

光熱水費実績

資料7

(上段・小計:使用料金[単位:円]、下段:使用量)

中央館		4月	5月	6月	7月	8月	9月	10月	11月	12月	1月	2月	3月	合計
R3年度	電気	1,096,744 (49,430kwh)	941,120 (33,113kwh)	850,334 (18,828kwh)	951,893 (31,966kwh)	1,421,447 (70,562kwh)	1,487,488 (72,961kwh)	1,323,216 (59,140kwh)	1,314,141 (59,956kwh)	1,143,512 (45,972kwh)	1,184,619 (50,019kwh)	1,316,194 (56,694kwh)	1,267,610 (51,151kwh)	14,298,318 (599,792kwh)
	水道	149,655 (330㎡)	87,380 (217㎡)	52,528 (146㎡)	81,869 (207㎡)	199,254 (420㎡)	194,293 (411㎡)	136,979 (307㎡)	141,939 (316㎡)	120,446 (277㎡)	93,442 (228㎡)	109,424 (257㎡)	80,215 (204㎡)	1,447,424 (3,320㎡)
	ガス	37,833 (549㎡)	3,928 (57㎡)	6,517 (88㎡)	160,517 (2,167㎡)	403,104 (5,070㎡)	264,125 (3,322㎡)	269,561 (3,147㎡)	109,640 (1,280㎡)	95,658 (1,049㎡)	290,530 (3,186㎡)	433,407 (4,059㎡)	364,963 (3,418㎡)	2,439,783 (27,392㎡)
	小計	1,284,232	1,032,428	909,379	1,194,279	2,023,805	1,945,906	1,729,756	1,565,720	1,359,616	1,568,591	1,859,025	1,712,788	18,185,525
R4年度	電気	1,383,249 (56,908kwh)	1,209,341 (45,338kwh)	1,168,027 (42,807kwh)	1,394,857 (53,472kwh)	1,832,357 (73,154kwh)	2,021,331 (77,420kwh)	1,764,523 (59,717kwh)	1,790,904 (60,570kwh)	1,647,294 (50,029kwh)	1,701,320 (50,378kwh)	1,569,343 (52,431kwh)	1,536,013 (52,346kwh)	19,018,559 (674,570kwh)
	水道	127,611 (290㎡)	103,913 (247㎡)	96,748 (234㎡)	154,063 (338㎡)	196,060 (417㎡)	230,780 (480㎡)	147,012 (328㎡)	153,512 (337㎡)	128,161 (291㎡)	117,139 (271㎡)	104,464 (248㎡)	107,219 (253㎡)	1,666,682 (3,734㎡)
	ガス	11,542 (114㎡)	45,867 (453㎡)	119,816 (1,210㎡)	305,581 (3,086㎡)	590,355 (4,849㎡)	679,231 (5,579㎡)	410,993 (2,893㎡)	187,525 (1,320㎡)	95,349 (564㎡)	525,265 (3,107㎡)	371,616 (3,028㎡)	333,817 (2,720㎡)	3,676,957 (28,923㎡)
	小計	1,522,402	1,359,121	1,384,591	1,854,501	2,618,772	2,931,342	2,322,528	2,131,941	1,870,804	2,343,724	2,045,423	1,977,049	24,362,198
R5年度	電気	1,426,352 (49,801kwh)	1,301,970 (46,193kwh)	1,301,811 (49,255kwh)	1,482,667 (64,209kwh)	1,626,212 (78,289kwh)	1,520,794 (75,059kwh)	1,690,743 (81,389kwh)	1,455,072 (68,737kwh)	1,328,345 (59,759kwh)	1,241,045 (52,728kwh)	1,291,730 (56,763kwh)	1,294,625 (56,504kwh)	16,961,366 (738,686kwh)
	水道	133,122 (300㎡)	142,490 (317㎡)	126,508 (288㎡)	170,596 (368㎡)	247,935 (508㎡)	199,804 (421㎡)	212,042 (446㎡)	201,020 (426㎡)	147,012 (328㎡)	122,100 (280㎡)	118,241 (273㎡)	130,917 (296㎡)	1,951,787 (4,251㎡)
	ガス	20,303 (190㎡)	95,284 (892㎡)	185,806 (2,067㎡)	337,453 (3,754㎡)	472,750 (5,768㎡)	531,762 (6,488㎡)	512,565 (5,087㎡)	234,972 (2,332㎡)	147,230 (1,533㎡)	312,132 (3,250㎡)	276,182 (2,741㎡)	323,035 (3,206㎡)	3,449,474 (37,308㎡)
