
| 会議室<br>( 6 室)  | 午前   | 31   | 472   | 15     | 136   | 46    | 608   | 8.6%   |       |
|                | 午後   | 39   | 594   | 28     | 230   | 67    | 824   | 12.5%  |       |
|                | 夜間   | 23   | 377   | 34     | 599   | 57    | 976   | 10.7%  |       |
|                | 午前午後 | 25   | 436   | 6      | 122   | 31    | 558   | 11.6%  |       |
|                | 午後夜間 | 11   | 138   | 20     | 253   | 31    | 391   | 11.6%  |       |
|                | 全日   | 7    | 91    | 5      | 27    | 12    | 118   | 6.7%   |       |
|                | 計    | 136  | 2,108 | 108    | 1,367 | 244   | 3,475 | 61.8%  |       |
| 和室<br>( 1 室)   | 午前   | 11   | 63    | 0      | 0     | 11    | 63    | 12.5%  |       |
|                | 午後   | 3    | 34    | 2      | 8     | 5     | 42    | 5.7%   |       |
|                | 夜間   | 6    | 30    | 4      | 8     | 10    | 38    | 11.4%  |       |
|                | 午前午後 | 2    | 15    | 8      | 44    | 10    | 59    | 22.7%  |       |
|                | 午後夜間 | 2    | 30    | 0      | 0     | 2     | 30    | 4.5%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 24   | 172   | 14     | 60    | 38    | 232   | 56.8%  |       |
| スタジオ<br>( 1 室) | 午前   | 8    | 27    | 4      | 27    | 12    | 54    | 13.5%  |       |
|                | 午後   | 9    | 97    | 9      | 100   | 18    | 197   | 20.2%  |       |
|                | 夜間   | 9    | 46    | 8      | 29    | 17    | 75    | 19.1%  |       |
|                | 午前午後 | 4    | 14    | 2      | 19    | 6     | 33    | 8.5%   |       |
|                | 午後夜間 | 1    | 15    | 0      | 0     | 1     | 15    | 2.2%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 31   | 199   | 23     | 175   | 54    | 374   | 68.5%  |       |
| 控室<br>( 1 室)   | 午前   | 0    | 0     | 2      | 3     | 2     | 3     | 2.3%   |       |
|                | 午後   | 2    | 3     | 6      | 6     | 8     | 9     | 4.6%   |       |
|                | 夜間   | 3    | 18    | 1      | 3     | 4     | 21    | 4.6%   |       |
|                | 午前午後 | 3    | 12    | 4      | 16    | 7     | 28    | 16.1%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 8    | 33    | 9      | 28    | 17    | 61    | 27.6%  |       |
| 合計<br>( 10 室)  | 午前   | 55   | 777   | 26     | 258   | 81    | 1,035 | 9.1%   |       |
|                | 午後   | 53   | 728   | 51     | 398   | 104   | 1,126 | 11.7%  |       |
|                | 夜間   | 41   | 471   | 64     | 1,134 | 105   | 1,605 | 11.8%  |       |
|                | 午前午後 | 42   | 1,462 | 30     | 646   | 72    | 2,108 | 16.2%  |       |
|                | 午後夜間 | 14   | 183   | 20     | 253   | 34    | 436   | 7.7%   |       |
|                | 全日   | 7    | 91    | 5      | 27    | 12    | 118   | 4.1%   |       |
|                | 計    | 212  | 3,712 | 196    | 2,716 | 408   | 6,428 | 60.6%  |       |
| 累計             | ホール  | 午前   | 24    | 1,060  | 35    | 592   | 59    | 1,652  | 10.7% |
|                |      | 午後   | 10    | 654    | 46    | 553   | 56    | 1,207  | 10.2% |
|                |      | 夜間   | 2     | 145    | 95    | 2,408 | 97    | 2,553  | 17.7% |
|                |      | 午前午後 | 44    | 4,005  | 55    | 1,989 | 99    | 5,994  | 36.1% |
|                |      | 午後夜間 | 1     | 80     | 3     | 40    | 4     | 120    | 1.5%  |
|                |      | 全日   | 1     | 200    | 5     | 352   | 6     | 552    | 3.3%  |
|                |      | 計    | 82    | 6,144  | 239   | 5,934 | 321   | 12,078 | 79.4% |
|                | 会議室  | 午前   | 189   | 2,588  | 83    | 776   | 272   | 3,364  | 8.3%  |
|                |      | 午後   | 246   | 3,510  | 175   | 1,818 | 421   | 5,328  | 12.9% |
|                |      | 夜間   | 165   | 2,683  | 217   | 3,502 | 382   | 6,185  | 11.7% |
|                |      | 午前午後 | 175   | 3,062  | 22    | 419   | 197   | 3,481  | 11.0% |
|                |      | 午後夜間 | 68    | 837    | 95    | 1,234 | 163   | 2,071  | 10.0% |
|                |      | 全日   | 27    | 481    | 30    | 599   | 57    | 1,080  | 5.2%  |
|                |      | 計    | 870   | 13,161 | 622   | 7,971 | 1,492 | 21,132 | 60.0% |
|                | 和室   | 午前   | 70    | 454    | 0     | 0     | 70    | 454    | 12.8% |
|                |      | 午後   | 37    | 316    | 2     | 8     | 39    | 324    | 7.1%  |
|                |      | 夜間   | 23    | 122    | 23    | 48    | 46    | 170    | 8.4%  |
|                |      | 午前午後 | 9     | 66     | 31    | 207   | 40    | 273    | 14.6% |
|                |      | 午後夜間 | 7     | 90     | 0     | 0     | 7     | 90     | 2.9%  |
|                |      | 全日   | 0     | 0      | 1     | 0     | 1     | 0      | 0.5%  |
|                |      | 計    | 146   | 1,048  | 58    | 263   | 204   | 1,311  | 46.4% |
|                | スタジオ | 午前   | 72    | 333    | 15    | 88    | 87    | 421    | 12.0% |
|                |      | 午後   | 47    | 397    | 47    | 519   | 94    | 916    | 17.2% |
|                |      | 夜間   | 64    | 317    | 44    | 197   | 108   | 514    | 19.7% |
|                |      | 午前午後 | 20    | 112    | 17    | 181   | 37    | 293    | 13.5% |
|                |      | 午後夜間 | 2     | 25     | 2     | 10    | 4     | 35     | 1.5%  |
|                |      | 全日   | 2     | 40     | 1     | 20    | 3     | 60     | 1.6%  |
|                |      | 計    | 207   | 1,224  | 126   | 1,015 | 333   | 2,239  | 69.5% |
|                | 控室   | 午前   | 2     | 3      | 13    | 33    | 15    | 36     | 3.8%  |
|                |      | 午後   | 7     | 37     | 14    | 43    | 21    | 80     | 3.9%  |
|                |      | 夜間   | 21    | 115    | 3     | 9     | 24    | 118    | 4.0%  |
|                |      | 午前午後 | 26    | 104    | 20    | 78    | 46    | 182    | 16.9% |
|                |      | 午後夜間 | 2     | 6      | 3     | 11    | 5     | 17     | 1.8%  |
|                |      | 全日   | 4     | 14     | 2     | 12    | 6     | 26     | 3.3%  |
|                |      | 計    | 62    | 279    | 53    | 180   | 115   | 459    | 32.7% |
|                |      | 午前   | 357   | 4,438  | 146   | 1,489 | 503   | 5,927  | 9.2%  |
|                |      | 午後   | 347   | 4,914  | 284   | 2,941 | 631   | 7,855  | 11.6% |
|                |      | 夜間   | 275   | 3,382  | 380   | 6,158 | 655   | 9,540  | 12.0% |

|    |      |       |        |       |        |       |        |       |
|----|------|-------|--------|-------|--------|-------|--------|-------|
| 合計 | 午前午後 | 274   | 7,349  | 145   | 2,874  | 419   | 10,223 | 15.3% |
|    | 午後夜間 | 80    | 1,038  | 104   | 1,295  | 184   | 2,333  | 6.7%  |
|    | 全日   | 34    | 735    | 39    | 606    | 73    | 1,341  | 4.0%  |
|    | 計    | 1,367 | 21,856 | 1,098 | 15,363 | 2,465 | 37,219 | 58.9% |

| 収入状況 | 室使用料  |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |          |
|------|-------|------------|---------|----------|--------|------------|--------|----------|
|      | 件数    | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額       |
|      |       |            |         |          |        |            |        |          |
| ホール  | 8     | ¥146,360   | 20      | ¥18,800  | 28     | ¥165,160   | 0      | ¥0       |
| 会議室  | 138   | ¥286,500   | 63      | ¥24,500  | 201    | ¥311,000   | 5      | ¥15,060  |
| 和室   | 32    | ¥64,040    | 3       | ¥600     | 35     | ¥64,640    | 1      | ¥1,800   |
| スタジオ | 35    | ¥69,580    | 5       | ¥2,200   | 40     | ¥71,780    | 0      | ¥0       |
| 控室   | 12    | ¥12,540    | 0       | ¥0       | 12     | ¥12,540    | 0      | ¥0       |
| 合計   | 225   | ¥579,020   | 91      | ¥46,100  | 316    | ¥625,120   | 6      | ¥16,860  |
| 累計   | 1,357 | ¥3,805,540 | 545     | ¥318,200 | 1,902  | ¥4,123,740 | 66     | ¥243,020 |

# 利用・収入（調定）状況月報

（10 月分） 開館日数 31 日

| 利用状況<br>室 種 別   |      | 有 料  |       | 無 料    |       | 合 計   |       | 利用率    |       |
|-----------------|------|------|-------|--------|-------|-------|-------|--------|-------|
|                 |      | 件数   | 人員    | 件数     | 人員    | 件数    | 人員    |        |       |
| ホール<br>( 1 室 )  | 午前   | 5    | 200   | 6      | 20    | 11    | 320   | 12.1%  |       |
|                 | 午後   | 2    | 110   | 9      | 131   | 11    | 241   | 12.1%  |       |
|                 | 夜間   | 1    | 45    | 14     | 331   | 15    | 376   | 16.5%  |       |
|                 | 午前午後 | 7    | 740   | 6      | 229   | 13    | 969   | 28.6%  |       |
|                 | 午後夜間 | 0    | 0     | 1      | 3     | 1     | 3     | 2.2%   |       |
|                 | 全日   | 1    | 300   | 2      | 33    | 3     | 333   | 9.9%   |       |
|                 | 計    | 16   | 1,395 | 38     | 847   | 54    | 2,242 | 81.3%  |       |
| 会議室<br>( 6 室 )  | 午前   | 40   | 489   | 13     | 115   | 53    | 604   | 9.7%   |       |
|                 | 午後   | 52   | 851   | 24     | 212   | 76    | 1,063 | 13.9%  |       |
|                 | 夜間   | 23   | 373   | 38     | 644   | 61    | 1,017 | 11.2%  |       |
|                 | 午前午後 | 21   | 267   | 1      | 14    | 22    | 281   | 8.1%   |       |
|                 | 午後夜間 | 9    | 132   | 18     | 269   | 27    | 401   | 9.9%   |       |
|                 | 全日   | 4    | 45    | 10     | 54    | 14    | 99    | 7.7%   |       |
|                 | 計    | 149  | 2,157 | 104    | 1,308 | 253   | 3,465 | 60.4%  |       |
| 和室<br>( 1 室 )   | 午前   | 15   | 108   | 0      | 0     | 15    | 108   | 16.5%  |       |
|                 | 午後   | 7    | 70    | 0      | 0     | 7     | 70    | 7.7%   |       |
|                 | 夜間   | 9    | 76    | 4      | 8     | 13    | 84    | 14.3%  |       |
|                 | 午前午後 | 3    | 23    | 2      | 13    | 5     | 36    | 11.0%  |       |
|                 | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                 | 全日   | 0    | 0     | 1      | 3     | 1     | 3     | 3.3%   |       |
|                 | 計    | 34   | 277   | 7      | 24    | 41    | 301   | 52.7%  |       |
| スタジオ<br>( 1 室 ) | 午前   | 9    | 85    | 5      | 27    | 14    | 112   | 15.4%  |       |
|                 | 午後   | 8    | 42    | 8      | 100   | 16    | 142   | 17.6%  |       |
|                 | 夜間   | 14   | 84    | 8      | 30    | 22    | 114   | 24.2%  |       |
|                 | 午前午後 | 2    | 20    | 3      | 13    | 5     | 33    | 11.0%  |       |
|                 | 午後夜間 | 1    | 10    | 0      | 0     | 1     | 10    | 2.2%   |       |
|                 | 全日   | 1    | 20    | 1      | 3     | 2     | 23    | 6.6%   |       |
|                 | 計    | 35   | 261   | 25     | 173   | 60    | 434   | 76.9%  |       |
| 控室<br>( 1 室 )   | 午前   | 2    | 4     | 2      | 5     | 4     | 9     | 4.4%   |       |
|                 | 午後   | 0    | 0     | 1      | 0     | 1     | 0     | 1.1%   |       |
|                 | 夜間   | 3    | 21    | 0      | 0     | 3     | 21    | 3.5%   |       |
|                 | 午前午後 | 3    | 14    | 3      | 3     | 6     | 17    | 13.3%  |       |
|                 | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                 | 全日   | 2    | 13    | 5      | 11    | 7     | 24    | 23.1%  |       |
|                 | 計    | 10   | 52    | 11     | 19    | 21    | 71    | 45.1%  |       |
| 合計<br>( 10 室 )  | 午前   | 71   | 886   | 26     | 267   | 97    | 1,153 | 10.7%  |       |
|                 | 午後   | 69   | 1,073 | 42     | 443   | 111   | 1,516 | 12.2%  |       |
|                 | 夜間   | 50   | 599   | 64     | 1,013 | 114   | 1,612 | 12.5%  |       |
|                 | 午前午後 | 36   | 1,064 | 15     | 272   | 51    | 1,336 | 11.3%  |       |
|                 | 午後夜間 | 10   | 142   | 19     | 272   | 29    | 414   | 6.4%   |       |
|                 | 全日   | 8    | 378   | 19     | 104   | 27    | 482   | 8.9%   |       |
|                 | 計    | 244  | 4,142 | 185    | 2,371 | 429   | 6,513 | 61.9%  |       |
| 累計              | ホール  | 午前   | 29    | 1,260  | 41    | 712   | 70    | 1,972  | 10.9% |
|                 |      | 午後   | 12    | 764    | 55    | 684   | 67    | 1,448  | 10.5% |
|                 |      | 夜間   | 3     | 190    | 109   | 2,739 | 112   | 2,929  | 17.5% |
|                 |      | 午前午後 | 51    | 4,745  | 61    | 2,218 | 112   | 6,963  | 35.0% |
|                 |      | 午後夜間 | 1     | 80     | 4     | 43    | 5     | 123    | 1.6%  |
|                 |      | 全日   | 2     | 500    | 7     | 385   | 9     | 885    | 4.2%  |
|                 |      | 計    | 98    | 7,539  | 277   | 6,781 | 375   | 14,320 | 79.7% |
|                 | 会議室  | 午前   | 229   | 3,077  | 96    | 891   | 325   | 3,968  | 8.5%  |
|                 |      | 午後   | 298   | 4,361  | 199   | 2,030 | 497   | 6,391  | 13.0% |
|                 |      | 夜間   | 188   | 3,056  | 255   | 4,146 | 443   | 7,202  | 11.6% |
|                 |      | 午前午後 | 196   | 3,329  | 23    | 433   | 219   | 3,762  | 11.5% |
|                 |      | 午後夜間 | 77    | 969    | 113   | 1,503 | 190   | 2,472  | 9.9%  |
|                 |      | 全日   | 31    | 526    | 40    | 276   | 71    | 802    | 5.6%  |
|                 |      | 計    | 1,019 | 15,318 | 726   | 9,279 | 1,745 | 24,597 | 60.1% |
|                 | 和室   | 午前   | 85    | 562    | 0     | 0     | 85    | 562    | 13.3% |
|                 |      | 午後   | 44    | 386    | 2     | 8     | 46    | 394    | 7.2%  |
|                 |      | 夜間   | 32    | 198    | 27    | 56    | 59    | 254    | 9.2%  |
|                 |      | 午前午後 | 12    | 89     | 33    | 220   | 45    | 309    | 14.1% |
|                 |      | 午後夜間 | 7     | 90     | 1     | 0     | 8     | 90     | 2.5%  |
|                 |      | 全日   | 0     | 0      | 2     | 3     | 2     | 3      | 0.0%  |
|                 |      | 計    | 180   | 1,325  | 65    | 287   | 245   | 1,612  | 47.3% |
|                 | スタジオ | 午前   | 81    | 418    | 20    | 115   | 101   | 533    | 15.8% |
|                 |      | 午後   | 55    | 439    | 55    | 619   | 110   | 1,058  | 17.2% |
|                 |      | 夜間   | 78    | 401    | 52    | 227   | 130   | 628    | 20.4% |
|                 |      | 午前午後 | 22    | 132    | 20    | 194   | 42    | 326    | 13.2% |
|                 |      | 午後夜間 | 3     | 35     | 2     | 10    | 5     | 45     | 1.6%  |
|                 |      | 全日   | 3     | 60     | 2     | 23    | 5     | 83     | 2.4%  |
|                 |      | 計    | 242   | 1,485  | 151   | 1,188 | 393   | 2,673  | 70.5% |
|                 | 控室   | 午前   | 4     | 37     | 15    | 38    | 19    | 45     | 3.0%  |
|                 |      | 午後   | 7     | 37     | 15    | 43    | 22    | 80     | 3.5%  |
|                 |      | 夜間   | 24    | 136    | 1     | 3     | 25    | 139    | 3.9%  |
|                 |      | 午前午後 | 29    | 118    | 23    | 81    | 52    | 199    | 16.4% |
|                 |      | 午後夜間 | 2     | 6      | 3     | 11    | 5     | 17     | 1.6%  |
|                 |      | 全日   | 6     | 27     | 7     | 23    | 13    | 50     | 6.1%  |
|                 |      | 計    | 72    | 331    | 64    | 199   | 136   | 530    | 34.5% |
|                 |      | 午前   | 428   | 5,324  | 172   | 1,756 | 600   | 7,080  | 9.4%  |
|                 |      | 午後   | 416   | 5,987  | 326   | 3,384 | 742   | 9,371  | 11.6% |
|                 |      | 夜間   | 325   | 3,981  | 444   | 7,171 | 769   | 11,152 | 12.1% |

|    |      |       |        |       |        |       |        |       |
|----|------|-------|--------|-------|--------|-------|--------|-------|
| 合計 | 午前午後 | 310   | 8,413  | 160   | 3,146  | 470   | 1,559  | 14.8% |
|    | 午後夜間 | 90    | 1,180  | 23    | 1,567  | 213   | 2,747  | 6.7%  |
|    | 全日   | 42    | 1,113  | 58    | 710    | 100   | 1,823  | 4.7%  |
|    | 計    | 1,611 | 25,998 | 1,283 | 17,734 | 2,894 | 43,732 | 59.3% |

| 収入状況 | 室使用料  |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |          |
|------|-------|------------|---------|----------|--------|------------|--------|----------|
|      | 件数    | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額       |
|      |       |            |         |          |        |            |        |          |
| ホール  | 12    | ¥246,640   | 58      | ¥40,900  | 70     | ¥287,540   | 0      | ¥0       |
| 会議室  | 141   | ¥279,680   | 52      | ¥18,850  | 193    | ¥298,530   | 8      | ¥14,380  |
| 和室   | 32    | ¥59,960    | 4       | ¥800     | 36     | ¥60,760    | 7      | ¥15,600  |
| スタジオ | 50    | ¥109,180   | 7       | ¥3,200   | 57     | ¥112,380   | 0      | ¥0       |
| 控室   | 10    | ¥10,940    | 0       | ¥0       | 10     | ¥10,940    | 0      | ¥0       |
| 合計   | 245   | ¥706,400   | 121     | ¥63,750  | 366    | ¥770,150   | 15     | ¥29,980  |
| 累計   | 1,602 | ¥4,511,940 | 666     | ¥381,950 | 2,268  | ¥4,893,890 | 81     | ¥273,000 |

# 利用・収入（調定）状況月報

（11 月分） 開館日数 30 日

| 利用状況           |      | 有 料  |       | 無 料    |       | 合 計    |       | 利用率    |       |
|----------------|------|------|-------|--------|-------|--------|-------|--------|-------|
| 室 種 別          |      | 件数   | 人員    | 件数     | 人員    | 件数     | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 4    | 190   | 3      | 33    | 7      | 323   | 7.8%   |       |
|                | 午後   | 0    | 0     | 4      | 33    | 4      | 33    | 4.4%   |       |
|                | 夜間   | 1    | 40    | 12     | 170   | 13     | 210   | 14.4%  |       |
|                | 午前午後 | 3    | 120   | 8      | 497   | 11     | 617   | 24.4%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 10     | 1,686 | 10     | 1,686 | 33.3%  |       |
|                | 計    | 8    | 350   | 37     | 2,519 | 45     | 2,869 | 84.4%  |       |
| 会議室<br>( 6 室)  | 午前   | 28   | 359   | 14     | 173   | 42     | 532   | 7.8%   |       |
|                | 午後   | 32   | 480   | 19     | 196   | 51     | 676   | 9.4%   |       |
|                | 夜間   | 16   | 384   | 29     | 466   | 45     | 850   | 8.3%   |       |
|                | 午前午後 | 18   | 428   | 11     | 151   | 29     | 579   | 10.7%  |       |
|                | 午後夜間 | 5    | 68    | 3      | 64    | 8      | 132   | 6.7%   |       |
|                | 全日   | 4    | 56    | 49     | 542   | 53     | 598   | 29.4%  |       |
|                | 計    | 103  | 1,775 | 135    | 1,692 | 238    | 3,467 | 72.4%  |       |
| 和室<br>( 1 室)   | 午前   | 16   | 139   | 1      | 10    | 17     | 149   | 18.9%  |       |
|                | 午後   | 7    | 62    | 0      | 0     | 7      | 62    | 7.8%   |       |
|                | 夜間   | 4    | 28    | 4      | 9     | 8      | 37    | 8.9%   |       |
|                | 午前午後 | 0    | 0     | 2      | 9     | 2      | 9     | 4.4%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 8      | 67    | 8      | 67    | 26.7%  |       |
|                | 計    | 27   | 229   | 15     | 95    | 42     | 324   | 66.7%  |       |
| スタジオ<br>( 1 室) | 午前   | 11   | 110   | 4      | 19    | 15     | 129   | 16.7%  |       |
|                | 午後   | 5    | 51    | 8      | 110   | 13     | 161   | 14.4%  |       |
|                | 夜間   | 9    | 55    | 7      | 43    | 16     | 98    | 17.8%  |       |
|                | 午前午後 | 2    | 21    | 3      | 33    | 5      | 54    | 11.8%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 8      | 67    | 8      | 67    | 26.7%  |       |
|                | 計    | 27   | 237   | 30     | 272   | 57     | 509   | 86.7%  |       |
| 控室<br>( 1 室)   | 午前   | 0    | 0     | 3      | 11    | 3      | 11    | 3.3%   |       |
|                | 午後   | 0    | 0     | 2      | 6     | 2      | 6     | 2.2%   |       |
|                | 夜間   | 2    | 14    | 0      | 0     | 2      | 14    | 2.2%   |       |
|                | 午前午後 | 2    | 6     | 4      | 19    | 6      | 25    | 13.3%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 10     | 43    | 10     | 43    | 33.3%  |       |
|                | 計    | 5    | 21    | 19     | 79    | 24     | 100   | 56.7%  |       |
| 合計<br>( 10 室)  | 午前   | 59   | 798   | 25     | 346   | 84     | 1,144 | 9.3%   |       |
|                | 午後   | 44   | 593   | 33     | 345   | 77     | 938   | 8.6%   |       |
|                | 夜間   | 32   | 521   | 52     | 688   | 84     | 1,209 | 9.3%   |       |
|                | 午前午後 | 25   | 575   | 28     | 709   | 53     | 1,284 | 11.8%  |       |
|                | 午後夜間 | 6    | 69    | 13     | 164   | 19     | 233   | 4.2%   |       |
|                | 全日   | 4    | 56    | 85     | 2,405 | 89     | 2,461 | 29.4%  |       |
|                | 計    | 170  | 2,612 | 236    | 4,657 | 406    | 7,269 | 72.9%  |       |
| 累計             | ホール  | 午前   | 33    | 1,450  | 44    | 845    | 77    | 2,295  | 10.5% |
|                |      | 午後   | 12    | 764    | 59    | 717    | 71    | 1,481  | 9.7%  |
|                |      | 夜間   | 4     | 230    | 121   | 2,909  | 125   | 3,139  | 17.1% |
|                |      | 午前午後 | 54    | 4,865  | 69    | 2,215  | 123   | 7,080  | 33.7% |
|                |      | 午後夜間 | 1     | 80     | 4     | 43     | 5     | 123    | 1.4%  |
|                |      | 全日   | 2     | 500    | 17    | 2,071  | 19    | 2,571  | 7.8%  |
|                |      | 計    | 106   | 7,889  | 314   | 9,300  | 420   | 17,189 | 80.3% |
|                | 会議室  | 午前   | 257   | 3,436  | 210   | 1,064  | 467   | 4,500  | 8.4%  |
|                |      | 午後   | 330   | 4,841  | 218   | 2,226  | 548   | 7,067  | 12.6% |
|                |      | 夜間   | 204   | 3,440  | 284   | 4,612  | 488   | 8,052  | 11.2% |
|                |      | 午前午後 | 214   | 3,757  | 34    | 584    | 248   | 4,341  | 11.4% |
|                |      | 午後夜間 | 82    | 1,037  | 126   | 1,667  | 208   | 2,704  | 9.5%  |
|                |      | 全日   | 35    | 582    | 89    | 818    | 124   | 1,400  | 8.5%  |
|                |      | 計    | 1,122 | 17,093 | 861   | 10,971 | 1,983 | 28,064 | 61.6% |
|                | 和室   | 午前   | 101   | 701    | 1     | 10     | 102   | 711    | 14.0% |
|                |      | 午後   | 51    | 448    | 2     | 8      | 53    | 456    | 7.3%  |
|                |      | 夜間   | 36    | 226    | 31    | 65     | 67    | 291    | 9.2%  |
|                |      | 午前午後 | 12    | 89     | 35    | 229    | 47    | 318    | 12.9% |
|                |      | 午後夜間 | 7     | 90     | 0     | 0      | 8     | 90     | 2.2%  |
|                |      | 全日   | 0     | 0      | 10    | 70     | 10    | 70     | 4.1%  |
|                |      | 計    | 207   | 1,554  | 80    | 382    | 287   | 1,936  | 49.7% |
|                | スタジオ | 午前   | 92    | 528    | 24    | 134    | 116   | 662    | 13.9% |
|                |      | 午後   | 60    | 490    | 63    | 729    | 123   | 1,219  | 16.9% |
|                |      | 夜間   | 87    | 456    | 59    | 270    | 146   | 726    | 20.1% |
|                |      | 午前午後 | 24    | 153    | 23    | 227    | 47    | 380    | 12.9% |
|                |      | 午後夜間 | 3     | 35     | 2     | 10     | 5     | 45     | 1.4%  |
|                |      | 全日   | 3     | 60     | 10    | 90     | 13    | 150    | 3.4%  |
|                |      | 計    | 269   | 1,722  | 181   | 1,460  | 450   | 3,182  | 72.5% |
|                | 控室   | 午前   | 4     | 7      | 18    | 49     | 22    | 56     | 3.0%  |
|                |      | 午後   | 7     | 37     | 17    | 49     | 24    | 86     | 3.3%  |
|                |      | 夜間   | 26    | 150    | 3     | 3      | 29    | 153    | 3.7%  |
|                |      | 午前午後 | 31    | 124    | 27    | 100    | 58    | 224    | 16.0% |
|                |      | 午後夜間 | 3     | 7      | 3     | 11     | 6     | 18     | 1.7%  |
|                |      | 全日   | 6     | 27     | 17    | 66     | 23    | 93     | 9.5%  |
|                |      | 計    | 77    | 352    | 83    | 278    | 160   | 630    | 37.2% |
|                | 合計   | 午前   | 487   | 6,122  | 197   | 2,102  | 684   | 8,224  | 9.4%  |
|                |      | 午後   | 460   | 6,580  | 359   | 3,729  | 819   | 10,309 | 11.3% |
|                |      | 夜間   | 357   | 4,502  | 496   | 7,859  | 853   | 12,361 | 11.7% |