	小計	1,579,777	1,539,744	1,614,125	1,990,716	2,346,897	2,252,360	2,415,350	1,891,064	1,622,587	1,675,277	1,686,153	1,748,577	22,362,627
子育て活動支援館		4月	5月	6月	7月	8月	9月	10月	11月	12月	1月	2月	3月	合計
R3年度	電気	145,498 (6,938kwh)	138,014 (6,000kwh)	171,813 (8,061kwh)	213,338 (10,505kwh)	213,638 (10,591kwh)	209,604 (9,718kwh)	195,460 (9,165kwh)	171,674 (7,573kwh)	180,305 (8,068kwh)	213,106 (9,458kwh)	224,578 (9,357kwh)	219,423 (8,903kwh)	2,296,451 (104,338kwh)
	水道	48,254 (85㎡)	20,771 (38㎡)	25,099 (45㎡)	32,338 (57㎡)	28,057 (50㎡)	27,294 (49㎡)	30,952 (56㎡)	28,976 (52㎡)	47,644 (84㎡)	41,169 (73㎡)	46,319 (83㎡)	40,836 (73㎡)	417,709 (744㎡)
	ガス	13,296 (29㎡)	17,583 (81㎡)	48,974 (595㎡)	78,498 (1,193㎡)	91,668 (1,499㎡)	78,721 (1,156㎡)	55,422 (668㎡)	13,305 (18㎡)	37,205 (307㎡)	120,849 (991㎡)	149,195 (1,143㎡)	74,558 (535㎡)	779,274 (8,216㎡)
	小計	207,048	176,368	245,886	324,174	333,363	315,619	281,834	213,955	265,154	375,124	420,092	334,817	3,493,434
R4年度	電気	196,149 (7,705kwh)	214,679 (8,437kwh)	224,677 (9,237kwh)	264,520 (10,730kwh)	310,019 (12,541kwh)	286,047 (10,653kwh)	266,940 (8,973kwh)	238,066 (7,787kwh)	248,387 (8,136kwh)	266,079 (8,595kwh)	236,484 (8,374kwh)	225,493 (8,074kwh)	2,977,540 (109,241kwh)
	水道	25,721 (47㎡)	22,900 (40㎡)	23,009 (41㎡)	23,134 (41㎡)	23,129 (41㎡)	22,522 (40㎡)	25,330 (45㎡)	24,324 (43㎡)	43,502 (76㎡)	48,483 (85㎡)	50,672 (89㎡)	55,047 (96㎡)	387,773 (685㎡)
	ガス	26,339 (133㎡)	32,146 (189㎡)	71,287 (603㎡)	137,673 (1,292㎡)	159,715 (1,486㎡)	119,826 (1,024㎡)	69,328 (466㎡)	30,672 (138㎡)	84,074 (446㎡)	119,432 (637㎡)	158,302 (1,010㎡)	45,130 (277㎡)	1,053,924 (7,702㎡)
	小計	248,209	269,725	318,973	425,327	492,863	428,395	361,598	293,062	375,963	433,994	445,458	325,670	4,419,237
R5年度	電気	202,039 (6,959kwh)	211,125 (8,343kwh)	214,553 (8,917kwh)	252,378 (11,106kwh)	259,810 (12,128kwh)	214,419 (10,139kwh)	188,905 (8,345kwh)	182,147 (7,939kwh)	174,849 (7,953kwh)	186,944 (8,745kwh)	184,328 (8,398kwh)	185,221 (8,490kwh)	2,456,718 (107,462kwh)
	水道	30,593 (55㎡)	26,141 (46㎡)	22,570 (40㎡)	27,527 (48㎡)	25,425 (44㎡)	23,678 (41㎡)	24,022 (41㎡)	24,259 (41㎡)	43,157 (73㎡)	52,839 (90㎡)	50,620 (86㎡)	52,728 (89㎡)	403,559 (695㎡)
	ガス	17,403 (42㎡)	29,057 (154㎡)	72,701 (651㎡)	94,009 (1,046㎡)	108,770 (1,428㎡)	81,028 (1,092㎡)	55,224 (500㎡)	28,815 (184㎡)	50,299 (385㎡)	87,656 (673㎡)	92,832 (704㎡)	98,842 (725㎡)	816,636 (7,586㎡)
	小計	250,035	266,323	309,824	373,914	394,005	319,125	268,151	235,221	268,305	327,439	327,780	336,791	3,676,913

※使用量については、小数点以下の端数処理の関係上、各月の合計値と合計欄の値が一致しない場合があります。

光熱水費実績

資料7

(上段・小計:使用料金[単位:円]、下段:使用量)

西部館・こども文化センター		4月	5月	6月	7月	8月	9月	10月	11月	12月	1月	2月	3月	合計
R3年度	電気	395,056 (15,883kwh)	346,164 (11,473kwh)	334,297 (11,437kwh)	569,472 (25,583kwh)	654,463 (32,277kwh)	620,963 (28,248kwh)	548,053 (23,910kwh)	478,377 (18,084kwh)	513,707 (20,110kwh)	518,940 (20,528kwh)	577,329 (22,821kwh)	548,054 (20,098kwh)	6,104,875 (250,452kwh)
	水道	20,456 (73m)	12,778 (53m)	4,298 (24m)	39,315 (118m)	104,464 (248m)	62,910 (168m)	58,663 (159m)	29,286 (96m)	17,769 (66m)	24,295 (83m)	21,224 (75m)	18,537 (68m)	413,995 (1,231m)
	ガス	66,141 (918m)	13,905 (193m)	7,256 (94m)	114,655 (1,485m)	305,283 (3,694m)	288,505 (3,491m)	157,684 (805m)	67,482 (775m)	116,213 (1,019m)	386,270 (3,438m)	570,162 (4,726m)	686,835 (5,398m)	2,780,391 (26,036m)
	小計	481,653	372,847	345,851	723,442	1,064,210	972,378	764,400	575,145	647,689	929,505	1,168,715	1,253,426	9,299,261
R4年度	電気	551,590 (20,207kwh)	473,898 (15,049kwh)	569,219 (20,256kwh)	636,788 (23,955kwh)	762,207 (29,178kwh)	755,940 (27,223kwh)	625,735 (19,942kwh)	588,418 (17,062kwh)	666,921 (19,698kwh)	635,677 (17,778kwh)	651,517 (21,082kwh)	557,260 (18,281kwh)	7,475,170 (249,711kwh)
	水道	22,376 (78m)	14,698 (58m)	30,054 (98m)	80,215 (204m)	120,008 (279m)	101,822 (246m)	72,224 (191m)	36,955 (113m)	26,215 (88m)	23,144 (80m)	30,438 (99m)	20,072 (72m)	578,221 (1,606m)
	ガス	242,894 (2,277m)	6,294 (29m)	68,621 (575m)	248,656 (2,154m)	439,515 (3,768m)	507,501 (4,201m)	294,690 (2,259m)	62,467 (410m)	267,176 (1,485m)	842,740 (4,786m)	650,116 (4,430m)	538,171 (3,581m)	4,168,841 (29,955m)
	小計	816,860	494,890	667,894	965,659	1,321,730	1,365,263	992,649	687,840	960,312	1,501,561	1,332,071	1,115,503	12,222,232
R5年度	電気	543,956 (17,805kwh)	460,095 (15,406kwh)	529,533 (19,047kwh)	581,839 (24,149kwh)	638,098 (26,436kwh)	641,139 (29,071kwh)	537,971 (19,816kwh)	480,222 (16,007kwh)	526,744 (20,157kwh)	507,699 (18,458kwh)	574,548 (23,456kwh)	518,991 (19,171kwh)	6,540,835 (248,979kwh)
	水道	32,236 (103m)	25,831 (87m)	30,822 (100m)	67,629 (178m)	91,237 (224m)	101,708 (243m)	73,167 (193m)	36,360 (115m)	26,978 (94m)	22,760 (79m)	30,438 (99m)	30,438 (99m)	569,604 (1,614m)
	ガス	126,328 (1,040m)	33,984 (263m)	47,393 (407m)	154,009 (1,578m)	281,497 (3,290m)	347,175 (4,392m)	216,718 (2,276m)	13,180 (97m)	191,130 (1,560m)	472,738 (3,938m)	551,634 (4,529m)	521,649 (4,137m)	2,957,435 (27,507m)
	小計	702,520	519,910	607,748	803,477	1,010,832	1,090,022	827,856	529,762	744,852	1,003,197	1,156,620	1,071,078	10,067,874