|    |      |       |        |       |        |       |        |       |
|----|------|-------|--------|-------|--------|-------|--------|-------|
| 合計 | 午前午後 | 335   | 8,988  | 188   | 3,855  | 523   | 2,843  | 14.4% |
|    | 午後夜間 | 96    | 1,249  | 36    | 1,731  | 232   | 2,980  | 6.4%  |
|    | 全日   | 46    | 1,169  | 43    | 3,115  | 189   | 4,284  | 7.8%  |
|    | 計    | 1,781 | 28,610 | 1,519 | 22,391 | 3,300 | 51,001 | 61.0% |

| 収入状況 | 室使用料 |       | 附属設備使用料    |     | 合計入金金額   |       | 合計還付金額     |    |          |
|------|------|-------|------------|-----|----------|-------|------------|----|----------|
|      | 件数   | 金額    | 件数         | 金額  | 件数       | 金額    | 件数         | 金額 |          |
|      | ホール  | 6     | ¥109,200   | 4   | ¥2,250   | 10    | ¥111,450   | 0  | ¥0       |
|      | 会議室  | 151   | ¥291,540   | 65  | ¥30,200  | 216   | ¥321,740   | 5  | ¥23,190  |
|      | 和室   | 34    | ¥65,120    | 3   | ¥600     | 37    | ¥65,720    | 1  | ¥5,040   |
|      | スタジオ | 15    | ¥30,460    | 9   | ¥4,500   | 24    | ¥34,960    | 0  | ¥0       |
|      | 控室   | 7     | ¥5,900     | 0   | ¥0       | 7     | ¥5,900     | 2  | ¥2,940   |
|      | 合計   | 213   | ¥502,220   | 81  | ¥37,550  | 294   | ¥539,770   | 8  | ¥31,170  |
|      | 累計   | 1,815 | ¥5,014,160 | 747 | ¥419,500 | 2,562 | ¥5,433,660 | 89 | ¥304,170 |



# 利用・収入（調定）状況月報

（12 月分） 開館日数 28 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料    |       | 合 計    |       | 利用率    |       |
|----------------|------|------|-------|--------|-------|--------|-------|--------|-------|
|                |      | 件数   | 人員    | 件数     | 人員    | 件数     | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 3    | 90    | 4      | 74    | 7      | 164   | 9.1%   |       |
|                | 午後   | 0    | 0     | 5      | 35    | 5      | 35    | 6.5%   |       |
|                | 夜間   | 0    | 0     | 10     | 173   | 10     | 173   | 13.0%  |       |
|                | 午前午後 | 2    | 80    | 7      | 304   | 9      | 384   | 23.4%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 9      | 642   | 9      | 642   | 35.1%  |       |
| 会議室<br>( 6 室)  | 計    | 5    | 170   | 35     | 1,228 | 40     | 1,398 | 87.0%  |       |
|                | 午前   | 32   | 375   | 14     | 114   | 46     | 489   | 9.4%   |       |
|                | 午後   | 27   | 399   | 20     | 195   | 47     | 594   | 9.6%   |       |
|                | 夜間   | 13   | 157   | 27     | 453   | 40     | 610   | 8.2%   |       |
|                | 午前午後 | 14   | 250   | 7      | 99    | 21     | 349   | 8.6%   |       |
|                | 午後夜間 | 3    | 71    | 14     | 198   | 17     | 269   | 7.0%   |       |
| 和室<br>( 1 室)   | 全日   | 5    | 48    | 48     | 1,011 | 53     | 1,059 | 32.6%  |       |
|                | 計    | 94   | 1,300 | 130    | 2,070 | 224    | 3,370 | 75.4%  |       |
|                | 午前   | 13   | 78    | 0      | 5     | 14     | 83    | 17.3%  |       |
|                | 午後   | 8    | 59    | 0      | 0     | 8      | 59    | 9.9%   |       |
|                | 夜間   | 2    | 10    | 2      | 6     | 4      | 16    | 4.9%   |       |
|                | 午前午後 | 1    | 10    | 1      | 7     | 2      | 17    | 4.9%   |       |
| スタジオ<br>( 1 室) | 午後夜間 | 0    | 15    | 0      | 0     | 1      | 15    | 2.5%   |       |
|                | 全日   | 0    | 0     | 8      | 127   | 8      | 127   | 29.6%  |       |
|                | 計    | 25   | 172   | 12     | 145   | 37     | 317   | 69.1%  |       |
|                | 午前   | 9    | 45    | 4      | 24    | 13     | 69    | 16.0%  |       |
|                | 午後   | 3    | 20    | 6      | 65    | 9      | 85    | 11.1%  |       |
|                | 夜間   | 7    | 47    | 5      | 30    | 12     | 77    | 14.8%  |       |
| 控室<br>( 1 室)   | 午前午後 | 1    | 5     | 3      | 24    | 4      | 29    | 9.9%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 8      | 128   | 8      | 128   | 29.6%  |       |
|                | 計    | 20   | 117   | 26     | 271   | 46     | 388   | 81.5%  |       |
|                | 午前   | 1    | 3     | 3      | 11    | 4      | 14    | 4.9%   |       |
|                | 午後   | 0    | 0     | 2      | 3     | 2      | 3     | 2.5%   |       |
| 合計<br>( 10 室)  | 夜間   | 1    | 6     | 1      | 5     | 2      | 11    | 2.5%   |       |
|                | 午前午後 | 1    | 3     | 3      | 11    | 4      | 14    | 9.9%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 8      | 59    | 8      | 59    | 29.6%  |       |
|                | 計    | 3    | 12    | 17     | 89    | 20     | 101   | 49.4%  |       |
|                | 午前   | 58   | 591   | 26     | 228   | 84     | 819   | 10.4%  |       |
| 累計             | 午後   | 38   | 478   | 33     | 298   | 71     | 776   | 8.8%   |       |
|                | 夜間   | 23   | 220   | 45     | 667   | 68     | 887   | 8.4%   |       |
|                | 午前午後 | 19   | 348   | 21     | 445   | 40     | 793   | 9.9%   |       |
|                | 午後夜間 | 4    | 86    | 14     | 198   | 18     | 284   | 4.5%   |       |
|                | 全日   | 5    | 48    | 81     | 1,967 | 86     | 2,015 | 31.9%  |       |
|                | 計    | 147  | 1,771 | 220    | 3,803 | 367    | 5,574 | 73.9%  |       |
| ホール            | 午前   | 36   | 1,540 | 48     | 919   | 84     | 2,459 | 10.4%  |       |
|                | 午後   | 12   | 764   | 64     | 752   | 76     | 1,516 | 9.4%   |       |
|                | 夜間   | 4    | 230   | 131    | 3,082 | 135    | 3,312 | 16.7%  |       |
|                | 午前午後 | 56   | 4,945 | 76     | 3,019 | 132    | 7,964 | 32.7%  |       |
|                | 午後夜間 | 1    | 80    | 4      | 43    | 5      | 123   | 1.2%   |       |
|                | 全日   | 2    | 500   | 26     | 2,713 | 28     | 3,213 | 10.4%  |       |
|                | 会議室  | 計    | 111   | 8,059  | 349   | 10,528 | 460   | 18,587 | 80.9% |
|                |      | 午前   | 289   | 3,811  | 124   | 1,178  | 413   | 4,989  | 8.5%  |
|                |      | 午後   | 357   | 5,240  | 238   | 2,421  | 595   | 7,661  | 12.3% |
|                |      | 夜間   | 217   | 3,597  | 311   | 5,065  | 528   | 8,662  | 10.9% |
|                |      | 午前午後 | 228   | 4,007  | 41    | 683    | 269   | 4,690  | 11.1% |
|                |      | 午後夜間 | 85    | 1,108  | 140   | 1,865  | 225   | 2,973  | 9.3%  |
|                | 和室   | 全日   | 40    | 630    | 137   | 1,829  | 177   | 2,459  | 11.0% |
|                |      | 計    | 1,216 | 18,393 | 991   | 13,041 | 2,207 | 31,434 | 63.0% |
|                |      | 午前   | 114   | 779    | 2     | 15     | 116   | 794    | 14.3% |
|                |      | 午後   | 59    | 507    | 2     | 8      | 61    | 515    | 7.5%  |
|                |      | 夜間   | 38    | 236    | 33    | 71     | 71    | 307    | 8.8%  |
|                |      | 午前午後 | 13    | 99     | 36    | 236    | 49    | 335    | 12.1% |
|                | スタジオ | 午後夜間 | 8     | 105    | 1     | 0      | 9     | 105    | 2.4%  |
|                |      | 全日   | 0     | 0      | 18    | 197    | 18    | 197    | 6.7%  |
|                |      | 計    | 232   | 1,726  | 92    | 527    | 324   | 2,253  | 51.7% |
|                |      | 午前   | 101   | 573    | 28    | 158    | 129   | 731    | 15.9% |
|                |      | 午後   | 63    | 510    | 69    | 794    | 132   | 1,304  | 16.3% |
|                |      | 夜間   | 94    | 503    | 64    | 300    | 158   | 803    | 19.5% |
|                | 控室   | 午前午後 | 25    | 158    | 26    | 251    | 51    | 409    | 12.6% |
|                |      | 午後夜間 | 3     | 35     | 2     | 10     | 5     | 45     | 1.2%  |
|                |      | 全日   | 3     | 60     | 18    | 218    | 21    | 278    | 7.8%  |
|                |      | 計    | 289   | 1,839  | 207   | 1,731  | 496   | 3,570  | 73.4% |
|                |      | 午前   | 5     | 10     | 21    | 60     | 26    | 70     | 3.2%  |
|                |      | 午後   | 7     | 37     | 19    | 52     | 26    | 89     | 3.2%  |
|                | 合計   | 夜間   | 27    | 156    | 2     | 8      | 29    | 164    | 3.6%  |
|                |      | 午前午後 | 32    | 127    | 30    | 111    | 62    | 238    | 15.4% |
|                |      | 午後夜間 | 3     | 7      | 3     | 11     | 6     | 18     | 1.5%  |
|                |      | 全日   | 6     | 27     | 25    | 125    | 31    | 152    | 11.5% |
|                |      | 計    | 80    | 364    | 100   | 367    | 180   | 731    | 38.5% |
|                |      | 午前   | 545   | 6,713  | 223   | 2,330  | 768   | 9,043  | 9.5%  |
|                | 合計   | 午後   | 498   | 7,058  | 392   | 4,027  | 890   | 11,085 | 11.0% |
|                |      | 夜間   | 380   | 4,722  | 541   | 8,526  | 921   | 13,248 | 11.4% |

|    |      |       |        |       |        |       |        |       |
|----|------|-------|--------|-------|--------|-------|--------|-------|
| 合計 | 午前午後 | 354   | 9,336  | 209   | 4,300  | 563   | 13,636 | 13.9% |
|    | 午後夜間 | 100   | 1,335  | 150   | 1,929  | 250   | 3,264  | 6.2%  |
|    | 全日   | 51    | 1,217  | 224   | 5,082  | 275   | 6,299  | 10.2% |
|    | 計    | 1,928 | 30,381 | 1,739 | 26,194 | 3,667 | 56,575 | 62.3% |

| 収入状況 |       | 室使用料       |          | 附属設備使用料  |         | 合計入金金額     |          | 合計還付金額   |         |
|------|-------|------------|----------|----------|---------|------------|----------|----------|---------|
|      |       | 件数         | 金額       | 件数       | 金額      | 件数         | 金額       | 件数       | 金額      |
|      | ホール   | 7          | ¥124,560 | 3        | ¥600    | 10         | ¥125,160 | 0        | ¥0      |
|      | 会議室   | 115        | ¥235,600 | 41       | ¥18,100 | 156        | ¥253,700 | 6        | ¥12,760 |
|      | 和室    | 44         | ¥88,680  | 2        | ¥400    | 46         | ¥89,080  | 2        | ¥4,320  |
|      | スタジオ  | 24         | ¥53,000  | 16       | ¥8,000  | 40         | ¥61,000  | 8        | ¥19,700 |
|      | 控室    | 5          | ¥5,320   | 0        | ¥0      | 5          | ¥5,320   | 0        | ¥0      |
|      | 合計    | 195        | ¥507,160 | 62       | ¥27,100 | 257        | ¥534,260 | 16       | ¥36,780 |
| 累計   | 2,010 | ¥5,521,320 | 809      | ¥446,600 | 2,819   | ¥5,967,920 | 105      | ¥340,950 |         |

# 利用・収入（調定）状況月報

（ 1 月分） 開館日数 28 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料    |       | 合 計    |       | 利用率    |       |
|----------------|------|------|-------|--------|-------|--------|-------|--------|-------|
|                |      | 件数   | 人員    | 件数     | 人員    | 件数     | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 3    | 95    | 6      | 98    | 9      | 193   | 10.7%  |       |
|                | 午後   | 1    | 100   | 7      | 82    | 8      | 182   | 9.5%   |       |
|                | 夜間   | 2    | 190   | 11     | 170   | 13     | 360   | 15.5%  |       |
|                | 午前午後 | 3    | 100   | 7      | 523   | 10     | 623   | 23.8%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 6      | 910   | 6      | 910   | 21.4%  |       |
|                | 計    | 9    | 485   | 37     | 1,783 | 46     | 2,268 | 81.0%  |       |
| 会議室<br>( 6 室)  | 午前   | 26   | 395   | 12     | 101   | 38     | 496   | 8.8%   |       |
|                | 午後   | 29   | 443   | 22     | 194   | 51     | 637   | 11.8%  |       |
|                | 夜間   | 16   | 363   | 26     | 367   | 42     | 730   | 9.7%   |       |
|                | 午前午後 | 17   | 296   | 2      | 28    | 19     | 324   | 8.8%   |       |
|                | 午後夜間 | 4    | 64    | 14     | 172   | 18     | 236   | 8.4%   |       |
|                | 全日   | 6    | 136   | 33     | 98    | 39     | 234   | 27.1%  |       |
|                | 計    | 98   | 1,697 | 109    | 960   | 207    | 2,657 | 74.7%  |       |
| 和室<br>( 1 室)   | 午前   | 15   | 127   | 0      | 0     | 15     | 127   | 17.9%  |       |
|                | 午後   | 8    | 93    | 0      | 0     | 8      | 93    | 9.5%   |       |
|                | 夜間   | 6    | 52    | 3      | 7     | 9      | 59    | 10.7%  |       |
|                | 午前午後 | 0    | 12    | 0      | 7     | 2      | 19    | 4.8%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 5      | 12    | 5      | 12    | 17.9%  |       |
|                | 計    | 30   | 284   | 9      | 26    | 39     | 310   | 60.7%  |       |
| スタジオ<br>( 1 室) | 午前   | 11   | 51    | 2      | 12    | 13     | 63    | 15.5%  |       |
|                | 午後   | 6    | 92    | 7      | 99    | 13     | 191   | 15.5%  |       |
|                | 夜間   | 10   | 47    | 8      | 47    | 18     | 94    | 21.4%  |       |
|                | 午前午後 | 1    | 5     | 3      | 25    | 4      | 30    | 9.5%   |       |
|                | 午後夜間 | 2    | 21    | 0      | 0     | 2      | 21    | 4.8%   |       |
|                | 全日   | 0    | 0     | 5      | 15    | 5      | 15    | 17.9%  |       |
|                | 計    | 30   | 216   | 25     | 198   | 55     | 414   | 84.5%  |       |
| 控室<br>( 1 室)   | 午前   | 0    | 0     | 1      | 3     | 1      | 3     | 1.2%   |       |
|                | 午後   | 1    | 8     | 0      | 0     | 1      | 8     | 2.4%   |       |
|                | 夜間   | 2    | 12    | 0      | 0     | 2      | 12    | 2.4%   |       |
|                | 午前午後 | 2    | 11    | 5      | 22    | 7      | 33    | 16.7%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 5      | 14    | 5      | 14    | 17.9%  |       |
|                | 計    | 5    | 31    | 12     | 39    | 17     | 70    | 40.5%  |       |
| 合計<br>( 10 室)  | 午前   | 55   | 668   | 21     | 214   | 76     | 882   | 9.9%   |       |
|                | 午後   | 45   | 736   | 37     | 375   | 82     | 1,111 | 10.7%  |       |
|                | 夜間   | 36   | 664   | 48     | 591   | 84     | 1,255 | 11.0%  |       |
|                | 午前午後 | 24   | 424   | 18     | 605   | 42     | 1,029 | 11.0%  |       |
|                | 午後夜間 | 6    | 85    | 14     | 172   | 20     | 257   | 5.2%   |       |
|                | 全日   | 6    | 136   | 54     | 1,049 | 60     | 1,185 | 23.5%  |       |
|                | 計    | 172  | 2,713 | 192    | 3,006 | 364    | 5,719 | 71.2%  |       |
| 累計             | ホール  | 午前   | 39    | 1,635  | 54    | 1,017  | 93    | 2,652  | 10.4% |
|                |      | 午後   | 13    | 864    | 71    | 834    | 84    | 1,698  | 9.4%  |
|                |      | 夜間   | 6     | 420    | 142   | 3,252  | 148   | 3,672  | 16.6% |
|                |      | 午前午後 | 59    | 5,045  | 83    | 3,542  | 142   | 8,587  | 31.9% |
|                |      | 午後夜間 | 1     | 80     | 4     | 43     | 5     | 123    | 1.1%  |
|                |      | 全日   | 2     | 500    | 32    | 3,623  | 34    | 4,123  | 11.4% |
|                |      | 計    | 120   | 8,544  | 386   | 12,311 | 506   | 20,855 | 80.9% |
|                | 会議室  | 午前   | 315   | 4,206  | 136   | 1,279  | 451   | 5,485  | 8.5%  |
|                |      | 午後   | 386   | 3,683  | 260   | 2,615  | 646   | 8,298  | 12.2% |
|                |      | 夜間   | 233   | 3,960  | 337   | 5,432  | 570   | 9,392  | 10.8% |
|                |      | 午前午後 | 245   | 4,303  | 43    | 711    | 288   | 5,014  | 10.9% |
|                |      | 午後夜間 | 89    | 1,172  | 154   | 2,037  | 243   | 3,209  | 9.2%  |
|                |      | 全日   | 46    | 766    | 170   | 1,927  | 216   | 2,693  | 12.3% |
|                |      | 計    | 1,314 | 20,090 | 1,100 | 14,001 | 2,414 | 34,091 | 64.0% |
|                | 和室   | 午前   | 129   | 906    | 2     | 15     | 131   | 921    | 14.7% |
|                |      | 午後   | 67    | 600    | 2     | 8      | 69    | 608    | 7.7%  |
|                |      | 夜間   | 44    | 288    | 36    | 78     | 80    | 366    | 9.0%  |
|                |      | 午前午後 | 14    | 111    | 37    | 243    | 51    | 354    | 11.4% |
|                |      | 午後夜間 | 8     | 105    | 1     | 0      | 9     | 105    | 2.0%  |
|                |      | 全日   | 0     | 0      | 23    | 209    | 23    | 209    | 7.7%  |
|                |      | 計    | 262   | 2,010  | 101   | 553    | 363   | 2,563  | 52.5% |
|                | スタジオ | 午前   | 112   | 624    | 30    | 170    | 142   | 794    | 15.9% |
|                |      | 午後   | 69    | 602    | 76    | 893    | 145   | 1,495  | 16.2% |
|                |      | 夜間   | 104   | 550    | 72    | 347    | 176   | 897    | 19.7% |
|                |      | 午前午後 | 26    | 163    | 29    | 276    | 55    | 439    | 12.3% |
|                |      | 午後夜間 | 5     | 56     | 2     | 10     | 7     | 66     | 1.6%  |
|                |      | 全日   | 3     | 60     | 23    | 233    | 26    | 293    | 8.7%  |
|                |      | 計    | 319   | 2,055  | 232   | 1,929  | 551   | 3,984  | 74.5% |
|                | 控室   | 午前   | 5     | 10     | 22    | 63     | 27    | 73     | 3.0%  |
|                |      | 午後   | 8     | 45     | 20    | 52     | 28    | 97     | 3.1%  |
|                |      | 夜間   | 29    | 168    | 2     | 8      | 31    | 176    | 3.5%  |
|                |      | 午前午後 | 34    | 138    | 35    | 133    | 69    | 271    | 13.5% |
|                |      | 午後夜間 | 3     | 7      | 3     | 11     | 6     | 18     | 1.3%  |
|                |      | 全日   | 6     | 27     | 30    | 139    | 36    | 166    | 12.1% |
|                |      | 計    | 85    | 395    | 112   | 406    | 197   | 801    | 38.7% |
|                |      | 午前   | 600   | 7,381  | 244   | 2,544  | 844   | 9,925  | 9.5%  |
|                |      | 午後   | 543   | 7,794  | 429   | 4,402  | 972   | 12,196 | 11.0% |
|                |      | 夜間   | 416   | 5,386  | 589   | 9,117  | 1,005 | 14,503 | 11.4% |

|    |      |       |        |       |        |       |        |       |
|----|------|-------|--------|-------|--------|-------|--------|-------|
| 合計 | 午前午後 | 378   | 9,760  | 227   | 4,905  | 605   | 14,665 | 13.7% |
|    | 午後夜間 | 106   | 1,420  | 164   | 2,101  | 270   | 3,521  | 6.1%  |
|    | 全日   | 57    | 1,353  | 278   | 6,131  | 335   | 7,484  | 11.4% |
|    | 計    | 2,100 | 33,094 | 1,931 | 29,200 | 4,031 | 62,294 | 63.0% |

| 収入状況 |       | 室使用料       |          | 附属設備使用料  |         | 合計入金金額     |          | 合計還付金額   |          |
|------|-------|------------|----------|----------|---------|------------|----------|----------|----------|
|      |       | 件数         | 金額       | 件数       | 金額      | 件数         | 金額       | 件数       | 金額       |
|      | ホール   | 8          | ¥103,200 | 7        | ¥5,050  | 15         | ¥108,250 | 8        | ¥176,000 |
|      | 会議室   | 131        | ¥287,520 | 51       | ¥22,800 | 182        | ¥310,320 | 7        | ¥16,020  |
|      | 和室    | 30         | ¥58,880  | 3        | ¥600    | 33         | ¥59,480  | 1        | ¥3,600   |
|      | スタジオ  | 25         | ¥45,180  | 11       | ¥4,900  | 36         | ¥50,080  | 3        | ¥7,200   |
|      | 控室    | 10         | ¥9,780   | 0        | ¥0      | 10         | ¥9,780   | 0        | ¥0       |
|      | 合計    | 204        | ¥504,560 | 72       | ¥33,350 | 276        | ¥537,910 | 19       | ¥202,820 |
| 累計   | 2,214 | ¥6,025,880 | 881      | ¥479,950 | 3,095   | ¥6,505,830 | 124      | ¥543,770 |          |

# 利用・収入（調定）状況月報

（ 2 月分） 開館日数 29 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料    |       | 合 計    |       | 利用率    |       |
|----------------|------|------|-------|--------|-------|--------|-------|--------|-------|
|                |      | 件数   | 人員    | 件数     | 人員    | 件数     | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 3    | 90    | 5      | 80    | 8      | 170   | 9.4%   |       |
|                | 午後   | 0    | 0     | 7      | 65    | 7      | 65    | 8.2%   |       |
|                | 夜間   | 0    | 0     | 17     | 339   | 17     | 339   | 20.0%  |       |
|                | 午前午後 | 4    | 720   | 11     | 798   | 15     | 1,518 | 35.3%  |       |
|                | 午後夜間 | 0    | 0     | 12     | 12    | 12     | 12    | 2.4%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 計    | 7    | 810   | 41     | 1,294 | 48     | 2,104 | 75.3%  |       |
| 会議室<br>( 6 室)  | 午前   | 30   | 380   | 13     | 116   | 43     | 496   | 8.3%   |       |
|                | 午後   | 38   | 529   | 25     | 221   | 63     | 750   | 12.2%  |       |
|                | 夜間   | 29   | 446   | 27     | 358   | 56     | 804   | 10.9%  |       |
|                | 午前午後 | 27   | 481   | 2      | 12    | 29     | 493   | 11.2%  |       |
|                | 午後夜間 | 8    | 121   | 18     | 201   | 26     | 322   | 10.1%  |       |
|                | 全日   | 5    | 66    | 3      | 31    | 8      | 97    | 4.7%   |       |
|                | 計    | 137  | 2,023 | 88     | 939   | 225    | 2,962 | 57.4%  |       |
| 和室<br>( 1 室)   | 午前   | 19   | 165   | 0      | 0     | 19     | 165   | 21.8%  |       |
|                | 午後   | 6    | 64    | 0      | 0     | 6      | 64    | 6.9%   |       |
|                | 夜間   | 6    | 45    | 5      | 10    | 11     | 55    | 12.6%  |       |
|                | 午前午後 | 2    | 35    | 1      | 8     | 3      | 43    | 6.9%   |       |
|                | 午後夜間 | 0    | 0     | 2      | 10    | 2      | 10    | 4.6%   |       |
|                | 全日   | 2    | 38    | 0      | 0     | 2      | 38    | 6.9%   |       |
|                | 計    | 35   | 347   | 8      | 28    | 43     | 375   | 59.8%  |       |
| スタジオ<br>( 1 室) | 午前   | 15   | 56    | 4      | 20    | 19     | 76    | 21.8%  |       |
|                | 午後   | 8    | 92    | 8      | 116   | 16     | 208   | 18.4%  |       |
|                | 夜間   | 12   | 68    | 9      | 50    | 21     | 118   | 24.1%  |       |
|                | 午前午後 | 3    | 20    | 2      | 21    | 5      | 41    | 11.5%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 計    | 38   | 236   | 23     | 207   | 61     | 443   | 75.9%  |       |
| 控室<br>( 1 室)   | 午前   | 0    | 0     | 1      | 3     | 1      | 6     | 1.2%   |       |
|                | 午後   | 1    | 3     | 1      | 3     | 2      | 6     | 2.3%   |       |
|                | 夜間   | 4    | 23    | 1      | 3     | 5      | 26    | 5.8%   |       |
|                | 午前午後 | 3    | 8     | 7      | 27    | 10     | 35    | 23.3%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 計    | 8    | 34    | 10     | 33    | 18     | 67    | 32.6%  |       |
| 合計<br>( 10 室)  | 午前   | 67   | 691   | 23     | 216   | 90     | 907   | 10.5%  |       |
|                | 午後   | 53   | 688   | 41     | 405   | 94     | 1,093 | 10.9%  |       |
|                | 夜間   | 51   | 582   | 59     | 760   | 110    | 1,342 | 12.8%  |       |
|                | 午前午後 | 39   | 1,264 | 23     | 866   | 62     | 2,130 | 14.4%  |       |
|                | 午後夜間 | 8    | 121   | 21     | 223   | 29     | 344   | 6.7%   |       |
|                | 全日   | 7    | 104   | 3      | 31    | 10     | 135   | 3.5%   |       |
|                | 計    | 225  | 3,450 | 170    | 2,501 | 395    | 5,951 | 58.8%  |       |
| 累計             | ホール  | 午前   | 42    | 1,725  | 59    | 1,097  | 101   | 2,822  | 10.3% |
|                |      | 午後   | 18    | 864    | 78    | 899    | 91    | 1,763  | 9.3%  |
|                |      | 夜間   | 6     | 420    | 159   | 3,591  | 165   | 4,011  | 16.9% |
|                |      | 午前午後 | 63    | 5,765  | 94    | 4,340  | 157   | 10,105 | 32.2% |
|                |      | 午後夜間 | 1     | 80     | 5     | 55     | 6     | 135    | 1.2%  |
|                |      | 全日   | 2     | 500    | 32    | 3,623  | 34    | 4,123  | 10.5% |
|                |      | 計    | 127   | 9,354  | 427   | 13,605 | 554   | 22,959 | 80.4% |
|                | 会議室  | 午前   | 345   | 4,586  | 149   | 1,395  | 494   | 5,981  | 8.5%  |
|                |      | 午後   | 424   | 6,212  | 285   | 2,836  | 709   | 9,048  | 12.2% |
|                |      | 夜間   | 262   | 4,406  | 364   | 5,790  | 626   | 10,196 | 10.8% |
|                |      | 午前午後 | 279   | 4,784  | 45    | 723    | 317   | 5,507  | 10.9% |
|                |      | 午後夜間 | 97    | 1,293  | 172   | 2,238  | 269   | 3,531  | 9.3%  |
|                |      | 全日   | 51    | 832    | 173   | 1,958  | 224   | 2,790  | 11.6% |
|                |      | 計    | 1,451 | 22,113 | 1,188 | 14,940 | 2,639 | 37,053 | 63.4% |
|                | 和室   | 午前   | 148   | 1,071  | 2     | 15     | 150   | 1,086  | 15.3% |
|                |      | 午後   | 73    | 664    | 2     | 8      | 75    | 672    | 7.7%  |
|                |      | 夜間   | 50    | 333    | 41    | 88     | 91    | 421    | 9.3%  |
|                |      | 午前午後 | 16    | 146    | 38    | 251    | 54    | 397    | 11.0% |
|                |      | 午後夜間 | 8     | 105    | 3     | 10     | 11    | 115    | 2.2%  |
|                |      | 全日   | 2     | 38     | 23    | 209    | 25    | 247    | 7.7%  |
|                |      | 計    | 297   | 2,357  | 109   | 581    | 406   | 2,938  | 53.2% |
|                | スタジオ | 午前   | 127   | 680    | 34    | 190    | 161   | 870    | 16.4% |
|                |      | 午後   | 77    | 694    | 84    | 1,009  | 161   | 1,703  | 16.4% |
|                |      | 夜間   | 116   | 618    | 81    | 397    | 197   | 1,015  | 20.1% |
|                |      | 午前午後 | 29    | 183    | 31    | 297    | 60    | 480    | 12.2% |
|                |      | 午後夜間 | 5     | 56     | 2     | 10     | 7     | 66     | 1.4%  |
|                |      | 全日   | 3     | 60     | 23    | 233    | 26    | 293    | 8.0%  |
|                |      | 計    | 357   | 2,291  | 255   | 2,136  | 612   | 4,427  | 74.6% |
|                | 控室   | 午前   | 5     | 10     | 23    | 63     | 28    | 73     | 9.9%  |
|                |      | 午後   | 9     | 48     | 21    | 55     | 30    | 103    | 3.7%  |
|                |      | 夜間   | 33    | 191    | 3     | 11     | 36    | 202    | 3.7%  |
|                |      | 午前午後 | 37    | 146    | 42    | 160    | 79    | 306    | 16.2% |
|                |      | 午後夜間 | 3     | 7      | 3     | 11     | 6     | 18     | 1.2%  |
|                |      | 全日   | 6     | 27     | 30    | 139    | 36    | 166    | 11.1% |
|                |      | 計    | 93    | 499    | 122   | 439    | 215   | 868    | 38.1% |
|                |      | 午前   | 667   | 8,072  | 267   | 2,760  | 934   | 10,832 | 9.6%  |
|                |      | 午後   | 596   | 8,482  | 470   | 4,807  | 1,066 | 13,289 | 11.0% |
|                |      | 夜間   | 467   | 5,968  | 648   | 9,877  | 1,115 | 15,845 | 11.5% |

|    |      |       |        |       |        |       |        |       |
|----|------|-------|--------|-------|--------|-------|--------|-------|
| 合計 | 午前午後 | 417   | 11,024 | 250   | 5,771  | 667   | 16,795 | 13.7% |
|    | 午後夜間 | 114   | 1,541  | 185   | 2,324  | 299   | 3,865  | 6.2%  |
|    | 全日   | 64    | 1,457  | 281   | 6,162  | 345   | 7,619  | 10.7% |
|    | 計    | 2,325 | 36,544 | 2,101 | 31,701 | 4,426 | 68,245 | 62.7% |

| 収入状況 |      | 室使用料  |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |          |
|------|------|-------|------------|---------|----------|--------|------------|--------|----------|
|      |      | 件数    | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額       |
|      |      |       |            |         |          |        |            |        |          |
|      | ホール  | 5     | ¥91,760    | 12      | ¥12,000  | 17     | ¥103,760   | 0      | ¥0       |
|      | 会議室  | 194   | ¥400,000   | 93      | ¥37,250  | 287    | ¥437,250   | 12     | ¥30,440  |
|      | 和室   | 14    | ¥26,540    | 5       | ¥1,000   | 19     | ¥27,540    | 1      | ¥4,320   |
|      | スタジオ | 59    | ¥120,120   | 8       | ¥4,000   | 67     | ¥124,120   | 1      | ¥4,320   |
|      | 控室   | 5     | ¥4,500     | 1       | ¥200     | 6      | ¥4,700     | 0      | ¥0       |
|      | 合計   | 277   | ¥642,920   | 119     | ¥54,450  | 396    | ¥697,370   | 14     | ¥39,080  |
|      | 累計   | 2,491 | ¥6,668,800 | 1,000   | ¥534,400 | 3,491  | ¥7,203,200 | 138    | ¥582,850 |

# 利用・収入（調定）状況月報

（ 3 月分） 開館日数 31 日

| 利用状況           |      | 有 料  |       | 無 料    |       | 合 計    |       | 利用率    |       |
|----------------|------|------|-------|--------|-------|--------|-------|--------|-------|
| 室 種 別          |      | 件数   | 人員    | 件数     | 人員    | 件数     | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 1    | 40    | 4      | 111   | 5      | 151   | 5.7%   |       |
|                | 午後   | 0    | 0     | 6      | 33    | 6      | 33    | 6.8%   |       |
|                | 夜間   | 2    | 100   | 20     | 343   | 22     | 443   | 25.0%  |       |
|                | 午前午後 | 2    | 330   | 14     | 529   | 16     | 859   | 36.4%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 1      | 22    | 1      | 22    | 3.4%   |       |
|                | 計    | 5    | 470   | 45     | 1,038 | 50     | 1,508 | 77.3%  |       |
| 会議室<br>( 6 室)  | 午前   | 30   | 421   | 16     | 159   | 46     | 580   | 9.1%   |       |
|                | 午後   | 37   | 598   | 24     | 244   | 61     | 842   | 12.0%  |       |
|                | 夜間   | 30   | 578   | 30     | 362   | 60     | 940   | 11.8%  |       |
|                | 午前午後 | 26   | 478   | 3      | 17    | 29     | 495   | 11.4%  |       |
|                | 午後夜間 | 7    | 97    | 18     | 218   | 25     | 315   | 9.8%   |       |
|                | 全日   | 4    | 60    | 7      | 56    | 11     | 116   | 6.5%   |       |
|                | 計    | 134  | 2,232 | 98     | 1,056 | 232    | 3,288 | 60.6%  |       |
| 和室<br>( 1 室)   | 午前   | 13   | 108   | 0      | 0     | 13     | 108   | 14.9%  |       |
|                | 午後   | 3    | 17    | 0      | 0     | 3      | 17    | 3.4%   |       |
|                | 夜間   | 5    | 45    | 4      | 7     | 9      | 52    | 10.3%  |       |
|                | 午前午後 | 4    | 55    | 3      | 19    | 7      | 74    | 16.1%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 計    | 25   | 225   | 7      | 26    | 32     | 251   | 44.8%  |       |
| スタジオ<br>( 1 室) | 午前   | 16   | 103   | 4      | 29    | 20     | 132   | 23.5%  |       |
|                | 午後   | 11   | 114   | 7      | 93    | 18     | 207   | 21.2%  |       |
|                | 夜間   | 13   | 95    | 9      | 50    | 22     | 145   | 25.9%  |       |
|                | 午前午後 | 1    | 20    | 2      | 20    | 3      | 40    | 7.1%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 計    | 41   | 332   | 22     | 192   | 63     | 524   | 77.6%  |       |
| 控室<br>( 1 室)   | 午前   | 1    | 3     | 3      | 11    | 4      | 14    | 4.4%   |       |
|                | 午後   | 1    | 8     | 3      | 12    | 4      | 20    | 4.4%   |       |
|                | 夜間   | 5    | 34    | 0      | 0     | 5      | 34    | 5.6%   |       |
|                | 午前午後 | 5    | 21    | 4      | 10    | 9      | 31    | 20.0%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 1      | 2     | 1      | 2     | 3.3%   |       |
|                | 計    | 12   | 66    | 11     | 35    | 23     | 101   | 37.8%  |       |
| 合計<br>( 10 室)  | 午前   | 61   | 675   | 27     | 310   | 88     | 985   | 10.3%  |       |
|                | 午後   | 52   | 737   | 40     | 382   | 92     | 1,119 | 10.7%  |       |
|                | 夜間   | 55   | 852   | 63     | 762   | 118    | 1,614 | 13.8%  |       |
|                | 午前午後 | 38   | 904   | 26     | 595   | 64     | 1,499 | 14.9%  |       |
|                | 午後夜間 | 7    | 97    | 18     | 218   | 25     | 315   | 5.8%   |       |
|                | 全日   | 4    | 60    | 9      | 80    | 13     | 140   | 4.5%   |       |
|                | 計    | 217  | 3,325 | 183    | 2,347 | 400    | 5,672 | 60.0%  |       |
| 累計             | ホール  | 午前   | 43    | 1,765  | 63    | 1,208  | 106   | 2,973  | 10.0% |
|                |      | 午後   | 13    | 864    | 84    | 932    | 97    | 1,796  | 9.1%  |
|                |      | 夜間   | 8     | 520    | 179   | 3,934  | 187   | 4,454  | 17.6% |
|                |      | 午前午後 | 65    | 6,095  | 108   | 4,869  | 173   | 10,964 | 32.5% |
|                |      | 午後夜間 | 1     | 80     | 5     | 55     | 6     | 135    | 1.1%  |
|                |      | 全日   | 2     | 500    | 33    | 3,645  | 35    | 4,145  | 9.9%  |
|                |      | 計    | 132   | 9,824  | 472   | 14,643 | 604   | 24,467 | 80.2% |
|                | 会議室  | 午前   | 375   | 5,007  | 165   | 1,554  | 540   | 6,561  | 8.6%  |
|                |      | 午後   | 461   | 6,810  | 309   | 3,080  | 770   | 9,890  | 12.2% |
|                |      | 夜間   | 292   | 4,984  | 394   | 6,152  | 686   | 11,136 | 10.9% |
|                |      | 午前午後 | 298   | 5,262  | 48    | 740    | 346   | 6,002  | 11.0% |
|                |      | 午後夜間 | 104   | 1,390  | 190   | 2,456  | 294   | 3,846  | 9.3%  |
|                |      | 全日   | 55    | 892    | 180   | 2,014  | 235   | 2,906  | 11.2% |
|                |      | 計    | 1,585 | 24,345 | 1,286 | 15,996 | 2,871 | 40,341 | 63.2% |
|                | 和室   | 午前   | 161   | 1,179  | 2     | 15     | 163   | 1,194  | 15.3% |
|                |      | 午後   | 76    | 681    | 2     | 8      | 78    | 689    | 7.3%  |
|                |      | 夜間   | 55    | 378    | 45    | 95     | 100   | 473    | 9.4%  |
|                |      | 午前午後 | 20    | 201    | 41    | 270    | 61    | 471    | 11.4% |
|                |      | 午後夜間 | 8     | 105    | 3     | 10     | 11    | 115    | 2.1%  |
|                |      | 全日   | 2     | 38     | 23    | 209    | 25    | 247    | 7.0%  |
|                |      | 計    | 322   | 2,582  | 116   | 607    | 438   | 3,189  | 52.5% |
|                | スタジオ | 午前   | 143   | 783    | 38    | 219    | 181   | 1,002  | 17.0% |
|                |      | 午後   | 88    | 808    | 91    | 1,102  | 179   | 1,910  | 16.8% |
|                |      | 夜間   | 129   | 713    | 90    | 447    | 219   | 1,160  | 20.6% |
|                |      | 午前午後 | 30    | 203    | 33    | 317    | 63    | 520    | 11.8% |
|                |      | 午後夜間 | 5     | 56     | 2     | 10     | 7     | 66     | 1.3%  |
|                |      | 全日   | 3     | 60     | 23    | 233    | 26    | 293    | 7.3%  |
|                |      | 計    | 398   | 2,623  | 277   | 2,328  | 675   | 4,951  | 74.8% |
|                | 控室   | 午前   | 6     | 13     | 26    | 74     | 32    | 87     | 3.0%  |
|                |      | 午後   | 10    | 56     | 24    | 67     | 34    | 123    | 3.2%  |
|                |      | 夜間   | 38    | 225    | 3     | 11     | 41    | 236    | 3.8%  |
|                |      | 午前午後 | 42    | 167    | 46    | 170    | 88    | 337    | 16.5% |
|                |      | 午後夜間 | 3     | 7      | 3     | 11     | 6     | 18     | 1.1%  |
|                |      | 全日   | 6     | 27     | 31    | 141    | 37    | 168    | 10.4% |
|                |      | 計    | 105   | 495    | 133   | 474    | 238   | 969    | 38.1% |
|                |      | 午前   | 728   | 8,747  | 294   | 3,070  | 1,022 | 11,817 | 9.7%  |
|                |      | 午後   | 648   | 9,219  | 510   | 5,189  | 1,158 | 14,408 | 11.0% |
|                |      | 夜間   | 522   | 6,820  | 711   | 10,639 | 1,233 | 17,459 | 11.7% |

|    |      |       |        |       |        |       |        |       |
|----|------|-------|--------|-------|--------|-------|--------|-------|
| 合計 | 午前午後 | 455   | 11,928 | 276   | 6,366  | 731   | 18,294 | 13.8% |
|    | 午後夜間 | 121   | 1,638  | 203   | 2,542  | 324   | 4,180  | 6.1%  |
|    | 全日   | 68    | 1,517  | 290   | 6,242  | 358   | 7,759  | 10.2% |
|    | 計    | 2,542 | 39,869 | 2,284 | 34,048 | 4,826 | 73,917 | 62.4% |

| 収入状況 |      | 室使用料  |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |          |
|------|------|-------|------------|---------|----------|--------|------------|--------|----------|
|      |      | 件数    | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額       |
|      |      |       |            |         |          |        |            |        |          |
|      | ホール  | 8     | ¥136,700   | 5       | ¥5,500   | 13     | ¥142,200   | 0      | ¥0       |
|      | 会議室  | 144   | ¥295,080   | 57      | ¥30,450  | 201    | ¥325,530   | 13     | ¥21,840  |
|      | 和室   | 32    | ¥71,840    | 1       | ¥200     | 33     | ¥72,040    | 4      | ¥8,840   |
|      | スタジオ | 53    | ¥104,120   | 7       | ¥3,200   | 60     | ¥107,320   | 2      | ¥7,200   |
|      | 控室   | 9     | ¥9,060     | 0       | ¥0       | 9      | ¥9,060     | 1      | ¥900     |
|      | 合計   | 246   | ¥616,800   | 70      | ¥39,350  | 316    | ¥656,150   | 20     | ¥38,780  |
|      | 累計   | 2,737 | ¥7,285,600 | 1,070   | ¥573,750 | 3,807  | ¥7,859,350 | 158    | ¥621,630 |