南部館		4月	5月	6月	7月	8月	9月	10月	11月	12月	1月	2月	3月	合計
R3年度	電気	479,513 (21,074kwh)	426,203 (16,560kwh)	474,966 (19,224kwh)	602,419 (26,602kwh)	667,029 (30,341kwh)	631,400 (27,859kwh)	535,396 (22,706kwh)	506,430 (21,240kwh)	566,122 (24,477kwh)	631,130 (28,713kwh)	695,010 (31,015kwh)	596,888 (23,737kwh)	6,812,506 (293,547kwh)
	水道	83,490 (147m)	27,339 (50m)	34,352 (62m)	59,707 (106m)	45,158 (81m)	44,143 (77m)	51,490 (91m)	53,746 (95m)	51,876 (91m)	41,879 (75m)	44,520 (79m)	76,563 (133m)	614,263 (1,087m)
	ガス	20,484 (250m)	37,972 (478m)	34,472 (422m)	36,202 (445m)	80,479 (1,078m)	44,380 (545m)	24,482 (265m)	2,254 (4m)	36,190 (283m)	156,724 (1,356m)	88,439 (690m)	75,447 (550m)	637,525 (6,366m)
	小計	583,487	491,514	543,790	698,328	792,666	719,923	611,368	562,430	654,188	829,733	827,969	748,898	8,064,294
R4年度	電気	542,184 (19,925kwh)	460,204 (15,333kwh)	573,622 (21,169kwh)	764,154 (29,175kwh)	844,316 (31,625kwh)	809,706 (28,164kwh)	657,903 (19,209kwh)	695,637 (20,333kwh)	859,650 (25,555kwh)	895,802 (26,716kwh)	916,674 (30,940kwh)	670,821 (20,935kwh)	8,690,673 (289,077kwh)
	水道	49,907 (87m)	34,512 (64m)	66,597 (118m)	105,566 (188m)	72,000 (128m)	67,803 (120m)	61,416 (109m)	70,871 (125m)	90,767 (160m)	51,179 (91m)	82,913 (148m)	95,438 (167m)	848,969 (1,505m)
	ガス	27,403 (208m)	10,796 (70m)	41,144 (332m)	185,146 (1,588m)	164,772 (1,371m)	131,495 (1,033m)	42,832 (298m)	14,660 (82m)	95,587 (513m)	97,496 (519m)	182,460 (1,196m)	83,648 (522m)	1,077,439 (7,732m)
	小計	619,494	505,512	681,363	1,054,866	1,081,088	1,009,004	762,151	781,168	1,046,004	1,044,477	1,182,047	849,907	10,617,081
R5年度	電気	649,040 (5,734kwh)	532,711 (16,685kwh)	612,862 (20,997kwh)	739,699 (27,965kwh)	779,754 (31,326kwh)	738,896 (30,532kwh)	579,148 (20,717kwh)	554,903 (20,209kwh)	590,920 (23,869kwh)	577,045 (23,522kwh)	617,304 (26,166kwh)	586,498 (23,811kwh)	7,558,780 (271,533kwh)
	水道	62,788 (111m)	48,558 (87m)	77,432 (137m)	83,005 (149m)	91,658 (163m)	94,469 (169m)	64,400 (114m)	74,133 (130m)	88,615 (157m)	49,622 (88m)	94,881 (167m)	93,470 (165m)	923,031 (1,637m)
	ガス	11,232 (69m)	14,956 (98m)	66,333 (584m)	95,232 (953m)	172,196 (1,976m)	102,151 (1,207m)	49,698 (478m)	33,709 (305m)	66,937 (513m)	61,237 (462m)	96,597 (736m)	103,446 (768m)	873,724 (8,149m)
	小計	723,060	596,225	756,627	917,936	1,043,608	935,516	693,246	662,745	746,472	687,904	808,782	783,414	9,355,535