# 利用・収入（調定）状況月報

令和6年

（4 月分） 開館日数 30 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料   |       | 合 計   |       | 利用率   |       |
|----------------|------|------|-------|-------|-------|-------|-------|-------|-------|
|                |      | 件数   | 人員    | 件数    | 人員    | 件数    | 人員    |       |       |
| ホール<br>( 1 室)  | 午前   | 2    | 60    | 5     | 132   | 7     | 192   | 7.8%  |       |
|                | 午後   | 1    | 100   | 8     | 226   | 9     | 326   | 10.0% |       |
|                | 夜間   | 0    | 0     | 19    | 343   | 19    | 343   | 21.1% |       |
|                | 午前午後 | 1    | 46    | 13    | 306   | 14    | 352   | 31.1% |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 全日   | 0    | 0     | 1     | 60    | 1     | 60    | 3.3%  |       |
|                | 計    | 4    | 206   | 46    | 1,067 | 50    | 1,273 | 73.3% |       |
| 会議室<br>( 6 室)  | 午前   | 33   | 378   | 14    | 158   | 47    | 536   | 8.7%  |       |
|                | 午後   | 36   | 528   | 30    | 303   | 66    | 831   | 12.2% |       |
|                | 夜間   | 21   | 423   | 35    | 490   | 56    | 913   | 10.4% |       |
|                | 午前午後 | 42   | 601   | 2     | 21    | 44    | 622   | 16.3% |       |
|                | 午後夜間 | 8    | 105   | 20    | 188   | 28    | 293   | 10.4% |       |
|                | 全日   | 2    | 30    | 4     | 43    | 6     | 73    | 3.3%  |       |
|                | 計    | 142  | 2,065 | 105   | 1,203 | 247   | 3,268 | 61.3% |       |
| 和室<br>( 1 室)   | 午前   | 12   | 80    | 0     | 0     | 12    | 80    | 13.3% |       |
|                | 午後   | 8    | 60    | 0     | 0     | 8     | 60    | 8.9%  |       |
|                | 夜間   | 5    | 85    | 4     | 10    | 9     | 95    | 10.0% |       |
|                | 午前午後 | 1    | 8     | 6     | 25    | 7     | 33    | 15.6% |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 計    | 26   | 233   | 10    | 35    | 36    | 268   | 47.8% |       |
| スタジオ<br>( 1 室) | 午前   | 10   | 51    | 4     | 26    | 14    | 77    | 15.6% |       |
|                | 午後   | 14   | 129   | 9     | 125   | 23    | 254   | 25.6% |       |
|                | 夜間   | 8    | 33    | 11    | 54    | 19    | 87    | 21.1% |       |
|                | 午前午後 | 1    | 5     | 2     | 18    | 3     | 23    | 6.7%  |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 計    | 33   | 218   | 26    | 223   | 59    | 441   | 68.9% |       |
| 控室<br>( 1 室)   | 午前   | 1    | 2     | 3     | 11    | 4     | 13    | 4.4%  |       |
|                | 午後   | 0    | 0     | 3     | 14    | 3     | 14    | 3.3%  |       |
|                | 夜間   | 3    | 18    | 0     | 0     | 3     | 18    | 3.3%  |       |
|                | 午前午後 | 2    | 6     | 2     | 11    | 4     | 17    | 8.9%  |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 全日   | 0    | 0     | 1     | 4     | 1     | 4     | 3.3%  |       |
|                | 計    | 6    | 26    | 9     | 40    | 15    | 66    | 23.3% |       |
| 合計<br>( 10 室)  | 午前   | 58   | 571   | 26    | 327   | 84    | 898   | 9.3%  |       |
|                | 午後   | 59   | 817   | 50    | 668   | 109   | 1,485 | 12.1% |       |
|                | 夜間   | 37   | 559   | 69    | 897   | 106   | 1,456 | 11.8% |       |
|                | 午前午後 | 47   | 666   | 25    | 381   | 72    | 1,047 | 16.0% |       |
|                | 午後夜間 | 8    | 105   | 20    | 188   | 28    | 293   | 6.2%  |       |
|                | 全日   | 2    | 30    | 6     | 107   | 8     | 137   | 2.7%  |       |
|                | 計    | 211  | 2,748 | 196   | 2,568 | 407   | 5,316 | 58.1% |       |
| 累計             | ホール  | 午前   | 2     | 60    | 5     | 132   | 7     | 192   | 7.8%  |
|                |      | 午後   | 1     | 100   | 8     | 226   | 9     | 326   | 10.0% |
|                |      | 夜間   | 0     | 0     | 19    | 343   | 19    | 343   | 21.1% |
|                |      | 午前午後 | 1     | 46    | 13    | 306   | 14    | 352   | 31.1% |
|                |      | 午後夜間 | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 全日   | 0     | 0     | 1     | 60    | 1     | 60    | 3.3%  |
|                |      | 計    | 4     | 206   | 46    | 1,067 | 50    | 1,273 | 73.3% |
|                | 会議室  | 午前   | 33    | 378   | 14    | 158   | 47    | 536   | 8.7%  |
|                |      | 午後   | 36    | 528   | 30    | 303   | 66    | 831   | 12.2% |
|                |      | 夜間   | 21    | 423   | 35    | 490   | 56    | 913   | 10.4% |
|                |      | 午前午後 | 42    | 601   | 2     | 21    | 44    | 622   | 16.3% |
|                |      | 午後夜間 | 8     | 105   | 20    | 188   | 28    | 293   | 10.4% |
|                |      | 全日   | 2     | 30    | 4     | 43    | 6     | 73    | 3.3%  |
|                |      | 計    | 142   | 2,065 | 105   | 1,203 | 247   | 3,268 | 61.3% |
|                | 和室   | 午前   | 12    | 80    | 0     | 0     | 12    | 80    | 13.3% |
|                |      | 午後   | 8     | 60    | 0     | 0     | 8     | 60    | 8.9%  |
|                |      | 夜間   | 5     | 85    | 4     | 10    | 9     | 95    | 10.0% |
|                |      | 午前午後 | 1     | 8     | 6     | 25    | 7     | 33    | 15.6% |
|                |      | 午後夜間 | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 全日   | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 計    | 26    | 233   | 10    | 35    | 36    | 268   | 47.8% |
|                | スタジオ | 午前   | 10    | 51    | 4     | 26    | 14    | 77    | 15.6% |
|                |      | 午後   | 14    | 129   | 9     | 125   | 23    | 254   | 25.6% |
|                |      | 夜間   | 8     | 33    | 11    | 54    | 19    | 87    | 21.1% |
|                |      | 午前午後 | 1     | 5     | 2     | 18    | 3     | 23    | 6.7%  |
|                |      | 午後夜間 | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 全日   | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 計    | 33    | 218   | 26    | 223   | 59    | 441   | 68.9% |
|                | 控室   | 午前   | 1     | 2     | 3     | 11    | 4     | 13    | 4.4%  |
|                |      | 午後   | 0     | 0     | 3     | 14    | 3     | 14    | 3.3%  |
|                |      | 夜間   | 3     | 18    | 0     | 0     | 3     | 18    | 3.3%  |
|                |      | 午前午後 | 2     | 6     | 2     | 11    | 4     | 17    | 8.9%  |
|                |      | 午後夜間 | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 全日   | 0     | 0     | 1     | 4     | 1     | 4     | 3.3%  |
|                |      | 計    | 6     | 26    | 9     | 40    | 15    | 66    | 23.3% |
|                | 合計   | 午前   | 58    | 571   | 26    | 327   | 84    | 898   | 9.3%  |
|                |      | 午後   | 59    | 817   | 50    | 668   | 109   | 1,485 | 12.1% |
|                |      | 夜間   | 37    | 559   | 69    | 897   | 106   | 1,456 | 11.8% |

|    |      |     |       |     |       |     |       |       |
|----|------|-----|-------|-----|-------|-----|-------|-------|
| 合計 | 午前午後 | 47  | 666   | 25  | 381   | 72  | 1,047 | 16.0% |
|    | 午後夜間 | 8   | 105   | 20  | 188   | 28  | 293   | 6.2%  |
|    | 全日   | 2   | 30    | 6   | 107   | 8   | 137   | 2.7%  |
|    | 計    | 211 | 2,748 | 196 | 2,568 | 407 | 5,316 | 58.1% |
|    |      |     |       |     |       |     |       |       |

| 収入状況 | 室使用料 |          | 附属設備使用料 |         | 合計入金金額 |          | 合計還付金額 |         |
|------|------|----------|---------|---------|--------|----------|--------|---------|
|      | 件数   | 金額       | 件数      | 金額      | 件数     | 金額       | 件数     | 金額      |
|      |      |          |         |         |        |          |        |         |
| ホール  | 9    | ¥164,840 | 8       | ¥9,400  | 17     | ¥174,240 | 0      | ¥0      |
| 会議室  | 135  | ¥279,540 | 57      | ¥29,000 | 192    | ¥308,540 | 4      | ¥11,000 |
| 和室   | 40   | ¥89,760  | 4       | ¥800    | 44     | ¥90,560  | 4      | ¥14,400 |
| スタジオ | 40   | ¥76,800  | 5       | ¥1,900  | 45     | ¥78,700  | 0      | ¥0      |
| 控室   | 6    | ¥5,800   | 0       | ¥0      | 6      | ¥5,800   | 2      | ¥1,800  |
| 合計   | 230  | ¥616,740 | 74      | ¥41,100 | 304    | ¥657,840 | 10     | ¥27,200 |
| 累計   | 230  | ¥616,740 | 74      | ¥41,100 | 304    | ¥657,840 | 10     | ¥27,200 |

# 利用・収入（調定）状況月報

（ 5 月分） 開館日数 31 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料   |       | 合 計   |       | 利用率   |       |
|----------------|------|------|-------|-------|-------|-------|-------|-------|-------|
|                |      | 件数   | 人員    | 件数    | 人員    | 件数    | 人員    |       |       |
| ホール<br>( 1 室)  | 午前   | 3    | 90    | 5     | 112   | 8     | 202   | 9.2%  |       |
|                | 午後   | 0    | 0     | 6     | 59    | 6     | 59    | 6.9%  |       |
|                | 夜間   | 0    | 0     | 20    | 358   | 20    | 358   | 23.0% |       |
|                | 午前午後 | 1    | 80    | 16    | 316   | 17    | 396   | 39.1% |       |
|                | 午後夜間 | 1    | 100   | 0     | 0     | 1     | 100   | 2.3%  |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 計    | 5    | 270   | 48    | 845   | 53    | 1,115 | 83.9% |       |
| 会議室<br>( 6 室)  | 午前   | 43   | 768   | 13    | 130   | 56    | 898   | 10.2% |       |
|                | 午後   | 42   | 772   | 26    | 205   | 68    | 977   | 12.3% |       |
|                | 夜間   | 27   | 484   | 30    | 535   | 57    | 1,019 | 16.3% |       |
|                | 午前午後 | 24   | 366   | 2     | 12    | 26    | 378   | 9.4%  |       |
|                | 午後夜間 | 6    | 148   | 21    | 211   | 27    | 359   | 9.8%  |       |
|                | 全日   | 0    | 0     | 4     | 33    | 4     | 43    | 2.7%  |       |
|                | 計    | 143  | 2,548 | 96    | 1,126 | 239   | 3,674 | 54.8% |       |
| 和室<br>( 1 室)   | 午前   | 12   | 51    | 0     | 0     | 12    | 51    | 13.0% |       |
|                | 午後   | 5    | 39    | 0     | 0     | 5     | 39    | 5.4%  |       |
|                | 夜間   | 1    | 20    | 4     | 9     | 5     | 29    | 5.4%  |       |
|                | 午前午後 | 1    | 20    | 9     | 61    | 10    | 81    | 21.7% |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 計    | 19   | 130   | 13    | 70    | 32    | 200   | 45.7% |       |
| スタジオ<br>( 1 室) | 午前   | 13   | 102   | 4     | 18    | 17    | 120   | 19.1% |       |
|                | 午後   | 9    | 105   | 8     | 110   | 17    | 215   | 19.1% |       |
|                | 夜間   | 5    | 30    | 11    | 62    | 16    | 92    | 18.0% |       |
|                | 午前午後 | 2    | 17    | 2     | 14    | 4     | 31    | 9.0%  |       |
|                | 午後夜間 | 1    | 10    | 0     | 0     | 1     | 10    | 2.2%  |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 計    | 30   | 264   | 25    | 204   | 55    | 468   | 67.4% |       |
| 控室<br>( 1 室)   | 午前   | 0    | 0     | 2     | 8     | 2     | 8     | 3.2%  |       |
|                | 午後   | 0    | 0     | 3     | 8     | 3     | 8     | 3.3%  |       |
|                | 夜間   | 5    | 20    | 0     | 0     | 5     | 20    | 5.6%  |       |
|                | 午前午後 | 2    | 6     | 4     | 15    | 6     | 21    | 13.3% |       |
|                | 午後夜間 | 1    | 4     | 0     | 0     | 1     | 4     | 3.3%  |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%  |       |
|                | 計    | 9    | 31    | 10    | 24    | 19    | 55    | 33.3% |       |
| 合計<br>( 10 室)  | 午前   | 71   | 1,011 | 24    | 261   | 95    | 1,272 | 10.5% |       |
|                | 午後   | 56   | 916   | 43    | 382   | 99    | 1,298 | 10.9% |       |
|                | 夜間   | 38   | 554   | 65    | 964   | 103   | 1,518 | 15.3% |       |
|                | 午前午後 | 30   | 489   | 33    | 418   | 63    | 907   | 13.9% |       |
|                | 午後夜間 | 9    | 262   | 21    | 211   | 30    | 473   | 6.6%  |       |
|                | 全日   | 2    | 11    | 6     | 33    | 8     | 44    | 2.6%  |       |
|                | 計    | 206  | 3,243 | 192   | 2,269 | 398   | 5,512 | 55.8% |       |
| 累計             | ホール  | 午前   | 5     | 150   | 10    | 244   | 15    | 394   | 8.5%  |
|                |      | 午後   | 1     | 100   | 14    | 285   | 15    | 385   | 8.5%  |
|                |      | 夜間   | 0     | 0     | 39    | 701   | 39    | 701   | 22.0% |
|                |      | 午前午後 | 2     | 126   | 29    | 622   | 31    | 748   | 35.0% |
|                |      | 午後夜間 | 1     | 100   | 0     | 0     | 1     | 100   | 1.1%  |
|                |      | 全日   | 0     | 0     | 2     | 60    | 2     | 60    | 3.4%  |
|                |      | 計    | 9     | 476   | 94    | 1,912 | 103   | 2,388 | 78.5% |
|                | 会議室  | 午前   | 76    | 1,146 | 27    | 288   | 103   | 1,434 | 9.4%  |
|                |      | 午後   | 78    | 1,300 | 56    | 508   | 134   | 1,808 | 12.3% |
|                |      | 夜間   | 48    | 907   | 65    | 1,025 | 113   | 1,932 | 10.4% |
|                |      | 午前午後 | 66    | 967   | 4     | 33    | 70    | 1,000 | 12.8% |
|                |      | 午後夜間 | 14    | 253   | 41    | 399   | 55    | 652   | 10.1% |
|                |      | 全日   | 3     | 40    | 8     | 76    | 11    | 116   | 3.0%  |
|                |      | 計    | 285   | 4,613 | 201   | 2,329 | 486   | 6,942 | 58.0% |
|                | 和室   | 午前   | 24    | 131   | 0     | 0     | 24    | 131   | 13.2% |
|                |      | 午後   | 13    | 99    | 0     | 0     | 13    | 99    | 7.1%  |
|                |      | 夜間   | 6     | 105   | 8     | 19    | 14    | 124   | 7.7%  |
|                |      | 午前午後 | 2     | 28    | 15    | 86    | 17    | 114   | 18.7% |
|                |      | 午後夜間 | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 全日   | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 計    | 45    | 363   | 23    | 105   | 68    | 468   | 46.7% |
|                | スタジオ | 午前   | 23    | 153   | 8     | 44    | 31    | 197   | 17.3% |
|                |      | 午後   | 23    | 234   | 17    | 235   | 40    | 469   | 22.3% |
|                |      | 夜間   | 13    | 63    | 22    | 116   | 35    | 179   | 19.6% |
|                |      | 午前午後 | 3     | 22    | 4     | 32    | 7     | 54    | 7.8%  |
|                |      | 午後夜間 | 1     | 10    | 0     | 0     | 1     | 10    | 1.1%  |
|                |      | 全日   | 0     | 0     | 0     | 0     | 0     | 0     | 0.0%  |
|                |      | 計    | 63    | 482   | 51    | 427   | 114   | 909   | 68.2% |
|                | 控室   | 午前   | 0     | 2     | 5     | 12    | 5     | 14    | 3.3%  |
|                |      | 午後   | 0     | 0     | 6     | 22    | 6     | 22    | 3.3%  |
|                |      | 夜間   | 8     | 38    | 0     | 0     | 8     | 38    | 4.4%  |
|                |      | 午前午後 | 4     | 12    | 6     | 26    | 10    | 38    | 11.1% |
|                |      | 午後夜間 | 1     | 4     | 0     | 0     | 1     | 4     | 1.1%  |
|                |      | 全日   | 0     | 0     | 2     | 4     | 2     | 5     | 5.0%  |
|                |      | 計    | 15    | 57    | 19    | 64    | 34    | 121   | 28.3% |
|                |      | 午前   | 129   | 1,582 | 50    | 588   | 179   | 2,170 | 9.9%  |
|                |      | 午後   | 115   | 1,733 | 93    | 1,050 | 208   | 2,783 | 11.2% |
|                |      | 夜間   | 75    | 1,113 | 134   | 1,861 | 209   | 2,974 | 11.6% |

|    |      |     |       |     |       |     |        |       |
|----|------|-----|-------|-----|-------|-----|--------|-------|
| 合計 | 午前午後 | 77  | 1,155 | 58  | 799   | 135 | 1,954  | 14.9% |
|    | 午後夜間 | 17  | 367   | 41  | 399   | 58  | 766    | 6.4%  |
|    | 全日   | 4   | 41    | 12  | 140   | 16  | 181    | 2.7%  |
|    | 計    | 417 | 5,991 | 388 | 4,837 | 805 | 10,828 | 56.9% |

| 収入状況 |      | 室使用料 |            | 附属設備使用料 |         | 合計入金金額 |            | 合計還付金額 |         |
|------|------|------|------------|---------|---------|--------|------------|--------|---------|
|      |      | 件数   | 金額         | 件数      | 金額      | 件数     | 金額         | 件数     | 金額      |
|      |      |      |            |         |         |        |            |        |         |
|      | ホール  | 5    | ¥63,720    | 0       | ¥0      | 5      | ¥63,720    | 0      | ¥0      |
|      | 会議室  | 184  | ¥343,300   | 58      | ¥28,550 | 242    | ¥371,850   | 10     | ¥19,800 |
|      | 和室   | 19   | ¥36,680    | 4       | ¥1,150  | 23     | ¥37,830    | 4      | ¥8,000  |
|      | スタジオ | 31   | ¥58,660    | 1       | ¥500    | 32     | ¥59,160    | 0      | ¥0      |
|      | 控室   | 15   | ¥16,140    | 0       | ¥0      | 15     | ¥16,140    | 0      | ¥0      |
|      | 合計   | 254  | ¥518,500   | 63      | ¥30,200 | 317    | ¥548,700   | 14     | ¥27,800 |
|      | 累計   | 484  | ¥1,135,240 | 137     | ¥71,300 | 621    | ¥1,206,540 | 24     | ¥55,000 |

# 利用・収入（調定）状況月報

（ 6 月分） 開館日数 30 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料   |       | 合 計   |       | 利用率    |       |
|----------------|------|------|-------|-------|-------|-------|-------|--------|-------|
|                |      | 件数   | 人員    | 件数    | 人員    | 件数    | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 4    | 164   | 4     | 98    | 8     | 262   | 8.9%   |       |
|                | 午後   | 0    | 0     | 7     | 27    | 7     | 27    | 7.8%   |       |
|                | 夜間   | 0    | 0     | 21    | 469   | 21    | 469   | 23.3%  |       |
|                | 午前午後 | 2    | 400   | 15    | 500   | 17    | 900   | 37.8%  |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 2     | 16    | 2     | 16    | 6.7%   |       |
|                | 計    | 6    | 564   | 49    | 1,110 | 55    | 1,674 | 84.4%  |       |
| 会議室<br>( 6 室)  | 午前   | 44   | 531   | 18    | 197   | 62    | 728   | 11.5%  |       |
|                | 午後   | 46   | 680   | 23    | 246   | 69    | 926   | 12.8%  |       |
|                | 夜間   | 26   | 387   | 35    | 523   | 61    | 910   | 11.3%  |       |
|                | 午前午後 | 25   | 439   | 7     | 95    | 32    | 534   | 11.9%  |       |
|                | 午後夜間 | 6    | 138   | 27    | 305   | 33    | 443   | 12.3%  |       |
|                | 全日   | 3    | 26    | 5     | 46    | 8     | 72    | 4.5%   |       |
|                | 計    | 150  | 2,201 | 115   | 1,412 | 265   | 3,613 | 64.3%  |       |
| 和室<br>( 1 室)   | 午前   | 14   | 84    | 0     | 0     | 14    | 84    | 15.6%  |       |
|                | 午後   | 7    | 62    | 0     | 0     | 7     | 62    | 8.9%   |       |
|                | 夜間   | 5    | 59    | 4     | 10    | 9     | 69    | 10.0%  |       |
|                | 午前午後 | 0    | 20    | 9     | 59    | 10    | 79    | 22.2%  |       |
|                | 午後夜間 | 0    | 0     | 0     | 10    | 0     | 10    | 2.2%   |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 27   | 225   | 15    | 79    | 42    | 304   | 58.9%  |       |
| スタジオ<br>( 1 室) | 午前   | 12   | 54    | 4     | 28    | 16    | 82    | 17.8%  |       |
|                | 午後   | 11   | 135   | 7     | 108   | 18    | 243   | 20.0%  |       |
|                | 夜間   | 8    | 70    | 11    | 57    | 19    | 127   | 21.1%  |       |
|                | 午前午後 | 1    | 5     | 3     | 35    | 4     | 40    | 8.9%   |       |
|                | 午後夜間 | 0    | 0     | 1     | 10    | 1     | 10    | 2.2%   |       |
|                | 全日   | 0    | 0     | 1     | 5     | 1     | 5     | 3.3%   |       |
|                | 計    | 32   | 264   | 27    | 253   | 59    | 517   | 73.3%  |       |
| 控室<br>( 1 室)   | 午前   | 0    | 0     | 2     | 6     | 2     | 6     | 2.2%   |       |
|                | 午後   | 0    | 0     | 2     | 0     | 2     | 0     | 2.2%   |       |
|                | 夜間   | 3    | 18    | 1     | 3     | 4     | 21    | 4.4%   |       |
|                | 午前午後 | 7    | 26    | 5     | 15    | 12    | 41    | 26.7%  |       |
|                | 午後夜間 | 0    | 0     | 1     | 4     | 1     | 4     | 2.2%   |       |
|                | 全日   | 0    | 0     | 2     | 2     | 2     | 2     | 3.3%   |       |
|                | 計    | 10   | 44    | 12    | 30    | 22    | 74    | 41.1%  |       |
| 合計<br>( 10 室)  | 午前   | 74   | 833   | 28    | 329   | 102   | 1,162 | 11.4%  |       |
|                | 午後   | 64   | 877   | 40    | 381   | 104   | 1,258 | 11.6%  |       |
|                | 夜間   | 42   | 534   | 72    | 1,062 | 114   | 1,596 | 12.7%  |       |
|                | 午前午後 | 36   | 890   | 39    | 704   | 75    | 1,594 | 16.7%  |       |
|                | 午後夜間 | 6    | 138   | 30    | 329   | 36    | 467   | 8.0%   |       |
|                | 全日   | 3    | 26    | 9     | 79    | 12    | 105   | 4.0%   |       |
|                | 計    | 225  | 3,298 | 218   | 2,884 | 443   | 6,182 | 64.4%  |       |
| 累計             | ホール  | 午前   | 9     | 314   | 14    | 342   | 23    | 656    | 8.6%  |
|                |      | 午後   | 1     | 100   | 21    | 312   | 22    | 412    | 8.2%  |
|                |      | 夜間   | 0     | 0     | 60    | 1,170 | 60    | 1,170  | 22.5% |
|                |      | 午前午後 | 4     | 526   | 44    | 1,122 | 48    | 1,648  | 36.0% |
|                |      | 午後夜間 | 1     | 100   | 0     | 0     | 1     | 100    | 0.7%  |
|                |      | 全日   | 0     | 0     | 4     | 76    | 4     | 76     | 4.5%  |
|                |      | 計    | 15    | 1,040 | 143   | 3,022 | 158   | 4,062  | 80.5% |
|                | 会議室  | 午前   | 120   | 1,677 | 45    | 485   | 165   | 2,162  | 10.1% |
|                |      | 午後   | 124   | 1,980 | 79    | 754   | 203   | 2,734  | 12.5% |
|                |      | 夜間   | 74    | 1,294 | 100   | 1,548 | 174   | 2,842  | 10.7% |
|                |      | 午前午後 | 91    | 1,406 | 11    | 128   | 102   | 1,534  | 12.5% |
|                |      | 午後夜間 | 20    | 391   | 68    | 704   | 88    | 1,095  | 10.8% |
|                |      | 全日   | 6     | 66    | 13    | 122   | 19    | 188    | 3.5%  |
|                |      | 計    | 435   | 6,814 | 316   | 3,741 | 751   | 10,555 | 60.1% |
|                | 和室   | 午前   | 38    | 215   | 0     | 0     | 38    | 215    | 14.0% |
|                |      | 午後   | 20    | 161   | 0     | 0     | 20    | 161    | 7.7%  |
|                |      | 夜間   | 11    | 164   | 12    | 29    | 23    | 193    | 8.5%  |
|                |      | 午前午後 | 3     | 48    | 24    | 145   | 27    | 193    | 19.9% |
|                |      | 午後夜間 | 0     | 0     | 0     | 10    | 0     | 10     | 0.7%  |
|                |      | 全日   | 0     | 0     | 0     | 0     | 0     | 0      | 0.0%  |
|                |      | 計    | 72    | 588   | 38    | 184   | 110   | 772    | 50.7% |
|                | スタジオ | 午前   | 35    | 207   | 12    | 72    | 47    | 279    | 17.5% |
|                |      | 午後   | 34    | 369   | 24    | 343   | 58    | 712    | 21.6% |
|                |      | 夜間   | 21    | 133   | 33    | 173   | 54    | 306    | 20.1% |
|                |      | 午前午後 | 4     | 27    | 7     | 67    | 11    | 94     | 8.2%  |
|                |      | 午後夜間 | 0     | 10    | 1     | 10    | 2     | 20     | 1.5%  |
|                |      | 全日   | 0     | 0     | 1     | 15    | 1     | 15     | 1.1%  |
|                |      | 計    | 95    | 746   | 78    | 680   | 173   | 1,426  | 69.9% |
|                | 控室   | 午前   | 0     | 2     | 7     | 18    | 7     | 20     | 3.0%  |
|                |      | 午後   | 0     | 0     | 8     | 22    | 8     | 22     | 3.0%  |
|                |      | 夜間   | 11    | 56    | 3     | 3     | 12    | 59     | 4.4%  |
|                |      | 午前午後 | 11    | 38    | 11    | 41    | 22    | 79     | 16.3% |
|                |      | 午後夜間 | 1     | 4     | 3     | 4     | 2     | 8      | 1.5%  |
|                |      | 全日   | 0     | 0     | 6     | 6     | 4     | 7      | 4.4%  |
|                |      | 計    | 25    | 101   | 31    | 94    | 56    | 195    | 32.6% |
|                |      | 午前   | 203   | 2,415 | 78    | 917   | 281   | 3,332  | 10.4% |
|                |      | 午後   | 179   | 2,610 | 133   | 1,431 | 312   | 4,041  | 11.5% |
|                |      | 夜間   | 117   | 1,647 | 206   | 2,923 | 323   | 4,570  | 11.9% |

|    |      |     |       |     |       |       |        |       |
|----|------|-----|-------|-----|-------|-------|--------|-------|
| 合計 | 午前午後 | 113 | 2,045 | 97  | 1,503 | 210   | 3,548  | 15.5% |
|    | 午後夜間 | 23  | 505   | 71  | 728   | 94    | 1,233  | 6.9%  |
|    | 全日   | 7   | 67    | 21  | 219   | 28    | 286    | 3.1%  |
|    | 計    | 642 | 9,289 | 606 | 7,721 | 1,248 | 17,010 | 59.4% |

| 収入状況 |      | 室使用料 |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |         |
|------|------|------|------------|---------|----------|--------|------------|--------|---------|
|      |      | 件数   | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額      |
|      |      |      |            |         |          |        |            |        |         |
|      | ホール  | 10   | ¥182,260   | 37      | ¥40,650  | 47     | ¥222,910   | 0      | ¥0      |
|      | 会議室  | 160  | ¥344,400   | 62      | ¥29,200  | 222    | ¥373,600   | 10     | ¥22,360 |
|      | 和室   | 23   | ¥47,520    | 3       | ¥600     | 26     | ¥48,120    | 2      | ¥3,960  |
|      | スタジオ | 32   | ¥64,240    | 6       | ¥2,700   | 38     | ¥66,940    | 0      | ¥0      |
|      | 控室   | 8    | ¥8,520     | 0       | ¥0       | 8      | ¥8,520     | 0      | ¥0      |
|      | 合計   | 233  | ¥646,940   | 108     | ¥73,150  | 341    | ¥720,090   | 12     | ¥26,320 |
|      | 累計   | 717  | ¥1,782,180 | 245     | ¥144,450 | 962    | ¥1,926,630 | 36     | ¥81,320 |

# 利用・収入（調定）状況月報

（ 7 月分） 開館日数 31 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料   |       | 合 計   |       | 利用率    |       |
|----------------|------|------|-------|-------|-------|-------|-------|--------|-------|
|                |      | 件数   | 人員    | 件数    | 人員    | 件数    | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 4    | 140   | 6     | 104   | 10    | 244   | 11.6%  |       |
|                | 午後   |      | 200   | 8     | 87    | 9     | 287   | 10.5%  |       |
|                | 夜間   | 0    | 0     | 20    | 393   | 20    | 393   | 23.3%  |       |
|                | 午前午後 | 3    | 650   | 10    | 191   | 13    | 841   | 30.2%  |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 8    | 990   | 44    | 775   | 52    | 1,765 | 75.6%  |       |
| 会議室<br>( 6 室)  | 午前   | 42   | 468   | 9     | 81    | 51    | 549   | 9.1%   |       |
|                | 午後   | 39   | 462   | 29    | 280   | 68    | 742   | 12.2%  |       |
|                | 夜間   | 36   | 554   | 33    | 690   | 69    | 1,244 | 19.4%  |       |
|                | 午前午後 | 27   | 311   | 2     | 16    | 29    | 327   | 10.4%  |       |
|                | 午後夜間 | 12   | 213   | 18    | 198   | 30    | 411   | 10.8%  |       |
|                | 全日   | 3    | 40    | 4     | 36    | 7     | 76    | 3.8%   |       |
|                | 計    | 159  | 2,048 | 95    | 1,301 | 254   | 3,349 | 58.6%  |       |
| 和室<br>( 1 室)   | 午前   | 12   | 65    | 0     | 0     | 12    | 65    | 12.9%  |       |
|                | 午後   | 7    | 99    | 1     | 3     | 8     | 102   | 8.6%   |       |
|                | 夜間   | 3    | 40    | 4     | 10    | 7     | 50    | 7.5%   |       |
|                | 午前午後 | 0    | 0     | 5     | 23    | 5     | 23    | 10.8%  |       |
|                | 午後夜間 | 2    | 11    | 0     | 0     | 2     | 11    | 4.3%   |       |
|                | 全日   | 1    | 6     | 0     | 0     | 1     | 6     | 3.2%   |       |
|                | 計    | 25   | 221   | 10    | 36    | 35    | 257   | 47.3%  |       |
| スタジオ<br>( 1 室) | 午前   | 14   | 66    | 4     | 27    | 18    | 93    | 19.4%  |       |
|                | 午後   | 11   | 122   | 9     | 136   | 20    | 258   | 21.5%  |       |
|                | 夜間   | 6    | 37    | 12    | 69    | 18    | 106   | 19.4%  |       |
|                | 午前午後 | 3    | 15    | 2     | 22    | 5     | 37    | 10.8%  |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 34   | 240   | 27    | 254   | 61    | 494   | 71.0%  |       |
| 控室<br>( 1 室)   | 午前   | 1    | 5     | 2     | 6     | 3     | 11    | 3.3%   |       |
|                | 午後   | 1    | 1     | 2     | 5     | 3     | 6     | 3.3%   |       |
|                | 夜間   | 5    | 27    | 0     | 0     | 5     | 27    | 5.5%   |       |
|                | 午前午後 | 3    | 11    | 2     | 6     | 5     | 17    | 11.0%  |       |
|                | 午後夜間 | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0     | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 10   | 44    | 6     | 17    | 16    | 61    | 23.1%  |       |
| 合計<br>( 10 室)  | 午前   | 73   | 744   | 21    | 218   | 94    | 962   | 10.2%  |       |
|                | 午後   | 59   | 884   | 49    | 511   | 108   | 1,395 | 11.7%  |       |
|                | 夜間   | 50   | 658   | 69    | 1,162 | 119   | 1,820 | 12.9%  |       |
|                | 午前午後 | 36   | 987   | 21    | 258   | 57    | 1,245 | 12.4%  |       |
|                | 午後夜間 | 14   | 224   | 18    | 198   | 32    | 422   | 6.9%   |       |
|                | 全日   | 4    | 46    | 4     | 36    | 8     | 82    | 2.6%   |       |
|                | 計    | 236  | 3,543 | 182   | 2,383 | 418   | 5,926 | 56.8%  |       |
| 累計             | ホール  | 午前   | 13    | 454   | 20    | 446   | 33    | 900    | 9.3%  |
|                |      | 午後   | 2     | 300   | 29    | 399   | 31    | 699    | 8.8%  |
|                |      | 夜間   | 0     | 0     | 80    | 1,563 | 80    | 1,563  | 22.7% |
|                |      | 午前午後 | 7     | 1,176 | 54    | 1,313 | 61    | 2,489  | 34.6% |
|                |      | 午後夜間 | 0     | 100   | 0     | 0     | 0     | 100    | 0.6%  |
|                |      | 全日   | 0     | 0     | 4     | 76    | 4     | 76     | 3.4%  |
|                |      | 計    | 23    | 2,030 | 187   | 3,797 | 210   | 5,827  | 79.3% |
|                | 会議室  | 午前   | 162   | 2,145 | 54    | 566   | 216   | 2,711  | 9.9%  |
|                |      | 午後   | 163   | 2,442 | 108   | 1,034 | 271   | 3,476  | 12.4% |
|                |      | 夜間   | 110   | 1,848 | 133   | 2,238 | 243   | 4,086  | 11.1% |
|                |      | 午前午後 | 118   | 1,717 | 13    | 144   | 131   | 1,861  | 12.0% |
|                |      | 午後夜間 | 32    | 604   | 86    | 902   | 118   | 1,506  | 10.8% |
|                |      | 全日   | 9     | 106   | 17    | 158   | 26    | 264    | 3.6%  |
|                |      | 計    | 594   | 8,862 | 411   | 5,042 | 1,005 | 13,904 | 59.7% |
|                | 和室   | 午前   | 50    | 280   | 0     | 0     | 50    | 280    | 13.7% |
|                |      | 午後   | 27    | 260   | 2     | 3     | 29    | 263    | 7.9%  |
|                |      | 夜間   | 14    | 204   | 16    | 39    | 30    | 243    | 8.2%  |
|                |      | 午前午後 | 3     | 48    | 29    | 168   | 32    | 216    | 17.5% |
|                |      | 午後夜間 | 2     | 11    | 0     | 10    | 2     | 21     | 1.6%  |
|                |      | 全日   | 1     | 6     | 0     | 0     | 1     | 6      | 0.8%  |
|                |      | 計    | 97    | 809   | 48    | 220   | 145   | 1,029  | 49.9% |
|                | スタジオ | 午前   | 49    | 273   | 16    | 99    | 65    | 372    | 18.0% |
|                |      | 午後   | 45    | 491   | 33    | 479   | 78    | 970    | 21.5% |
|                |      | 夜間   | 27    | 170   | 45    | 242   | 72    | 412    | 19.9% |
|                |      | 午前午後 | 7     | 42    | 9     | 89    | 16    | 131    | 8.8%  |
|                |      | 午後夜間 | 0     | 10    | 1     | 10    | 2     | 20     | 1.1%  |
|                |      | 全日   | 0     | 0     | 1     | 15    | 1     | 15     | 0.8%  |
|                |      | 計    | 129   | 986   | 105   | 934   | 234   | 1,920  | 70.2% |
|                | 控室   | 午前   | 2     | 7     | 9     | 24    | 11    | 31     | 3.0%  |
|                |      | 午後   | 1     | 1     | 10    | 27    | 11    | 28     | 3.0%  |
|                |      | 夜間   | 16    | 83    | 1     | 3     | 17    | 86     | 4.7%  |
|                |      | 午前午後 | 14    | 49    | 13    | 47    | 27    | 96     | 15.0% |
|                |      | 午後夜間 | 1     | 4     | 1     | 4     | 2     | 8      | 1.1%  |
|                |      | 全日   | 1     | 6     | 3     | 6     | 4     | 7      | 3.3%  |
|                |      | 計    | 35    | 145   | 37    | 111   | 72    | 256    | 30.2% |
|                |      | 午前   | 276   | 3,159 | 99    | 1,135 | 375   | 4,294  | 10.3% |
|                |      | 午後   | 238   | 3,494 | 182   | 1,942 | 420   | 5,436  | 11.6% |
|                |      | 夜間   | 167   | 2,305 | 275   | 4,085 | 442   | 6,390  | 12.2% |

|    |      |     |        |     |        |       |        |       |
|----|------|-----|--------|-----|--------|-------|--------|-------|
| 合計 | 午前午後 | 149 | 3,032  | 118 | 1,761  | 267   | 4,793  | 14.7% |
|    | 午後夜間 | 37  | 729    | 89  | 926    | 126   | 1,655  | 6.9%  |
|    | 全日   | 11  | 113    | 25  | 255    | 36    | 368    | 3.0%  |
|    | 計    | 878 | 12,832 | 788 | 10,104 | 1,666 | 22,936 | 58.7% |

| 収入状況 |      | 室使用料 |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |          |
|------|------|------|------------|---------|----------|--------|------------|--------|----------|
|      |      | 件数   | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額       |
|      |      |      |            |         |          |        |            |        |          |
|      | ホール  | 6    | ¥158,640   | 24      | ¥25,450  | 30     | ¥184,090   | 0      | ¥0       |
|      | 会議室  | 133  | ¥262,740   | 56      | ¥20,200  | 189    | ¥282,940   | 11     | ¥39,480  |
|      | 和室   | 20   | ¥41,740    | 3       | ¥600     | 23     | ¥42,340    | 0      | ¥0       |
|      | スタジオ | 24   | ¥44,820    | 11      | ¥4,850   | 35     | ¥49,670    | 1      | ¥2,160   |
|      | 控室   | 6    | ¥6,840     | 1       | ¥200     | 7      | ¥7,040     | 0      | ¥0       |
|      | 合計   | 189  | ¥514,780   | 95      | ¥51,300  | 284    | ¥566,080   | 12     | ¥41,640  |
|      | 累計   | 906  | ¥2,296,960 | 340     | ¥195,750 | 1,246  | ¥2,492,710 | 48     | ¥122,960 |



# 利用・収入（調定）状況月報

（ 8 月分） 開館日数 31 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料    |       | 合 計   |       | 利用率    |       |
|----------------|------|------|-------|--------|-------|-------|-------|--------|-------|
|                |      | 件数   | 人員    | 件数     | 人員    | 件数    | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 4    | 130   | 4      | 76    | 8     | 206   | 8.6%   |       |
|                | 午後   | 4    | 160   | 5      | 134   | 9     | 294   | 9.7%   |       |
|                | 夜間   | 0    | 0     | 19     | 205   | 19    | 205   | 20.4%  |       |
|                | 午前午後 | 0    | 70    | 11     | 790   | 12    | 860   | 25.8%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 9    | 360   | 39     | 1,205 | 48    | 1,565 | 64.5%  |       |
| 会議室<br>( 6 室)  | 午前   | 34   | 408   | 10     | 65    | 44    | 473   | 8.1%   |       |
|                | 午後   | 34   | 521   | 24     | 183   | 58    | 704   | 10.6%  |       |
|                | 夜間   | 24   | 374   | 35     | 854   | 59    | 1,228 | 10.8%  |       |
|                | 午前午後 | 18   | 300   | 7      | 129   | 25    | 429   | 9.2%   |       |
|                | 午後夜間 | 8    | 121   | 15     | 139   | 23    | 260   | 8.4%   |       |
|                | 全日   | 3    | 34    | 4      | 21    | 7     | 55    | 3.9%   |       |
|                | 計    | 121  | 1,758 | 95     | 1,391 | 216   | 3,149 | 51.0%  |       |
| 和室<br>( 1 室)   | 午前   | 11   | 44    | 0      | 0     | 11    | 44    | 12.2%  |       |
|                | 午後   | 2    | 14    | 0      | 0     | 2     | 14    | 2.2%   |       |
|                | 夜間   | 4    | 33    | 5      | 26    | 9     | 59    | 9.9%   |       |
|                | 午前午後 | 1    | 6     | 4      | 26    | 5     | 32    | 11.0%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 18   | 97    | 9      | 52    | 27    | 149   | 35.2%  |       |
| スタジオ<br>( 1 室) | 午前   | 13   | 51    | 2      | 14    | 15    | 65    | 16.1%  |       |
|                | 午後   | 12   | 83    | 4      | 28    | 16    | 111   | 17.2%  |       |
|                | 夜間   | 7    | 61    | 12     | 68    | 19    | 129   | 20.4%  |       |
|                | 午前午後 | 5    | 31    | 2      | 19    | 7     | 50    | 15.1%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 計    | 37   | 226   | 20     | 129   | 57    | 355   | 68.8%  |       |
| 控室<br>( 1 室)   | 午前   | 3    | 4     | 0      | 0     | 3     | 4     | 1.1%   |       |
|                | 午後   | 3    | 4     | 0      | 0     | 3     | 4     | 3.3%   |       |
|                | 夜間   | 6    | 14    | 1      | 2     | 7     | 16    | 7.7%   |       |
|                | 午前午後 | 2    | 6     | 2      | 14    | 4     | 20    | 8.8%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 7      | 36    | 7     | 36    | 23.1%  |       |
|                | 計    | 12   | 25    | 10     | 52    | 22    | 77    | 44.0%  |       |
| 合計<br>( 10 室)  | 午前   | 63   | 634   | 16     | 155   | 79    | 789   | 8.7%   |       |
|                | 午後   | 55   | 782   | 33     | 345   | 88    | 1,127 | 9.6%   |       |
|                | 夜間   | 41   | 482   | 72     | 1,555 | 113   | 1,637 | 12.4%  |       |
|                | 午前午後 | 27   | 413   | 26     | 978   | 53    | 1,391 | 11.6%  |       |
|                | 午後夜間 | 8    | 121   | 15     | 139   | 23    | 260   | 5.0%   |       |
|                | 全日   | 3    | 34    | 11     | 57    | 14    | 91    | 4.6%   |       |
|                | 計    | 197  | 2,466 | 173    | 2,829 | 370   | 5,295 | 51.9%  |       |
| 累計             | ホール  | 午前   | 17    | 584    | 24    | 522   | 41    | 1,106  | 9.2%  |
|                |      | 午後   | 6     | 460    | 34    | 533   | 40    | 993    | 9.0%  |
|                |      | 夜間   | 0     | 0      | 99    | 1,768 | 99    | 1,768  | 22.2% |
|                |      | 午前午後 | 8     | 1,246  | 65    | 2,103 | 73    | 3,349  | 32.7% |
|                |      | 午後夜間 | 1     | 100    | 0     | 0     | 1     | 100    | 0.4%  |
|                |      | 全日   | 0     | 0      | 4     | 76    | 4     | 76     | 2.7%  |
|                |      | 計    | 32    | 2,390  | 226   | 5,002 | 258   | 7,392  | 76.2% |
|                | 会議室  | 午前   | 196   | 2,553  | 64    | 631   | 260   | 3,184  | 9.5%  |
|                |      | 午後   | 197   | 2,963  | 132   | 1,217 | 329   | 4,180  | 12.0% |
|                |      | 夜間   | 34    | 2,222  | 168   | 3,092 | 302   | 5,314  | 11.1% |
|                |      | 午前午後 | 136   | 2,017  | 20    | 273   | 156   | 2,290  | 11.4% |
|                |      | 午後夜間 | 40    | 725    | 101   | 1,041 | 141   | 1,766  | 10.3% |
|                |      | 全日   | 12    | 140    | 21    | 179   | 33    | 319    | 3.6%  |
|                |      | 計    | 715   | 10,620 | 506   | 6,433 | 1,221 | 17,053 | 58.0% |
|                | 和室   | 午前   | 61    | 324    | 0     | 0     | 61    | 324    | 13.4% |
|                |      | 午後   | 29    | 274    | 2     | 3     | 31    | 277    | 6.8%  |
|                |      | 夜間   | 18    | 237    | 21    | 65    | 39    | 302    | 8.6%  |
|                |      | 午前午後 | 4     | 54     | 33    | 194   | 37    | 248    | 16.2% |
|                |      | 午後夜間 | 2     | 11     | 1     | 10    | 3     | 21     | 1.3%  |
|                |      | 全日   | 1     | 6      | 0     | 0     | 1     | 6      | 0.1%  |
|                |      | 計    | 115   | 906    | 57    | 272   | 172   | 1,178  | 46.9% |
|                | スタジオ | 午前   | 62    | 324    | 18    | 113   | 80    | 437    | 17.6% |
|                |      | 午後   | 57    | 574    | 37    | 507   | 94    | 1,081  | 20.7% |
|                |      | 夜間   | 34    | 231    | 57    | 310   | 91    | 541    | 20.0% |
|                |      | 午前午後 | 12    | 73     | 11    | 108   | 23    | 181    | 10.1% |
|                |      | 午後夜間 | 0     | 10     | 1     | 10    | 2     | 20     | 0.9%  |
|                |      | 全日   | 0     | 0      | 1     | 15    | 1     | 15     | 0.2%  |
|                |      | 計    | 166   | 1,212  | 125   | 1,063 | 291   | 2,275  | 69.9% |
|                | 控室   | 午前   | 3     | 8      | 9     | 24    | 12    | 32     | 2.7%  |
|                |      | 午後   | 4     | 5      | 10    | 27    | 14    | 32     | 3.1%  |
|                |      | 夜間   | 22    | 97     | 2     | 5     | 24    | 102    | 5.3%  |
|                |      | 午前午後 | 16    | 55     | 15    | 61    | 31    | 116    | 13.7% |
|                |      | 午後夜間 | 1     | 4      | 1     | 4     | 2     | 8      | 0.9%  |
|                |      | 全日   | 1     | 1      | 10    | 42    | 11    | 43     | 7.3%  |
|                |      | 計    | 47    | 170    | 47    | 163   | 94    | 333    | 33.0% |
|                |      | 午前   | 339   | 3,793  | 115   | 1,290 | 454   | 5,083  | 10.0% |
|                |      | 午後   | 293   | 4,276  | 215   | 2,287 | 508   | 6,563  | 11.2% |
|                |      | 夜間   | 208   | 2,787  | 347   | 5,240 | 555   | 8,027  | 12.2% |

|    |      |       |        |     |        |       |        |       |
|----|------|-------|--------|-----|--------|-------|--------|-------|
| 合計 | 午前午後 | 176   | 3,445  | 144 | 2,739  | 320   | 6,184  | 14.1% |
|    | 午後夜間 | 45    | 850    | 104 | 1,065  | 149   | 1,915  | 6.6%  |
|    | 全日   | 14    | 147    | 36  | 312    | 50    | 459    | 3.3%  |
|    | 計    | 1,075 | 15,298 | 961 | 12,933 | 2,036 | 28,231 | 57.4% |

| 収入状況 |      | 室使用料  |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |          |
|------|------|-------|------------|---------|----------|--------|------------|--------|----------|
|      |      | 件数    | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額       |
|      |      |       |            |         |          |        |            |        |          |
|      | ホール  | 10    | ¥140,360   | 2       | ¥400     | 12     | ¥140,760   | 3      | ¥61,320  |
|      | 会議室  | 150   | ¥286,640   | 34      | ¥11,700  | 184    | ¥298,340   | 8      | ¥19,160  |
|      | 和室   | 22    | ¥39,580    | 2       | ¥400     | 24     | ¥39,980    | 2      | ¥5,680   |
|      | スタジオ | 33    | ¥64,020    | 12      | ¥5,100   | 45     | ¥69,120    | 4      | ¥7,620   |
|      | 控室   | 8     | ¥7,880     | 1       | ¥200     | 9      | ¥8,080     | 2      | ¥2,000   |
|      | 合計   | 223   | ¥538,480   | 51      | ¥17,800  | 274    | ¥556,280   | 19     | ¥95,780  |
|      | 累計   | 1,129 | ¥2,835,440 | 391     | ¥213,550 | 1,520  | ¥3,048,990 | 67     | ¥218,740 |