※使用量については、小数点以下の端数処理の関係上、各月の合計値と合計欄の値が一致しない場合があります。

光熱水費実績

資料7

(上段・小計:使用料金[単位:円]、下段:使用量)

東部館		4月	5月	6月	7月	8月	9月	10月	11月	12月	1月	2月	3月	合計
R3年度	電気	414,790 (16,863kwh)	374,815 (8,126kwh)	477,534 (7,884kwh)	430,920 (21,171kwh)	578,294 (32,687kwh)	521,975 (27,534kwh)	512,070 (27,324kwh)	499,087 (19,184kwh)	431,170 (15,744kwh)	557,247 (21,476kwh)	576,073 (23,312kwh)	547,168 (20,335kwh)	5,921,143 (241,640kwh)
	水道	41,491 (107m)	7,885 (30m)	5,267 (22m)	57,801 (123m)	62,718 (129m)	50,593 (107m)	68,823 (143m)	43,523 (112m)	34,740 (92m)	30,348 (82m)	27,065 (74m)	31,437 (85m)	461,691 (1,106m)
	ガス	12,701 (139m)	2,987 (15m)	1,584 (0m)	21,561 (247m)	115,840 (1,576m)	85,056 (1,095m)	80,881 (990m)	76,510 (897m)	40,981 (331m)	84,897 (714m)	72,593 (563m)	145,153 (1,092m)	740,744 (7,659m)
	小計	468,982	385,687	484,385	510,282	756,852	657,624	661,774	619,120	506,891	672,492	675,731	723,758	7,123,578
R4年度	電気	503,537 (17,372kwh)	270,750 (8,467kwh)	402,158 (16,721kwh)	630,845 (27,745kwh)	735,844 (29,122kwh)	857,267 (27,152kwh)	612,774 (19,943kwh)	802,983 (19,655kwh)	757,775 (17,514kwh)	938,285 (23,328kwh)	818,974 (24,698kwh)	658,248 (19,119kwh)	7,989,440 (250,836kwh)
	水道	44,775 (115m)	25,503 (70m)	53,206 (117m)	98,431 (192m)	59,156 (130m)	60,785 (155m)	50,113 (124m)	52,865 (137m)	40,558 (113m)	34,202 (103m)	31,774 (93m)	35,589 (99m)	586,957 (1,448m)
	ガス	43,642 (372m)	9,900 (63m)	25,487 (194m)	168,584 (1,441m)	174,804 (1,452m)	131,195 (1,041m)	146,913 (1,103m)	94,736 (647m)	49,849 (257m)	116,594 (632m)	121,834 (790m)	126,079 (807m)	1,209,617 (8,799m)
	小計	591,954	306,153	480,851	897,860	969,804	1,049,247	809,800	950,584	848,182	1,089,081	972,582	819,916	9,786,014
R5年度	電気	696,010 (8,384kwh)	605,302 (14,821kwh)	533,490 (20,734kwh)	476,979 (22,571kwh)	561,321 (28,718kwh)	587,999 (32,193kwh)	521,991 (24,489kwh)	637,820 (20,045kwh)	639,605 (20,360kwh)	561,960 (20,117kwh)	565,037 (22,338kwh)	660,163 (36,726kwh)	7,047,677 (271,496kwh)
	水道	52,393 (136m)	47,315 (118m)	61,694 (140m)	65,293 (132m)	72,484 (143m)	111,638 (215m)	75,903 (161m)	78,150 (181m)	45,793 (118m)	40,509 (107m)	48,604 (118m)	43,830 (107m)	743,606 (1,676m)
	ガス	40,964 (313m)	21,684 (158m)	48,647 (428m)	95,090 (947m)	129,191 (1,458m)	136,168 (1,659m)	165,116 (1,729m)	75,359 (750m)	40,089 (301m)	68,785 (532m)	112,681 (883m)	49,537 (353m)	983,311 (9,511m)
	小計	789,367	674,301	643,831	637,362	762,996	835,805	763,010	791,329	725,487	671,254	726,322	753,530	8,774,594

※使用量については、小数点以下の端数処理の関係上、各月の合計値と合計欄の値が一致しない場合があります。