# 利用・収入（調定）状況月報

（ 9 月分） 開館日数 30 日

| 利用状況<br>室 種 別  |      | 有 料 |        | 無 料 |       | 合 計   |        | 利用率   |
|----------------|------|-----|--------|-----|-------|-------|--------|-------|
|                |      | 件数  | 人員     | 件数  | 人員    | 件数    | 人員     |       |
| ホール<br>( 1 室)  | 午前   | 2   | 80     | 5   | 85    | 7     | 165    | 8.1%  |
|                | 午後   | 0   | 0      | 7   | 89    | 7     | 89     | 8.1%  |
|                | 夜間   | 0   | 0      | 21  | 484   | 21    | 484    | 24.4% |
|                | 午前午後 | 5   | 1,190  | 10  | 370   | 15    | 1,560  | 34.9% |
|                | 午後夜間 | 0   | 0      | 0   | 0     | 0     | 0      | 0.0%  |
|                | 全日   | 3   | 180    | 0   | 0     | 3     | 180    | 10.5% |
| 会議室<br>( 6 室)  | 計    | 10  | 1,450  | 43  | 1,028 | 53    | 2,478  | 86.0% |
|                | 午前   | 39  | 461    | 13  | 113   | 52    | 574    | 9.8%  |
|                | 午後   | 41  | 565    | 27  | 255   | 68    | 820    | 12.9% |
|                | 夜間   | 27  | 527    | 39  | 608   | 66    | 1,135  | 2.5%  |
|                | 午前午後 | 35  | 676    | 3   | 37    | 38    | 713    | 4.4%  |
|                | 午後夜間 | 11  | 205    | 19  | 245   | 30    | 450    | 1.4%  |
| 和室<br>( 1 室)   | 全日   | 5   | 174    | 5   | 59    | 10    | 233    | 3.7%  |
|                | 計    | 158 | 2,608  | 106 | 1,317 | 264   | 3,925  | 66.7% |
|                | 午前   | 14  | 99     | 0   | 0     | 14    | 99     | 15.7% |
|                | 午後   | 9   | 108    | 1   | 5     | 10    | 113    | 11.2% |
|                | 夜間   | 6   | 44     | 3   | 8     | 9     | 52     | 10.1% |
|                | 午前午後 | 2   | 35     | 3   | 19    | 5     | 54     | 1.2%  |
| スタジオ<br>( 1 室) | 午後夜間 | 0   | 0      | 0   | 0     | 0     | 0      | 0.0%  |
|                | 全日   | 1   | 10     | 0   | 0     | 1     | 10     | 3.4%  |
|                | 計    | 32  | 296    | 7   | 32    | 39    | 328    | 51.7% |
|                | 午前   | 7   | 34     | 4   | 25    | 11    | 59     | 12.4% |
|                | 午後   | 9   | 104    | 7   | 114   | 16    | 218    | 18.0% |
|                | 夜間   | 5   | 47     | 11  | 64    | 16    | 111    | 18.0% |
| 控室<br>( 1 室)   | 午前午後 | 0   | 0      | 2   | 26    | 2     | 26     | 4.5%  |
|                | 午後夜間 | 0   | 0      | 1   | 10    | 1     | 10     | 2.2%  |
|                | 全日   | 0   | 0      | 1   | 15    | 1     | 15     | 3.4%  |
|                | 計    | 21  | 185    | 26  | 254   | 47    | 439    | 58.4% |
|                | 午前   | 0   | 0      | 0   | 0     | 0     | 0      | 0.0%  |
|                | 午後   | 0   | 0      | 0   | 0     | 0     | 0      | 0.0%  |
| 合計<br>( 10 室)  | 夜間   | 3   | 18     | 0   | 0     | 3     | 18     | 2.6%  |
|                | 午前午後 | 2   | 6      | 1   | 8     | 3     | 14     | 7.2%  |
|                | 午後夜間 | 0   | 0      | 0   | 0     | 0     | 0      | 0.0%  |
|                | 全日   | 0   | 0      | 14  | 64    | 14    | 64     | 50.6% |
|                | 計    | 5   | 24     | 15  | 72    | 20    | 96     | 61.4% |
|                | 午前   | 62  | 674    | 22  | 223   | 84    | 897    | 9.5%  |
| 累計             | 午後   | 59  | 777    | 42  | 463   | 101   | 1,240  | 11.5% |
|                | 夜間   | 41  | 636    | 74  | 1,164 | 115   | 1,800  | 13.1% |
|                | 午前午後 | 44  | 1,907  | 19  | 460   | 63    | 2,367  | 14.4% |
|                | 午後夜間 | 11  | 205    | 20  | 255   | 31    | 460    | 7.1%  |
|                | 全日   | 9   | 364    | 20  | 138   | 29    | 502    | 9.9%  |
|                | 計    | 226 | 4,563  | 197 | 2,703 | 423   | 7,266  | 65.7% |
| ホール            | 午前   | 19  | 664    | 29  | 607   | 48    | 1,271  | 9.0%  |
|                | 午後   | 6   | 460    | 41  | 622   | 47    | 1,082  | 8.8%  |
|                | 夜間   | 0   | 0      | 120 | 2,252 | 120   | 2,252  | 22.6% |
|                | 午前午後 | 13  | 2,436  | 75  | 2,473 | 88    | 4,909  | 33.1% |
|                | 午後夜間 | 3   | 100    | 0   | 0     | 3     | 100    | 0.4%  |
|                | 全日   | 3   | 180    | 4   | 76    | 7     | 256    | 3.9%  |
| 会議室            | 計    | 42  | 3,840  | 269 | 6,030 | 311   | 9,870  | 77.8% |
|                | 午前   | 235 | 3,014  | 77  | 744   | 312   | 3,758  | 9.6%  |
|                | 午後   | 238 | 3,528  | 159 | 1,472 | 397   | 5,000  | 12.9% |
|                | 夜間   | 161 | 2,749  | 207 | 3,700 | 368   | 6,449  | 11.3% |
|                | 午前午後 | 171 | 2,693  | 23  | 310   | 194   | 3,003  | 11.9% |
|                | 午後夜間 | 51  | 930    | 120 | 1,286 | 171   | 2,216  | 10.5% |
| 和室             | 全日   | 17  | 314    | 26  | 238   | 43    | 552    | 4.0%  |
|                | 計    | 873 | 13,228 | 612 | 7,750 | 1,485 | 20,978 | 59.4% |
|                | 午前   | 75  | 423    | 0   | 0     | 75    | 423    | 13.8% |
|                | 午後   | 38  | 382    | 3   | 8     | 41    | 390    | 7.5%  |
|                | 夜間   | 24  | 281    | 24  | 73    | 48    | 354    | 8.8%  |
|                | 午前午後 | 6   | 89     | 36  | 213   | 42    | 302    | 15.4% |
| スタジオ           | 午後夜間 | 2   | 11     | 1   | 10    | 3     | 21     | 1.1%  |
|                | 全日   | 2   | 16     | 0   | 0     | 2     | 16     | 1.1%  |
|                | 計    | 147 | 1,202  | 64  | 304   | 211   | 1,506  | 47.7% |
|                | 午前   | 69  | 358    | 22  | 138   | 91    | 496    | 16.7% |
|                | 午後   | 66  | 678    | 44  | 621   | 110   | 1,299  | 20.2% |
|                | 夜間   | 39  | 278    | 68  | 374   | 107   | 652    | 19.7% |
| 控室             | 午前午後 | 12  | 73     | 13  | 134   | 25    | 207    | 9.2%  |
|                | 午後夜間 | 1   | 10     | 2   | 20    | 3     | 30     | 1.1%  |
|                | 全日   | 0   | 0      | 2   | 30    | 2     | 30     | 1.1%  |
|                | 計    | 187 | 1,397  | 157 | 1,317 | 344   | 2,714  | 68.0% |
|                | 午前   | 3   | 8      | 9   | 24    | 12    | 32     | 2.2%  |
|                | 午後   | 4   | 5      | 10  | 27    | 14    | 32     | 2.6%  |
| 累計             | 夜間   | 25  | 115    | 2   | 5     | 27    | 120    | 5.0%  |
|                | 午前午後 | 18  | 61     | 16  | 69    | 34    | 130    | 12.7% |
|                | 午後夜間 | 1   | 4      | 1   | 4     | 2     | 8      | 0.7%  |
|                | 全日   | 1   | 1      | 24  | 106   | 25    | 107    | 14.0% |
|                | 計    | 52  | 194    | 62  | 235   | 114   | 429    | 37.4% |
|                | 午前   | 401 | 4,467  | 137 | 1,513 | 538   | 5,980  | 9.9%  |
| 合計             | 午後   | 352 | 5,053  | 257 | 2,750 | 609   | 7,803  | 11.2% |
|                | 夜間   | 249 | 3,423  | 421 | 6,404 | 670   | 9,827  | 12.4% |

|    |      |       |        |       |        |       |        |       |
|----|------|-------|--------|-------|--------|-------|--------|-------|
| 合計 | 午前午後 | 220   | 5.352  | 163   | 3.199  | 383   | 8.551  | 14.1% |
|    | 午後夜間 | 56    | 1.055  | 24    | 1.320  | 180   | 2.375  | 6.6%  |
|    | 全日   | 23    | 5.11   | 56    | 4.50   | 79    | 9.61   | 4.4%  |
|    | 計    | 1,301 | 19.861 | 1,158 | 15.636 | 2,459 | 35.497 | 58.7% |

| 収入状況 |      | 室使用料  |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |          |
|------|------|-------|------------|---------|----------|--------|------------|--------|----------|
|      |      | 件数    | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額       |
|      |      |       |            |         |          |        |            |        |          |
|      | ホール  | 7     | ¥148,700   | 32      | ¥33,550  | 39     | ¥182,250   | 0      | ¥0       |
|      | 会議室  | 146   | ¥313,880   | 83      | ¥41,700  | 229    | ¥355,580   | 14     | ¥34,340  |
|      | 和室   | 38    | ¥86,580    | 4       | ¥800     | 42     | ¥87,380    | 5      | ¥10,200  |
|      | スタジオ | 8     | ¥15,800    | 6       | ¥2,550   | 14     | ¥18,350    | 4      | ¥11,040  |
|      | 控室   | 4     | ¥4,380     | 0       | ¥0       | 4      | ¥4,380     | 1      | ¥2,040   |
|      | 合計   | 203   | ¥569,340   | 125     | ¥78,600  | 328    | ¥647,940   | 24     | ¥57,620  |
|      | 累計   | 1,332 | ¥3,404,780 | 516     | ¥292,150 | 1,848  | ¥3,696,930 | 91     | ¥276,360 |

# 利用・収入（調定）状況月報

（ 10 月分） 開館日数 31 日

| 利用状況           |      | 有 料  |       | 無 料    |       | 合 計   |       | 利用率    |       |
|----------------|------|------|-------|--------|-------|-------|-------|--------|-------|
| 室 種 別          |      | 件数   | 人員    | 件数     | 人員    | 件数    | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 3    | 120   | 3      | 73    | 6     | 193   | 6.7%   |       |
|                | 午後   | 2    | 90    | 5      | 42    | 7     | 132   | 7.8%   |       |
|                | 夜間   | 2    | 80    | 23     | 661   | 25    | 741   | 27.8%  |       |
|                | 午前午後 | 1    | 0     | 13     | 445   | 14    | 445   | 31.1%  |       |
|                | 午後夜間 | 1    | 100   | 0      | 0     | 1     | 100   | 2.2%   |       |
|                | 全日   | 0    | 0     | 4      | 144   | 4     | 144   | 13.3%  |       |
|                | 計    | 9    | 390   | 48     | 1,365 | 57    | 1,755 | 88.9%  |       |
| 会議室<br>( 6 室)  | 午前   | 38   | 453   | 16     | 130   | 54    | 583   | 9.9%   |       |
|                | 午後   | 40   | 597   | 34     | 348   | 74    | 945   | 13.6%  |       |
|                | 夜間   | 41   | 664   | 37     | 549   | 78    | 1,213 | 14.4%  |       |
|                | 午前午後 | 20   | 214   | 4      | 41    | 24    | 255   | 8.8%   |       |
|                | 午後夜間 | 9    | 186   | 17     | 218   | 26    | 404   | 9.6%   |       |
|                | 全日   | 0    | 0     | 21     | 213   | 21    | 213   | 11.6%  |       |
|                | 計    | 148  | 2,114 | 129    | 1,499 | 277   | 3,613 | 68.0%  |       |
| 和室<br>( 1 室)   | 午前   | 12   | 52    | 0      | 0     | 12    | 52    | 13.5%  |       |
|                | 午後   | 8    | 81    | 0      | 0     | 8     | 81    | 9.0%   |       |
|                | 夜間   | 6    | 32    | 5      | 21    | 11    | 53    | 12.4%  |       |
|                | 午前午後 | 1    | 2     | 3      | 23    | 4     | 25    | 9.0%   |       |
|                | 午後夜間 | 0    | 16    | 0      | 0     | 0     | 16    | 2.2%   |       |
|                | 全日   | 0    | 0     | 3      | 30    | 3     | 30    | 10.1%  |       |
|                | 計    | 28   | 183   | 11     | 74    | 39    | 257   | 56.2%  |       |
| スタジオ<br>( 1 室) | 午前   | 12   | 62    | 4      | 30    | 16    | 92    | 17.6%  |       |
|                | 午後   | 11   | 106   | 9      | 118   | 20    | 224   | 22.0%  |       |
|                | 夜間   | 7    | 56    | 12     | 79    | 19    | 135   | 20.9%  |       |
|                | 午前午後 | 2    | 5     | 2      | 22    | 4     | 27    | 8.8%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 3      | 30    | 3     | 30    | 9.9%   |       |
|                | 計    | 32   | 229   | 30     | 279   | 62    | 508   | 79.1%  |       |
| 控室<br>( 1 室)   | 午前   | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 午後   | 1    | 4     | 0      | 0     | 1     | 4     | 1.1%   |       |
|                | 夜間   | 4    | 14    | 1      | 8     | 5     | 22    | 5.5%   |       |
|                | 午前午後 | 4    | 10    | 11     | 52    | 15    | 62    | 33.0%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0     | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 4      | 32    | 4     | 32    | 13.2%  |       |
|                | 計    | 9    | 28    | 16     | 92    | 25    | 120   | 52.7%  |       |
| 合計<br>( 10 室)  | 午前   | 65   | 687   | 23     | 233   | 88    | 920   | 9.7%   |       |
|                | 午後   | 62   | 878   | 48     | 508   | 110   | 1,386 | 12.2%  |       |
|                | 夜間   | 60   | 846   | 78     | 1,318 | 138   | 2,164 | 15.3%  |       |
|                | 午前午後 | 28   | 231   | 33     | 583   | 61    | 814   | 13.5%  |       |
|                | 午後夜間 | 11   | 302   | 17     | 218   | 28    | 520   | 6.2%   |       |
|                | 全日   | 0    | 0     | 35     | 449   | 35    | 449   | 11.6%  |       |
|                | 計    | 226  | 2,944 | 234    | 3,309 | 460   | 6,253 | 68.5%  |       |
| 累計             | ホール  | 午前   | 22    | 784    | 32    | 680   | 54    | 1,464  | 8.7%  |
|                |      | 午後   | 8     | 550    | 46    | 664   | 54    | 1,214  | 8.7%  |
|                |      | 夜間   | 2     | 80     | 143   | 2,913 | 145   | 2,993  | 23.3% |
|                |      | 午前午後 | 14    | 2,436  | 88    | 2,918 | 102   | 5,354  | 39.8% |
|                |      | 午後夜間 | 2     | 200    | 0     | 0     | 2     | 200    | 0.6%  |
|                |      | 全日   | 3     | 180    | 8     | 220   | 11    | 400    | 5.3%  |
|                |      | 計    | 51    | 4,230  | 317   | 7,395 | 368   | 11,625 | 79.4% |
|                | 会議室  | 午前   | 273   | 3,467  | 93    | 874   | 366   | 4,341  | 9.6%  |
|                |      | 午後   | 278   | 4,125  | 193   | 1,820 | 471   | 5,945  | 12.4% |
|                |      | 夜間   | 202   | 3,413  | 244   | 4,249 | 446   | 7,662  | 11.7% |
|                |      | 午前午後 | 191   | 2,907  | 27    | 351   | 218   | 3,258  | 11.5% |
|                |      | 午後夜間 | 60    | 1,116  | 137   | 1,504 | 197   | 2,620  | 10.4% |
|                |      | 全日   | 17    | 314    | 47    | 451   | 64    | 765    | 5.0%  |
|                |      | 計    | 1,021 | 15,342 | 741   | 9,249 | 1,762 | 24,591 | 60.6% |
|                | 和室   | 午前   | 87    | 475    | 0     | 0     | 87    | 475    | 13.7% |
|                |      | 午後   | 46    | 463    | 3     | 8     | 49    | 471    | 9.7%  |
|                |      | 夜間   | 30    | 313    | 29    | 94    | 59    | 407    | 9.3%  |
|                |      | 午前午後 | 7     | 91     | 39    | 236   | 46    | 327    | 14.5% |
|                |      | 午後夜間 | 3     | 27     | 1     | 10    | 4     | 37     | 1.3%  |
|                |      | 全日   | 2     | 16     | 3     | 30    | 5     | 46     | 2.4%  |
|                |      | 計    | 175   | 1,385  | 75    | 378   | 250   | 1,763  | 48.9% |
|                | スタジオ | 午前   | 81    | 420    | 26    | 168   | 107   | 588    | 16.9% |
|                |      | 午後   | 77    | 784    | 53    | 739   | 130   | 1,523  | 20.5% |
|                |      | 夜間   | 46    | 334    | 80    | 453   | 126   | 787    | 19.8% |
|                |      | 午前午後 | 14    | 78     | 15    | 156   | 29    | 234    | 9.1%  |
|                |      | 午後夜間 | 1     | 10     | 2     | 20    | 3     | 30     | 0.9%  |
|                |      | 全日   | 0     | 0      | 5     | 60    | 5     | 60     | 2.4%  |
|                |      | 計    | 219   | 1,626  | 181   | 1,596 | 400   | 3,222  | 69.6% |
|                | 控室   | 午前   | 3     | 8      | 9     | 24    | 12    | 32     | 1.9%  |
|                |      | 午後   | 5     | 9      | 10    | 27    | 15    | 36     | 2.4%  |
|                |      | 夜間   | 29    | 129    | 3     | 13    | 32    | 142    | 5.1%  |
|                |      | 午前午後 | 22    | 71     | 27    | 121   | 49    | 192    | 15.7% |
|                |      | 午後夜間 | 1     | 4      | 1     | 4     | 2     | 8      | 0.6%  |
|                |      | 全日   | 1     | 1      | 28    | 138   | 29    | 139    | 13.9% |
|                |      | 計    | 61    | 222    | 78    | 327   | 139   | 549    | 39.6% |
|                |      | 午前   | 466   | 5,154  | 160   | 1,746 | 626   | 6,900  | 9.9%  |
|                |      | 午後   | 414   | 5,931  | 305   | 3,258 | 719   | 9,189  | 11.4% |
|                |      | 夜間   | 309   | 4,269  | 499   | 7,722 | 808   | 11,991 | 12.8% |

|    |      |       |        |       |        |       |        |       |
|----|------|-------|--------|-------|--------|-------|--------|-------|
| 合計 | 午前午後 | 248   | 5,583  | 196   | 3,782  | 444   | 9,365  | 14.1% |
|    | 午後夜間 | 67    | 1,357  | 14    | 1,538  | 208   | 2,895  | 6.6%  |
|    | 全日   | 23    | 511    | 91    | 899    | 114   | 1,410  | 5.4%  |
|    | 計    | 1,527 | 22,805 | 1,392 | 18,945 | 2,919 | 41,750 | 60.1% |
|    |      |       |        |       |        |       |        |       |

| 収入状況 |      | 室使用料  |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |          |
|------|------|-------|------------|---------|----------|--------|------------|--------|----------|
|      |      | 件数    | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額       |
|      |      |       |            |         |          |        |            |        |          |
|      | ホール  | 10    | ¥168,560   | 6       | ¥4,950   | 16     | ¥173,510   | 0      | ¥0       |
|      | 会議室  | 180   | ¥340,460   | 51      | ¥23,450  | 231    | ¥363,910   | 6      | ¥12,840  |
|      | 和室   | 53    | ¥103,560   | 5       | ¥1,000   | 58     | ¥104,560   | 10     | ¥13,760  |
|      | スタジオ | 20    | ¥38,340    | 10      | ¥4,550   | 30     | ¥42,890    | 1      | ¥2,160   |
|      | 控室   | 8     | ¥7,580     | 0       | ¥0       | 8      | ¥7,580     | 1      | ¥1,320   |
|      | 合計   | 271   | ¥658,500   | 72      | ¥33,950  | 343    | ¥692,450   | 18     | ¥30,080  |
|      | 累計   | 1,603 | ¥4,063,280 | 588     | ¥326,100 | 2,191  | ¥4,389,380 | 109    | ¥306,440 |

# 利用・収入（調定）状況月報

（11 月分） 開館日数 30 日

| 利用状況<br>室 種 別   |      | 有 料  |       | 無 料    |       | 合 計    |       | 利用率    |       |
|-----------------|------|------|-------|--------|-------|--------|-------|--------|-------|
|                 |      | 件数   | 人員    | 件数     | 人員    | 件数     | 人員    |        |       |
| ホール<br>( 1 室 )  | 午前   | 5    | 315   | 4      | 145   | 9      | 460   | 10.0%  |       |
|                 | 午後   | 0    | 0     | 6      | 122   | 6      | 122   | 6.7%   |       |
|                 | 夜間   | 0    | 0     | 18     | 338   | 18     | 338   | 20.0%  |       |
|                 | 午前午後 | 2    | 140   | 6      | 625   | 8      | 765   | 17.8%  |       |
|                 | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                 | 全日   | 0    | 0     | 7      | 1,625 | 7      | 1,625 | 23.3%  |       |
|                 | 計    | 7    | 455   | 41     | 2,855 | 48     | 3,310 | 77.8%  |       |
| 会議室<br>( 6 室 )  | 午前   | 34   | 377   | 13     | 91    | 47     | 468   | 8.7%   |       |
|                 | 午後   | 33   | 512   | 25     | 232   | 58     | 744   | 10.7%  |       |
|                 | 夜間   | 32   | 497   | 30     | 516   | 62     | 1,013 | 11.5%  |       |
|                 | 午前午後 | 25   | 444   | 14     | 243   | 39     | 687   | 14.4%  |       |
|                 | 午後夜間 | 7    | 135   | 17     | 220   | 24     | 355   | 8.9%   |       |
|                 | 全日   | 6    | 118   | 38     | 637   | 44     | 755   | 24.4%  |       |
|                 | 計    | 137  | 2,083 | 137    | 1,939 | 274    | 4,022 | 78.7%  |       |
| 和室<br>( 1 室 )   | 午前   | 13   | 71    | 0      | 0     | 13     | 71    | 14.4%  |       |
|                 | 午後   | 6    | 60    | 0      | 0     | 6      | 60    | 6.7%   |       |
|                 | 夜間   | 9    | 62    | 4      | 10    | 13     | 72    | 14.4%  |       |
|                 | 午前午後 | 3    | 11    | 2      | 10    | 5      | 21    | 11.1%  |       |
|                 | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                 | 全日   | 1    | 5     | 6      | 78    | 7      | 83    | 23.3%  |       |
|                 | 計    | 32   | 209   | 12     | 98    | 44     | 307   | 70.0%  |       |
| スタジオ<br>( 1 室 ) | 午前   | 10   | 40    | 4      | 21    | 14     | 61    | 5.6%   |       |
|                 | 午後   | 7    | 53    | 8      | 102   | 15     | 155   | 16.7%  |       |
|                 | 夜間   | 7    | 40    | 10     | 53    | 17     | 93    | 18.9%  |       |
|                 | 午前午後 | 3    | 20    | 2      | 17    | 5      | 37    | 11.1%  |       |
|                 | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                 | 全日   | 0    | 0     | 6      | 80    | 6      | 80    | 20.0%  |       |
|                 | 計    | 27   | 153   | 30     | 273   | 57     | 426   | 82.2%  |       |
| 控室<br>( 1 室 )   | 午前   | 2    | 6     | 2      | 16    | 4      | 22    | 3.3%   |       |
|                 | 午後   | 2    | 4     | 1      | 8     | 3      | 12    | 3.3%   |       |
|                 | 夜間   | 7    | 22    | 0      | 0     | 7      | 22    | 7.8%   |       |
|                 | 午前午後 | 3    | 7     | 1      | 52    | 4      | 59    | 31.1%  |       |
|                 | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                 | 全日   | 0    | 0     | 6      | 42    | 6      | 42    | 20.0%  |       |
|                 | 計    | 13   | 39    | 20     | 118   | 33     | 157   | 65.6%  |       |
| 合計<br>( 10 室 )  | 午前   | 63   | 809   | 23     | 273   | 86     | 1,082 | 9.6%   |       |
|                 | 午後   | 48   | 629   | 40     | 464   | 88     | 1,093 | 9.8%   |       |
|                 | 夜間   | 55   | 621   | 62     | 917   | 117    | 1,538 | 13.0%  |       |
|                 | 午前午後 | 36   | 622   | 35     | 947   | 71     | 1,569 | 15.8%  |       |
|                 | 午後夜間 | 7    | 135   | 17     | 220   | 24     | 355   | 5.3%   |       |
|                 | 全日   | 7    | 123   | 63     | 2,462 | 70     | 2,585 | 23.3%  |       |
|                 | 計    | 216  | 2,939 | 240    | 5,283 | 456    | 8,222 | 76.8%  |       |
| 累計              | ホール  | 午前   | 27    | 1,099  | 36    | 825    | 63    | 1,924  | 8.8%  |
|                 |      | 午後   | 8     | 550    | 52    | 786    | 60    | 1,336  | 8.4%  |
|                 |      | 夜間   | 2     | 80     | 161   | 3,251  | 163   | 3,331  | 22.9% |
|                 |      | 午前午後 | 16    | 2,576  | 94    | 3,543  | 110   | 6,119  | 30.9% |
|                 |      | 午後夜間 | 2     | 200    | 0     | 0      | 2     | 200    | 0.6%  |
|                 |      | 全日   | 3     | 180    | 15    | 1,845  | 18    | 2,025  | 7.6%  |
|                 |      | 計    | 58    | 4,685  | 358   | 10,250 | 416   | 14,935 | 79.2% |
|                 | 会議室  | 午前   | 307   | 3,844  | 106   | 965    | 413   | 4,809  | 9.5%  |
|                 |      | 午後   | 311   | 4,637  | 218   | 2,052  | 529   | 6,689  | 12.2% |
|                 |      | 夜間   | 234   | 3,910  | 274   | 4,765  | 508   | 8,675  | 11.7% |
|                 |      | 午前午後 | 216   | 3,351  | 41    | 594    | 257   | 3,945  | 11.8% |
|                 |      | 午後夜間 | 67    | 1,251  | 154   | 1,724  | 221   | 2,975  | 10.2% |
|                 |      | 全日   | 23    | 432    | 85    | 1,088  | 108   | 1,520  | 7.5%  |
|                 |      | 計    | 1,158 | 17,425 | 878   | 11,188 | 2,036 | 28,613 | 62.9% |
|                 | 和室   | 午前   | 100   | 546    | 0     | 0      | 100   | 546    | 13.8% |
|                 |      | 午後   | 52    | 523    | 3     | 8      | 55    | 531    | 7.6%  |
|                 |      | 夜間   | 39    | 375    | 33    | 104    | 72    | 479    | 9.9%  |
|                 |      | 午前午後 | 10    | 102    | 41    | 246    | 51    | 348    | 14.1% |
|                 |      | 午後夜間 | 3     | 27     | 1     | 10     | 4     | 37     | 1.1%  |
|                 |      | 全日   | 3     | 21     | 9     | 108    | 12    | 129    | 5.0%  |
|                 |      | 計    | 207   | 1,594  | 87    | 476    | 294   | 2,070  | 51.5% |
|                 | スタジオ | 午前   | 91    | 460    | 30    | 189    | 121   | 649    | 16.7% |
|                 |      | 午後   | 84    | 837    | 61    | 841    | 145   | 1,678  | 20.0% |
|                 |      | 夜間   | 53    | 374    | 90    | 506    | 143   | 880    | 19.7% |
|                 |      | 午前午後 | 17    | 98     | 17    | 173    | 34    | 271    | 9.4%  |
|                 |      | 午後夜間 | 0     | 10     | 2     | 20     | 3     | 30     | 0.8%  |
|                 |      | 全日   | 0     | 0      | 17    | 140    | 17    | 140    | 4.6%  |
|                 |      | 計    | 246   | 1,779  | 211   | 1,869  | 457   | 3,648  | 71.2% |
|                 | 控室   | 午前   | 4     | 14     | 1     | 40     | 5     | 54     | 2.1%  |
|                 |      | 午後   | 7     | 13     | 1     | 35     | 8     | 48     | 2.5%  |
|                 |      | 夜間   | 36    | 151    | 3     | 13     | 39    | 164    | 5.4%  |
|                 |      | 午前午後 | 25    | 78     | 38    | 173    | 63    | 251    | 17.6% |
|                 |      | 午後夜間 | 1     | 4      | 1     | 4      | 2     | 8      | 0.6%  |
|                 |      | 全日   | 1     | 1      | 34    | 180    | 35    | 181    | 14.7% |
|                 |      | 計    | 74    | 261    | 98    | 445    | 172   | 706    | 42.9% |
|                 |      | 午前   | 529   | 5,963  | 183   | 2,019  | 712   | 7,982  | 9.9%  |
|                 |      | 午後   | 462   | 6,560  | 345   | 3,722  | 807   | 10,282 | 11.2% |
|                 |      | 夜間   | 364   | 4,890  | 561   | 8,639  | 925   | 13,529 | 12.8% |

|    |      |       |        |       |        |       |        |       |
|----|------|-------|--------|-------|--------|-------|--------|-------|
| 合計 | 午前午後 | 284   | 6,205  | 231   | 4,729  | 515   | 10,934 | 14.3% |
|    | 午後夜間 | 74    | 1,492  | 158   | 1,758  | 232   | 3,250  | 6.4%  |
|    | 全日   | 30    | 634    | 154   | 3,361  | 184   | 3,995  | 7.6%  |
|    | 計    | 1,743 | 25,744 | 1,632 | 24,228 | 3,375 | 49,972 | 62.2% |

|      |      | 室使用料  |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |          |
|------|------|-------|------------|---------|----------|--------|------------|--------|----------|
|      |      | 件数    | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額       |
| 収入状況 | ホール  | 14    | ¥235,980   | 55      | ¥62,700  | 69     | ¥298,680   | 0      | ¥0       |
|      | 会議室  | 136   | ¥285,700   | 85      | ¥46,150  | 221    | ¥331,850   | 7      | ¥12,900  |
|      | 和室   | 27    | ¥54,140    | 2       | ¥400     | 29     | ¥54,540    | 0      | ¥0       |
|      | スタジオ | 18    | ¥34,740    | 7       | ¥3,500   | 25     | ¥38,240    | 0      | ¥0       |
|      | 控室   | 14    | ¥13,060    | 0       | ¥0       | 14     | ¥13,060    | 2      | ¥2,200   |
|      | 合計   | 209   | ¥623,620   | 149     | ¥112,750 | 358    | ¥736,370   | 9      | ¥15,100  |
|      | 累計   | 1,812 | ¥4,686,900 | 737     | ¥438,850 | 2,549  | ¥5,125,750 | 118    | ¥321,540 |



# 利用・収入（調定）状況月報

（12 月分） 開館日数 28 日

| 利用状況<br>室 種 別   |      | 有 料  |       | 無 料    |       | 合 計    |       | 利用率    |       |
|-----------------|------|------|-------|--------|-------|--------|-------|--------|-------|
|                 |      | 件数   | 人員    | 件数     | 人員    | 件数     | 人員    |        |       |
| ホール<br>( 1 室 )  | 午前   | 3    | 125   | 5      | 123   | 8      | 248   | 10.4%  |       |
|                 | 午後   | 0    | 0     | 5      | 25    | 5      | 25    | 6.5%   |       |
|                 | 夜間   | 2    | 340   | 22     | 502   | 24     | 842   | 31.2%  |       |
|                 | 午前午後 | 2    | 260   | 5      | 287   | 7      | 547   | 18.2%  |       |
|                 | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                 | 全日   | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                 | 計    | 7    | 725   | 37     | 937   | 44     | 1,662 | 66.2%  |       |
| 会議室<br>( 6 室 )  | 午前   | 34   | 455   | 12     | 83    | 46     | 538   | 9.8%   |       |
|                 | 午後   | 38   | 703   | 27     | 242   | 65     | 945   | 13.8%  |       |
|                 | 夜間   | 24   | 240   | 28     | 426   | 52     | 666   | 11.0%  |       |
|                 | 午前午後 | 19   | 281   | 2      | 26    | 21     | 307   | 8.0%   |       |
|                 | 午後夜間 | 5    | 103   | 17     | 267   | 22     | 370   | 9.3%   |       |
|                 | 全日   | 1    | 10    | 4      | 36    | 5      | 46    | 3.2%   |       |
|                 | 計    | 121  | 1,792 | 90     | 1,080 | 211    | 2,872 | 56.1%  |       |
| 和室<br>( 1 室 )   | 午前   | 12   | 51    | 0      | 0     | 12     | 51    | 5.4%   |       |
|                 | 午後   | 10   | 104   | 0      | 0     | 10     | 104   | 12.8%  |       |
|                 | 夜間   | 6    | 20    | 4      | 10    | 10     | 30    | 12.8%  |       |
|                 | 午前午後 | 3    | 32    | 0      | 5     | 4      | 37    | 10.3%  |       |
|                 | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                 | 全日   | 1    | 5     | 0      | 0     | 1      | 5     | 3.8%   |       |
|                 | 計    | 32   | 212   | 5      | 15    | 37     | 227   | 55.1%  |       |
| スタジオ<br>( 1 室 ) | 午前   | 11   | 62    | 4      | 19    | 15     | 81    | 18.8%  |       |
|                 | 午後   | 8    | 64    | 6      | 73    | 14     | 137   | 17.5%  |       |
|                 | 夜間   | 4    | 29    | 10     | 48    | 14     | 77    | 17.5%  |       |
|                 | 午前午後 | 0    | 0     | 3      | 26    | 3      | 26    | 7.5%   |       |
|                 | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                 | 全日   | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                 | 計    | 23   | 155   | 23     | 166   | 46     | 321   | 61.3%  |       |
| 控室<br>( 1 室 )   | 午前   | 4    | 23    | 0      | 0     | 4      | 23    | 5.3%   |       |
|                 | 午後   | 3    | 9     | 0      | 0     | 3      | 9     | 4.0%   |       |
|                 | 夜間   | 7    | 17    | 0      | 0     | 7      | 17    | 9.3%   |       |
|                 | 午前午後 | 1    | 5     | 14     | 59    | 15     | 64    | 40.0%  |       |
|                 | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                 | 全日   | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                 | 計    | 15   | 54    | 14     | 59    | 29     | 113   | 58.7%  |       |
| 合計<br>( 10 室 )  | 午前   | 64   | 716   | 21     | 225   | 85     | 941   | 10.9%  |       |
|                 | 午後   | 59   | 880   | 38     | 340   | 97     | 1,220 | 19.4%  |       |
|                 | 夜間   | 43   | 646   | 64     | 986   | 107    | 1,632 | 13.7%  |       |
|                 | 午前午後 | 25   | 578   | 25     | 403   | 50     | 981   | 12.8%  |       |
|                 | 午後夜間 | 5    | 103   | 17     | 267   | 22     | 370   | 5.6%   |       |
|                 | 全日   | 2    | 15    | 4      | 36    | 6      | 51    | 2.3%   |       |
|                 | 計    | 198  | 2,938 | 169    | 2,257 | 367    | 5,195 | 57.7%  |       |
| 累計              | ホール  | 午前   | 30    | 1,224  | 41    | 948    | 71    | 2,172  | 9.0%  |
|                 |      | 午後   | 8     | 550    | 57    | 811    | 65    | 1,361  | 8.2%  |
|                 |      | 夜間   | 4     | 420    | 183   | 3,753  | 187   | 4,173  | 23.7% |
|                 |      | 午前午後 | 18    | 2,836  | 99    | 3,830  | 117   | 6,666  | 29.7% |
|                 |      | 午後夜間 | 2     | 200    | 0     | 0      | 2     | 200    | 0.5%  |
|                 |      | 全日   | 3     | 180    | 15    | 1,845  | 18    | 2,025  | 6.8%  |
|                 |      | 計    | 65    | 5,410  | 395   | 11,187 | 460   | 16,597 | 77.9% |
|                 | 会議室  | 午前   | 341   | 4,299  | 118   | 1,048  | 459   | 5,347  | 9.5%  |
|                 |      | 午後   | 349   | 5,340  | 245   | 2,294  | 594   | 7,634  | 12.3% |
|                 |      | 夜間   | 258   | 4,150  | 302   | 5,191  | 560   | 9,341  | 11.6% |
|                 |      | 午前午後 | 235   | 3,632  | 43    | 620    | 278   | 4,252  | 11.5% |
|                 |      | 午後夜間 | 72    | 1,354  | 171   | 1,991  | 243   | 3,345  | 10.1% |
|                 |      | 全日   | 24    | 442    | 89    | 1,124  | 113   | 1,566  | 7.0%  |
|                 |      | 計    | 1,279 | 19,217 | 968   | 12,268 | 2,247 | 31,485 | 62.2% |
|                 | 和室   | 午前   | 112   | 597    | 0     | 0      | 112   | 597    | 14.0% |
|                 |      | 午後   | 62    | 627    | 3     | 8      | 65    | 635    | 8.1%  |
|                 |      | 夜間   | 45    | 395    | 37    | 114    | 82    | 509    | 10.2% |
|                 |      | 午前午後 | 13    | 134    | 42    | 251    | 55    | 385    | 13.7% |
|                 |      | 午後夜間 | 3     | 27     | 1     | 10     | 4     | 37     | 1.0%  |
|                 |      | 全日   | 4     | 26     | 9     | 108    | 13    | 134    | 4.9%  |
|                 |      | 計    | 239   | 1,806  | 92    | 491    | 331   | 2,297  | 51.9% |
|                 | スタジオ | 午前   | 102   | 522    | 34    | 208    | 136   | 730    | 16.9% |
|                 |      | 午後   | 92    | 901    | 67    | 914    | 159   | 1,815  | 19.8% |
|                 |      | 夜間   | 57    | 403    | 100   | 554    | 157   | 957    | 19.5% |
|                 |      | 午前午後 | 17    | 98     | 20    | 199    | 37    | 297    | 9.2%  |
|                 |      | 午後夜間 | 1     | 10     | 2     | 20     | 3     | 30     | 0.7%  |
|                 |      | 全日   | 0     | 0      | 11    | 140    | 11    | 140    | 4.1%  |
|                 |      | 計    | 269   | 1,934  | 234   | 2,035  | 503   | 3,969  | 70.2% |
|                 | 控室   | 午前   | 8     | 37     | 11    | 40     | 19    | 77     | 2.4%  |
|                 |      | 午後   | 10    | 22     | 11    | 35     | 21    | 57     | 2.7%  |
|                 |      | 夜間   | 43    | 168    | 3     | 13     | 46    | 181    | 5.8%  |
|                 |      | 午前午後 | 26    | 83     | 52    | 232    | 78    | 315    | 19.7% |
|                 |      | 午後夜間 | 1     | 4      | 1     | 4      | 2     | 8      | 0.5%  |
|                 |      | 全日   | 1     | 1      | 34    | 180    | 35    | 181    | 13.3% |
|                 |      | 計    | 89    | 315    | 112   | 504    | 201   | 819    | 44.4% |
|                 |      | 午前   | 593   | 6,679  | 204   | 2,244  | 797   | 8,923  | 10.0% |
|                 |      | 午後   | 521   | 7,440  | 383   | 4,062  | 904   | 11,502 | 11.3% |
|                 |      | 夜間   | 407   | 5,536  | 625   | 9,625  | 1,032 | 15,161 | 12.9% |

|    |      |       |        |       |        |       |        |       |
|----|------|-------|--------|-------|--------|-------|--------|-------|
| 合計 | 午前午後 | 309   | 6,783  | 256   | 5,132  | 565   | 11,915 | 14.1% |
|    | 午後夜間 | 79    | 1,595  | 175   | 2,025  | 254   | 3,620  | 6.3%  |
|    | 全日   | 32    | 649    | 158   | 3,397  | 190   | 4,046  | 7.1%  |
|    | 計    | 1,941 | 28,682 | 1,801 | 26,485 | 3,742 | 55,167 | 61.8% |

| 収入状況 |      | 室使用料  |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |          |
|------|------|-------|------------|---------|----------|--------|------------|--------|----------|
|      |      | 件数    | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額       |
|      |      |       |            |         |          |        |            |        |          |
|      | ホール  | 17    | ¥336,580   | 29      | ¥38,150  | 46     | ¥374,730   | 2      | ¥27,800  |
|      | 会議室  | 153   | ¥283,020   | 41      | ¥12,000  | 194    | ¥295,020   | 2      | ¥2,800   |
|      | 和室   | 38    | ¥69,340    | 6       | ¥1,200   | 44     | ¥70,540    | 1      | ¥1,800   |
|      | スタジオ | 12    | ¥20,320    | 6       | ¥3,000   | 18     | ¥23,320    | 0      | ¥0       |
|      | 控室   | 19    | ¥18,500    | 1       | ¥200     | 20     | ¥18,700    | 0      | ¥0       |
|      | 合計   | 239   | ¥727,760   | 83      | ¥54,550  | 322    | ¥782,310   | 5      | ¥32,400  |
|      | 累計   | 2,051 | ¥5,414,660 | 820     | ¥493,400 | 2,871  | ¥5,908,060 | 123    | ¥353,940 |

# 利用・収入（調定）状況月報

（ 1 月分） 開館日数 28 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料    |       | 合 計    |       | 利用率    |       |
|----------------|------|------|-------|--------|-------|--------|-------|--------|-------|
|                |      | 件数   | 人員    | 件数     | 人員    | 件数     | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 3    | 130   | 3      | 71    | 6      | 201   | 7.3%   |       |
|                | 午後   | 0    | 0     | 6      | 50    | 6      | 50    | 7.3%   |       |
|                | 夜間   | 0    | 0     | 17     | 282   | 17     | 282   | 20.7%  |       |
|                | 午前午後 | 1    | 400   | 3      | 95    | 4      | 495   | 9.8%   |       |
|                | 午後夜間 | 1    | 300   | 0      | 0     | 1      | 300   | 2.4%   |       |
|                | 全日   | 0    | 0     | 3      | 315   | 3      | 315   | 11.0%  |       |
|                | 計    | 5    | 830   | 32     | 813   | 37     | 1,643 | 58.5%  |       |
| 会議室<br>( 6 室)  | 午前   | 30   | 307   | 7      | 61    | 37     | 368   | 7.3%   |       |
|                | 午後   | 30   | 430   | 22     | 210   | 52     | 640   | 10.3%  |       |
|                | 夜間   | 19   | 252   | 26     | 420   | 45     | 672   | 8.9%   |       |
|                | 午前午後 | 19   | 310   | 7      | 15    | 26     | 325   | 10.3%  |       |
|                | 午後夜間 | 5    | 92    | 15     | 211   | 20     | 303   | 7.9%   |       |
|                | 全日   | 7    | 160   | 21     | 218   | 28     | 378   | 16.7%  |       |
|                | 計    | 110  | 1,551 | 98     | 1,135 | 208    | 2,686 | 61.5%  |       |
| 和室<br>( 1 室)   | 午前   | 9    | 54    | 0      | 0     | 9      | 54    | 10.7%  |       |
|                | 午後   | 6    | 25    | 1      | 0     | 7      | 25    | 8.3%   |       |
|                | 夜間   | 1    | 1     | 5      | 10    | 6      | 11    | 7.1%   |       |
|                | 午前午後 | 2    | 18    | 2      | 6     | 4      | 24    | 9.5%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 3      | 26    | 3      | 26    | 10.7%  |       |
|                | 計    | 18   | 98    | 11     | 42    | 29     | 140   | 46.4%  |       |
| スタジオ<br>( 1 室) | 午前   | 7    | 28    | 3      | 19    | 10     | 47    | 11.9%  |       |
|                | 午後   | 3    | 16    | 2      | 12    | 5      | 28    | 6.0%   |       |
|                | 夜間   | 2    | 3     | 11     | 59    | 13     | 62    | 15.5%  |       |
|                | 午前午後 | 1    | 5     | 3      | 21    | 4      | 26    | 9.5%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 1    | 10    | 3      | 26    | 4      | 36    | 14.3%  |       |
|                | 計    | 14   | 62    | 22     | 137   | 36     | 199   | 51.1%  |       |
| 控室<br>( 1 室)   | 午前   | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 午後   | 1    | 7     | 0      | 0     | 1      | 7     | 1.2%   |       |
|                | 夜間   | 2    | 7     | 0      | 0     | 2      | 7     | 2.4%   |       |
|                | 午前午後 | 1    | 3     | 2      | 6     | 3      | 9     | 7.1%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 2    | 10    | 3      | 14    | 5      | 24    | 17.9%  |       |
|                | 計    | 6    | 21    | 5      | 20    | 11     | 41    | 28.6%  |       |
| 合計<br>( 10 室)  | 午前   | 49   | 519   | 13     | 151   | 62     | 670   | 7.4%   |       |
|                | 午後   | 40   | 472   | 31     | 272   | 71     | 744   | 8.5%   |       |
|                | 夜間   | 24   | 263   | 59     | 771   | 83     | 1,034 | 9.9%   |       |
|                | 午前午後 | 24   | 736   | 17     | 143   | 41     | 879   | 9.8%   |       |
|                | 午後夜間 | 6    | 392   | 15     | 211   | 21     | 603   | 5.0%   |       |
|                | 全日   | 10   | 180   | 33     | 599   | 43     | 779   | 15.4%  |       |
|                | 計    | 153  | 2,562 | 168    | 2,147 | 321    | 4,709 | 55.0%  |       |
| 累計             | ホール  | 午前   | 33    | 1,354  | 44    | 1,019  | 77    | 2,373  | 8.8%  |
|                |      | 午後   | 8     | 550    | 63    | 861    | 71    | 1,411  | 8.2%  |
|                |      | 夜間   | 4     | 420    | 200   | 4,035  | 204   | 4,455  | 23.4% |
|                |      | 午前午後 | 19    | 3,286  | 102   | 3,925  | 121   | 7,161  | 21.8% |
|                |      | 午後夜間 | 3     | 500    | 0     | 0      | 3     | 500    | 0.7%  |
|                |      | 全日   | 3     | 180    | 18    | 2,160  | 21    | 2,340  | 7.2%  |
|                |      | 計    | 70    | 6,240  | 427   | 12,000 | 497   | 18,240 | 76.1% |
|                | 会議室  | 午前   | 371   | 4,606  | 125   | 1,109  | 496   | 5,715  | 9.3%  |
|                |      | 午後   | 379   | 5,770  | 267   | 2,504  | 646   | 8,274  | 12.1% |
|                |      | 夜間   | 277   | 4,402  | 328   | 5,611  | 605   | 10,013 | 11.4% |
|                |      | 午前午後 | 254   | 3,949  | 50    | 635    | 304   | 4,577  | 11.4% |
|                |      | 午後夜間 | 77    | 1,446  | 186   | 2,202  | 263   | 3,648  | 9.9%  |
|                |      | 全日   | 31    | 602    | 110   | 1,342  | 141   | 1,944  | 8.0%  |
|                |      | 計    | 1,389 | 20,768 | 1,066 | 13,403 | 2,455 | 34,171 | 62.1% |
|                | 和室   | 午前   | 121   | 651    | 0     | 0      | 121   | 651    | 13.7% |
|                |      | 午後   | 68    | 652    | 4     | 8      | 72    | 660    | 8.1%  |
|                |      | 夜間   | 46    | 396    | 42    | 124    | 88    | 520    | 9.9%  |
|                |      | 午前午後 | 15    | 152    | 44    | 257    | 59    | 409    | 13.3% |
|                |      | 午後夜間 | 3     | 27     | 1     | 10     | 4     | 37     | 0.9%  |
|                |      | 全日   | 4     | 26     | 12    | 134    | 16    | 160    | 5.4%  |
|                |      | 計    | 257   | 1,904  | 103   | 533    | 360   | 2,437  | 51.4% |
|                | スタジオ | 午前   | 109   | 550    | 37    | 227    | 146   | 777    | 16.4% |
|                |      | 午後   | 95    | 917    | 69    | 926    | 164   | 1,843  | 18.4% |
|                |      | 夜間   | 59    | 406    | 111   | 613    | 170   | 1,019  | 19.1% |
|                |      | 午前午後 | 18    | 103    | 23    | 220    | 41    | 323    | 9.2%  |
|                |      | 午後夜間 | 1     | 10     | 2     | 20     | 3     | 30     | 0.7%  |
|                |      | 全日   | 1     | 10     | 14    | 166    | 15    | 176    | 5.1%  |
|                |      | 計    | 283   | 1,996  | 256   | 2,172  | 539   | 4,168  | 69.0% |
|                | 控室   | 午前   | 8     | 37     | 11    | 40     | 19    | 77     | 2.2%  |
|                |      | 午後   | 11    | 23     | 1     | 35     | 22    | 58     | 2.5%  |
|                |      | 夜間   | 45    | 175    | 3     | 13     | 48    | 188    | 5.5%  |
|                |      | 午前午後 | 27    | 86     | 54    | 238    | 81    | 324    | 18.5% |
|                |      | 午後夜間 | 1     | 4      | 1     | 4      | 2     | 8      | 0.5%  |
|                |      | 全日   | 3     | 11     | 37    | 194    | 40    | 205    | 13.7% |
|                |      | 計    | 95    | 336    | 117   | 524    | 212   | 860    | 42.9% |
|                |      | 午前   | 642   | 7,198  | 217   | 2,395  | 859   | 9,593  | 9.7%  |
|                |      | 午後   | 561   | 7,912  | 414   | 4,334  | 975   | 12,246 | 11.0% |
|                |      | 夜間   | 431   | 5,799  | 684   | 10,396 | 1,115 | 16,195 | 12.6% |

|    |      |       |        |       |        |       |        |       |
|----|------|-------|--------|-------|--------|-------|--------|-------|
| 合計 | 午前午後 | 333   | 7,519  | 273   | 5,275  | 606   | 12,794 | 13.7% |
|    | 午後夜間 | 85    | 1,987  | 190   | 2,236  | 275   | 4,223  | 6.2%  |
|    | 全日   | 42    | 829    | 191   | 3,996  | 233   | 4,825  | 7.9%  |
|    | 計    | 2,094 | 31,244 | 1,969 | 28,632 | 4,063 | 59,876 | 61.2% |

| 収入状況 |      | 室使用料  |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |          |
|------|------|-------|------------|---------|----------|--------|------------|--------|----------|
|      |      | 件数    | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額       |
|      |      |       |            |         |          |        |            |        |          |
|      | ホール  | 13    | ¥244,640   | 10      | ¥9,850   | 23     | ¥254,490   | 0      | ¥0       |
|      | 会議室  | 180   | ¥336,100   | 54      | ¥25,100  | 234    | ¥361,200   | 14     | ¥19,720  |
|      | 和室   | 30    | ¥59,240    | 7       | ¥1,400   | 37     | ¥60,640    | 2      | ¥4,320   |
|      | スタジオ | 36    | ¥79,280    | 2       | ¥1,000   | 38     | ¥80,280    | 0      | ¥0       |
|      | 控室   | 13    | ¥18,600    | 1       | ¥200     | 14     | ¥18,800    | 0      | ¥0       |
|      | 合計   | 272   | ¥737,860   | 74      | ¥37,550  | 346    | ¥775,410   | 16     | ¥24,040  |
|      | 累計   | 2,323 | ¥6,152,520 | 894     | ¥530,950 | 3,217  | ¥6,683,470 | 139    | ¥377,980 |

# 利用・収入（調定）状況月報

（ 2 月分） 開館日数 28 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料    |       | 合 計    |       | 利用率    |       |
|----------------|------|------|-------|--------|-------|--------|-------|--------|-------|
|                |      | 件数   | 人員    | 件数     | 人員    | 件数     | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 4    | 130   | 3      | 54    | 7      | 184   | 8.3%   |       |
|                | 午後   | 5    | 570   | 6      | 107   | 11     | 677   | 13.1%  |       |
|                | 夜間   | 3    | 95    | 17     | 316   | 20     | 411   | 23.8%  |       |
|                | 午前午後 | 7    | 860   | 3      | 530   | 10     | 1,390 | 23.8%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 1    | 80    | 0      | 0     | 1      | 80    | 3.6%   |       |
|                | 計    | 20   | 1,735 | 29     | 1,007 | 49     | 2,742 | 72.6%  |       |
| 会議室<br>( 6 室)  | 午前   | 52   | 591   | 9      | 81    | 61     | 672   | 12.1%  |       |
|                | 午後   | 47   | 769   | 23     | 292   | 70     | 1,061 | 13.9%  |       |
|                | 夜間   | 40   | 545   | 34     | 600   | 74     | 1,145 | 14.7%  |       |
|                | 午前午後 | 36   | 679   | 3      | 22    | 39     | 701   | 15.5%  |       |
|                | 午後夜間 | 10   | 230   | 16     | 195   | 26     | 425   | 10.3%  |       |
|                | 全日   | 4    | 80    | 3      | 25    | 7      | 105   | 4.2%   |       |
|                | 計    | 189  | 2,894 | 88     | 1,215 | 277    | 4,109 | 70.6%  |       |
| 和室<br>( 1 室)   | 午前   | 16   | 89    | 9      | 9     | 25     | 98    | 20.2%  |       |
|                | 午後   | 11   | 59    | 2      | 12    | 13     | 71    | 15.5%  |       |
|                | 夜間   | 4    | 12    | 8      | 12    | 12     | 39    | 14.3%  |       |
|                | 午前午後 | 1    | 9     | 1      | 8     | 2      | 17    | 4.8%   |       |
|                | 午後夜間 | 0    | 12    | 0      | 0     | 1      | 12    | 2.4%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 計    | 33   | 181   | 12     | 56    | 45     | 237   | 57.1%  |       |
| スタジオ<br>( 1 室) | 午前   | 7    | 40    | 1      | 0     | 8      | 40    | 21.6%  |       |
|                | 午後   | 4    | 46    | 1      | 7     | 5      | 53    | 13.5%  |       |
|                | 夜間   | 2    | 18    | 5      | 23    | 7      | 41    | 18.9%  |       |
|                | 午前午後 | 1    | 1     | 1      | 13    | 2      | 14    | 10.8%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 計    | 14   | 105   | 8      | 43    | 22     | 148   | 64.9%  |       |
| 控室<br>( 1 室)   | 午前   | 1    | 8     | 0      | 0     | 1      | 8     | 3.4%   |       |
|                | 午後   | 6    | 32    | 0      | 0     | 6      | 32    | 20.7%  |       |
|                | 夜間   | 1    | 1     | 0      | 0     | 1      | 1     | 3.4%   |       |
|                | 午前午後 | 1    | 8     | 0      | 0     | 1      | 8     | 6.9%   |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 1    | 3     | 0      | 0     | 1      | 3     | 10.3%  |       |
|                | 計    | 10   | 52    | 0      | 0     | 10     | 52    | 44.8%  |       |
| 合計<br>( 10 室)  | 午前   | 80   | 858   | 14     | 144   | 94     | 1,002 | 12.7%  |       |
|                | 午後   | 73   | 1,476 | 32     | 418   | 105    | 1,894 | 14.2%  |       |
|                | 夜間   | 50   | 671   | 64     | 966   | 114    | 1,637 | 15.4%  |       |
|                | 午前午後 | 46   | 1,557 | 8      | 573   | 54     | 2,130 | 14.6%  |       |
|                | 午後夜間 | 11   | 242   | 16     | 195   | 27     | 437   | 7.3%   |       |
|                | 全日   | 6    | 163   | 3      | 25    | 9      | 188   | 3.7%   |       |
|                | 計    | 266  | 4,967 | 137    | 2,321 | 403    | 7,288 | 68.0%  |       |
| 累計             | ホール  | 午前   | 37    | 1,484  | 47    | 1,073  | 84    | 2,557  | 8.8%  |
|                |      | 午後   | 13    | 1,120  | 69    | 968    | 82    | 2,088  | 8.6%  |
|                |      | 夜間   | 7     | 515    | 217   | 4,351  | 224   | 4,866  | 23.5% |
|                |      | 午前午後 | 26    | 4,096  | 105   | 4,455  | 131   | 8,551  | 27.4% |
|                |      | 午後夜間 | 3     | 500    | 0     | 0      | 3     | 500    | 0.6%  |
|                |      | 全日   | 4     | 260    | 18    | 2,160  | 22    | 2,420  | 6.9%  |
|                |      | 計    | 90    | 7,975  | 456   | 13,007 | 546   | 20,982 | 75.8% |
|                | 会議室  | 午前   | 423   | 5,197  | 134   | 1,190  | 557   | 6,387  | 9.6%  |
|                |      | 午後   | 426   | 6,539  | 290   | 2,796  | 716   | 9,335  | 12.3% |
|                |      | 夜間   | 317   | 4,947  | 362   | 6,211  | 679   | 11,158 | 11.7% |
|                |      | 午前午後 | 290   | 4,621  | 53    | 657    | 343   | 5,278  | 11.8% |
|                |      | 午後夜間 | 87    | 1,676  | 202   | 2,397  | 289   | 4,073  | 9.9%  |
|                |      | 全日   | 35    | 682    | 113   | 1,367  | 148   | 2,049  | 7.6%  |
|                |      | 計    | 1,578 | 23,662 | 1,154 | 14,618 | 2,732 | 38,280 | 62.9% |
|                | 和室   | 午前   | 137   | 740    | 1     | 9      | 138   | 749    | 14.2% |
|                |      | 午後   | 79    | 711    | 6     | 20     | 85    | 731    | 8.8%  |
|                |      | 夜間   | 50    | 408    | 50    | 151    | 100   | 559    | 10.3% |
|                |      | 午前午後 | 16    | 161    | 45    | 265    | 61    | 426    | 12.6% |
|                |      | 午後夜間 | 4     | 39     | 1     | 10     | 5     | 49     | 1.0%  |
|                |      | 全日   | 4     | 26     | 12    | 134    | 16    | 160    | 4.9%  |
|                |      | 計    | 290   | 2,085  | 115   | 589    | 405   | 2,674  | 51.9% |
|                | スタジオ | 午前   | 116   | 590    | 38    | 227    | 154   | 817    | 16.6% |
|                |      | 午後   | 99    | 963    | 70    | 933    | 169   | 1,896  | 18.3% |
|                |      | 夜間   | 61    | 424    | 116   | 636    | 177   | 1,060  | 19.1% |
|                |      | 午前午後 | 19    | 104    | 24    | 233    | 43    | 337    | 9.3%  |
|                |      | 午後夜間 | 1     | 10     | 2     | 20     | 3     | 30     | 0.6%  |
|                |      | 全日   | 1     | 10     | 14    | 166    | 15    | 176    | 4.9%  |
|                |      | 計    | 297   | 2,101  | 264   | 2,215  | 561   | 4,316  | 68.8% |
|                | 控室   | 午前   | 9     | 45     | 11    | 40     | 20    | 85     | 2.2%  |
|                |      | 午後   | 17    | 55     | 11    | 35     | 28    | 90     | 3.1%  |
|                |      | 夜間   | 46    | 176    | 3     | 13     | 49    | 189    | 5.4%  |
|                |      | 午前午後 | 28    | 94     | 54    | 238    | 82    | 332    | 18.1% |
|                |      | 午後夜間 | 1     | 4      | 1     | 4      | 2     | 8      | 0.4%  |
|                |      | 全日   | 4     | 14     | 37    | 194    | 41    | 208    | 13.6% |
|                |      | 計    | 105   | 388    | 117   | 524    | 222   | 912    | 42.9% |
|                |      | 午前   | 722   | 8,056  | 231   | 2,539  | 953   | 10,595 | 10.0% |
|                |      | 午後   | 634   | 9,388  | 446   | 4,752  | 1,080 | 14,140 | 11.3% |
|                |      | 夜間   | 481   | 6,470  | 748   | 11,362 | 1,229 | 17,832 | 12.8% |

|    |      |       |        |       |        |       |        |       |
|----|------|-------|--------|-------|--------|-------|--------|-------|
| 合計 | 午前午後 | 379   | 9,076  | 281   | 5,848  | 660   | 14,924 | 13.8% |
|    | 午後夜間 | 96    | 2,229  | 206   | 2,431  | 302   | 4,660  | 6.3%  |
|    | 全日   | 48    | 992    | 194   | 4,021  | 242   | 5,013  | 7.6%  |
|    | 計    | 2,360 | 36,211 | 2,106 | 30,953 | 4,466 | 67,164 | 61.7% |

| 収入状況 |      | 室使用料  |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |          |
|------|------|-------|------------|---------|----------|--------|------------|--------|----------|
|      |      | 件数    | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額       |
|      |      |       |            |         |          |        |            |        |          |
|      | ホール  | 12    | ¥243,800   | 39      | ¥51,300  | 51     | ¥295,100   | 1      | ¥13,200  |
|      | 会議室  | 177   | ¥364,520   | 86      | ¥30,950  | 263    | ¥395,470   | 16     | ¥44,040  |
|      | 和室   | 24    | ¥51,720    | 5       | ¥1,000   | 29     | ¥52,720    | 0      | ¥0       |
|      | スタジオ | 22    | ¥43,060    | 4       | ¥2,000   | 26     | ¥45,060    | 0      | ¥0       |
|      | 控室   | 9     | ¥8,480     | 3       | ¥600     | 12     | ¥9,080     | 0      | ¥0       |
|      | 合計   | 244   | ¥711,580   | 137     | ¥85,850  | 381    | ¥797,430   | 17     | ¥57,240  |
|      | 累計   | 2,567 | ¥6,864,100 | 1,031   | ¥616,800 | 3,598  | ¥7,480,900 | 156    | ¥435,220 |

# 利用・収入（調定）状況月報

（ 3 月分） 開館日数 31 日

| 利用状況<br>室 種 別  |      | 有 料  |       | 無 料    |       | 合 計    |       | 利用率    |       |
|----------------|------|------|-------|--------|-------|--------|-------|--------|-------|
|                |      | 件数   | 人員    | 件数     | 人員    | 件数     | 人員    |        |       |
| ホール<br>( 1 室)  | 午前   | 4    | 200   | 4      | 97    | 8      | 297   | 8.8%   |       |
|                | 午後   | 2    | 410   | 5      | 66    | 7      | 476   | 7.7%   |       |
|                | 夜間   | 0    | 0     | 17     | 358   | 17     | 358   | 18.7%  |       |
|                | 午前午後 | 5    | 720   | 4      | 680   | 9      | 1,400 | 19.8%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 1    | 300   | 0      | 0     | 1      | 300   | 3.3%   |       |
|                | 計    | 12   | 1,630 | 30     | 1,201 | 42     | 2,831 | 58.2%  |       |
| 会議室<br>( 6 室)  | 午前   | 36   | 437   | 13     | 161   | 49     | 598   | 9.0%   |       |
|                | 午後   | 46   | 875   | 26     | 284   | 72     | 1,159 | 13.2%  |       |
|                | 夜間   | 33   | 477   | 37     | 429   | 70     | 906   | 12.8%  |       |
|                | 午前午後 | 29   | 424   | 5      | 120   | 34     | 544   | 12.5%  |       |
|                | 午後夜間 | 7    | 96    | 19     | 238   | 26     | 334   | 9.5%   |       |
|                | 全日   | 5    | 87    | 4      | 39    | 9      | 126   | 4.9%   |       |
|                | 計    | 156  | 2,396 | 104    | 1,271 | 260    | 3,667 | 61.9%  |       |
| 和室<br>( 1 室)   | 午前   | 10   | 57    | 0      | 0     | 10     | 57    | 11.0%  |       |
|                | 午後   | 8    | 48    | 0      | 0     | 8      | 48    | 8.8%   |       |
|                | 夜間   | 4    | 12    | 5      | 16    | 9      | 28    | 9.9%   |       |
|                | 午前午後 | 8    | 70    | 2      | 27    | 10     | 97    | 22.0%  |       |
|                | 午後夜間 | 1    | 12    | 0      | 0     | 1      | 12    | 2.7%   |       |
|                | 全日   | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 計    | 31   | 199   | 7      | 43    | 38     | 242   | 53.8%  |       |
| スタジオ<br>( 1 室) | 午前   | 5    | 23    | 4      | 33    | 9      | 56    | 20.5%  |       |
|                | 午後   | 1    | 20    | 6      | 64    | 7      | 84    | 15.9%  |       |
|                | 夜間   | 3    | 20    | 9      | 43    | 12     | 63    | 27.3%  |       |
|                | 午前午後 | 0    | 0     | 3      | 44    | 3      | 44    | 13.6%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 1    | 20    | 0      | 0     | 1      | 20    | 6.8%   |       |
|                | 計    | 10   | 83    | 22     | 184   | 32     | 267   | 84.1%  |       |
| 控室<br>( 1 室)   | 午前   | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 午後   | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 夜間   | 2    | 3     | 0      | 0     | 2      | 3     | 8.0%   |       |
|                | 午前午後 | 1    | 8     | 0      | 8     | 2      | 16    | 16.0%  |       |
|                | 午後夜間 | 0    | 0     | 0      | 0     | 0      | 0     | 0.0%   |       |
|                | 全日   | 1    | 8     | 1      | 8     | 2      | 16    | 24.0%  |       |
|                | 計    | 4    | 19    | 2      | 16    | 6      | 35    | 48.0%  |       |
| 合計<br>( 10 室)  | 午前   | 55   | 717   | 21     | 291   | 76     | 1,008 | 9.5%   |       |
|                | 午後   | 57   | 1,353 | 37     | 414   | 94     | 1,767 | 11.8%  |       |
|                | 夜間   | 42   | 512   | 68     | 846   | 110    | 1,358 | 13.8%  |       |
|                | 午前午後 | 43   | 1,222 | 15     | 879   | 58     | 2,101 | 14.6%  |       |
|                | 午後夜間 | 8    | 108   | 19     | 238   | 27     | 346   | 6.8%   |       |
|                | 全日   | 8    | 415   | 5      | 47    | 13     | 462   | 4.9%   |       |
|                | 計    | 213  | 4,327 | 165    | 2,715 | 378    | 7,042 | 61.4%  |       |
| 累計             | ホール  | 午前   | 41    | 1,684  | 51    | 1,170  | 92    | 2,854  | 8.8%  |
|                |      | 午後   | 15    | 1,530  | 74    | 1,034  | 89    | 2,564  | 8.5%  |
|                |      | 夜間   | 7     | 515    | 234   | 4,709  | 241   | 5,224  | 23.0% |
|                |      | 午前午後 | 31    | 4,816  | 109   | 5,135  | 140   | 9,951  | 26.8% |
|                |      | 午後夜間 | 3     | 500    | 0     | 0      | 3     | 500    | 0.6%  |
|                |      | 全日   | 5     | 560    | 18    | 2,160  | 23    | 2,720  | 6.6%  |
|                |      | 計    | 102   | 9,605  | 486   | 14,208 | 588   | 23,813 | 74.3% |
|                | 会議室  | 午前   | 459   | 5,634  | 147   | 1,351  | 606   | 6,985  | 9.5%  |
|                |      | 午後   | 472   | 7,414  | 316   | 3,080  | 788   | 10,494 | 12.4% |
|                |      | 夜間   | 350   | 5,424  | 399   | 6,640  | 749   | 12,064 | 11.8% |
|                |      | 午前午後 | 319   | 5,045  | 58    | 777    | 377   | 5,822  | 11.8% |
|                |      | 午後夜間 | 94    | 1,772  | 221   | 2,635  | 315   | 4,407  | 9.9%  |
|                |      | 全日   | 40    | 769    | 117   | 1,406  | 157   | 2,175  | 7.4%  |
|                |      | 計    | 1,734 | 26,058 | 1,258 | 15,889 | 2,992 | 41,947 | 62.8% |
|                | 和室   | 午前   | 147   | 797    | 1     | 9      | 148   | 806    | 13.9% |
|                |      | 午後   | 87    | 759    | 6     | 20     | 93    | 779    | 8.8%  |
|                |      | 夜間   | 54    | 420    | 55    | 167    | 109   | 587    | 10.3% |
|                |      | 午前午後 | 24    | 231    | 47    | 292    | 71    | 523    | 13.4% |
|                |      | 午後夜間 | 3     | 51     | 1     | 10     | 4     | 61     | 1.1%  |
|                |      | 全日   | 4     | 26     | 12    | 134    | 16    | 160    | 4.5%  |
|                |      | 計    | 321   | 2,284  | 122   | 632    | 443   | 2,916  | 52.0% |
|                | スタジオ | 午前   | 121   | 613    | 42    | 260    | 163   | 873    | 16.8% |
|                |      | 午後   | 100   | 983    | 76    | 997    | 176   | 1,980  | 18.1% |
|                |      | 夜間   | 64    | 444    | 125   | 679    | 189   | 1,123  | 19.5% |
|                |      | 午前午後 | 19    | 104    | 27    | 277    | 46    | 381    | 9.5%  |
|                |      | 午後夜間 | 1     | 10     | 2     | 20     | 3     | 30     | 0.6%  |
|                |      | 全日   | 2     | 30     | 14    | 166    | 16    | 196    | 4.9%  |
|                |      | 計    | 307   | 2,184  | 286   | 2,399  | 593   | 4,583  | 69.5% |
|                | 控室   | 午前   | 9     | 45     | 1     | 40     | 20    | 85     | 2.2%  |
|                |      | 午後   | 17    | 55     | 1     | 35     | 28    | 90     | 3.0%  |
|                |      | 夜間   | 48    | 179    | 3     | 13     | 51    | 192    | 5.5%  |
|                |      | 午前午後 | 29    | 102    | 55    | 246    | 84    | 348    | 18.1% |
|                |      | 午後夜間 | 1     | 4      | 1     | 4      | 2     | 8      | 0.4%  |
|                |      | 全日   | 5     | 22     | 38    | 202    | 43    | 224    | 13.9% |
|                |      | 計    | 109   | 407    | 119   | 540    | 228   | 947    | 43.1% |
|                |      | 午前   | 777   | 8,773  | 252   | 2,830  | 1,029 | 11,603 | 9.9%  |
|                |      | 午後   | 691   | 10,741 | 483   | 5,166  | 1,174 | 15,907 | 11.3% |
|                |      | 夜間   | 523   | 6,982  | 816   | 12,208 | 1,339 | 19,190 | 12.9% |

|    |      |       |        |       |        |       |        |       |
|----|------|-------|--------|-------|--------|-------|--------|-------|
| 合計 | 午前午後 | 422   | 10,298 | 296   | 6,727  | 718   | 17,025 | 13.8% |
|    | 午後夜間 | 104   | 2,337  | 225   | 2,669  | 329   | 5,006  | 6.3%  |
|    | 全日   | 56    | 1,407  | 199   | 4,068  | 255   | 5,475  | 7.4%  |
|    | 計    | 2,573 | 40,538 | 2,271 | 33,668 | 4,844 | 74,206 | 61.7% |

| 収入状況 |      | 室使用料  |            | 附属設備使用料 |          | 合計入金金額 |            | 合計還付金額 |          |
|------|------|-------|------------|---------|----------|--------|------------|--------|----------|
|      |      | 件数    | 金額         | 件数      | 金額       | 件数     | 金額         | 件数     | 金額       |
|      |      |       |            |         |          |        |            |        |          |
|      | ホール  | 18    | ¥386,780   | 50      | ¥38,050  | 68     | ¥424,830   | 0      | ¥0       |
|      | 会議室  | 176   | ¥361,400   | 45      | ¥17,900  | 221    | ¥379,300   | 3      | ¥6,640   |
|      | 和室   | 38    | ¥73,740    | 6       | ¥1,200   | 44     | ¥74,940    | 0      | ¥0       |
|      | スタジオ | 29    | ¥62,320    | 4       | ¥2,000   | 33     | ¥64,320    | 7      | ¥18,860  |
|      | 控室   | 12    | ¥12,980    | 1       | ¥200     | 13     | ¥13,180    | 0      | ¥0       |
|      | 合計   | 273   | ¥897,220   | 106     | ¥59,350  | 379    | ¥956,570   | 10     | ¥25,500  |
|      | 累計   | 2,840 | ¥7,761,320 | 1,137   | ¥676,150 | 3,977  | ¥8,437,470 | 166    | ¥460,720 |