

## 貸借対照表

(平成28年3月31日)

(単位：円)

|            |             |              |             |
|------------|-------------|--------------|-------------|
| 資産の部       |             | 負債の部         |             |
| 流動資産       | 0           | 流動負債         | 0           |
| 現金預金       | 0           | 地方債          | 0           |
| 歳計現金       | 0           | 短期借入金        | 0           |
| 歳入歳出外現金    | 0           | 他会計借入金       | 0           |
| 未収金        | 0           | その他短期借入金     | 0           |
| 貸倒引当金      | 0           | 賞与引当金        | 0           |
| 基金         | 0           | 未払金          | 0           |
| 財政調整基金     | 0           | 還付未済金        | 0           |
| 公債償還基金     | 0           | リース債務        | 0           |
| 貸倒引当金      | 0           | その他流動負債      | 0           |
| 短期貸付金      | 0           | 固定負債         | 0           |
| 貸倒引当金      | 0           | 地方債          | 0           |
| その他流動資産    | 0           | 長期借入金        | 0           |
| 固定資産       | 511,285,813 | 他会計借入金       | 0           |
| 事業用資産      | 511,285,810 | その他長期借入金     | 0           |
| 有形事業用固定資産  | 511,285,810 | 退職手当引当金      | 0           |
| 土地         | 492,983,228 | 損失補償等引当金     | 0           |
| 建物         | 18,302,582  | 長期未払金        | 0           |
| 工作物        | 0           | リース債務        | 0           |
| 立木竹        | 0           | その他固定負債      | 0           |
| 船舶         | 0           | 負債の部合計       | 0           |
| 浮標等        | 0           | 純資産の部        |             |
| 航空機        | 0           | 累積余剰         | 511,285,813 |
| 無形事業用固定資産  | 0           | 評価・換算差額等     | 0           |
| 地上権等       | 0           | その他有価証券評価差額金 | 0           |
| 特許権等       | 0           |              |             |
| インフラ資産     | 0           |              |             |
| 有形インフラ固定資産 | 0           |              |             |
| 土地         | 0           |              |             |
| 建物         | 0           |              |             |
| 工作物        | 0           |              |             |
| 無形インフラ固定資産 | 0           |              |             |
| 地上権等       | 0           |              |             |
| 特許権等       | 0           |              |             |
| 重要物品       | 3           |              |             |
| リース資産      | 0           |              |             |
| ソフトウェア     | 0           |              |             |
| 建設仮勘定      | 0           |              |             |
| 出資金        | 0           |              |             |
| 有価証券       | 0           |              |             |
| 出資による権利    | 0           |              |             |
| 公営企業会計出資金  | 0           |              |             |
| 信託受益権      | 0           |              |             |
| 基金         | 0           |              |             |
| 公債償還基金     | 0           |              |             |
| その他基金      | 0           |              |             |
| 貸倒引当金      | 0           |              |             |
| 長期貸付金      | 0           |              |             |
| 貸倒引当金      | 0           |              |             |
| その他債権      | 0           |              |             |
| 貸倒引当金      | 0           |              |             |
| 資産の部合計     | 511,285,813 | 純資産の部合計      | 511,285,813 |
|            |             | 負債及び純資産の部合計  | 511,285,813 |

## 行政コスト計算書

(自平成27年4月1日 至平成28年3月31日)

(単位：円)

|              |               |
|--------------|---------------|
| 経常収益         | 0             |
| 市税           | 0             |
| 地方譲与税        | 0             |
| 交付金          | 0             |
| 地方特例交付金      | 0             |
| 地方交付税        | 0             |
| 保険料          | 0             |
| 分担金及び負担金     | 0             |
| 使用料及び手数料     | 0             |
| 国・府支出金       | 0             |
| 他会計からの繰入金    | 0             |
| 一般会計からの繰入金   | 0             |
| 特別会計からの繰入金   | 0             |
| 公営企業からの繰入金   | 0             |
| 棚卸資産売却収入     | 0             |
| 受取利息及び配当金    | 0             |
| その他経常収益      | 0             |
| 経常費用         | 128,730,223   |
| 給与関係費        | 0             |
| 賞与引当金繰入額     | 0             |
| 退職手当引当金繰入額   | 0             |
| 物件費          | 81,907,513    |
| 維持補修費        | 75,816        |
| 減価償却費        | 2,203,461     |
| 支払利息及び手数料    | 0             |
| 貸倒損失         | 0             |
| 貸倒引当金繰入額     | 0             |
| 損失補償等引当金繰入額  | 0             |
| 棚卸資産売却原価     | 0             |
| 扶助費          | 0             |
| 負担金・補助金・交付金等 | 44,543,433    |
| 他会計への繰出金     | 0             |
| 一般会計への繰出金    | 0             |
| 特別会計への繰出金    | 0             |
| 公営企業への繰出金    | 0             |
| その他経常費用      | 0             |
| 経常収支差額       | ▲ 128,730,223 |
| 特別利益         | 0             |
| 資産売却益        | 0             |
| 資産受贈益        | 0             |
| 事業再編等に伴う移転損益 | 0             |
| その他特別利益      | 0             |
| 特別損失         | 0             |
| 資産除売却損       | 0             |
| 災害による損失      | 0             |
| 貸倒損失         | 0             |
| 出資金評価損       | 0             |
| 事業再編等に伴う移転損益 | 0             |
| その他特別損失      | 0             |
| 特別収支差額       | 0             |
| 一般財源等配分調整額   | 126,526,762   |
| 内部取引         | 0             |
| 当年度収支差額      | ▲ 2,203,461   |

## キャッシュ・フロー計算書

(自平成27年4月1日 至平成28年3月31日)

(単位：円)

|   |               |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
|---|---------------|--|------------|---|------|---|---------|---|-------|---|-----------|---|---------|---|-------|---|------------|---|------------|---|----------|---|-------------|---|--------------|---|--------------|---|----------------|---|----------|---|-------------|---|---------|---|------------|-------------|---------|---|-------|------------|---------|--------|-------------|---|-------|---|----------------|------------|------------|---|-------------|---|-------------|---|---------------|---|---------|---|--------------|---------------|--|--------|---|----------|---|-------|---|-----------|---|-----------|---|-------|---|-------|---|------------|---|-------------|---|-------------|---|---------------|---|--------|---|----------|---|------|--|--------|---|-------|---|-------|---|-------------|---|--------------|---|--------------|---|----------------|---|-----------|---|--------|---|----------|---|----------|---|------------|---|------------|---|-------------|---|-------------|---|---------------|---|-----------|---|----------|---|------------|---------------|------------|-------------|------------|---|------------|---|
| <table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2">行政サービス活動</td> </tr> <tr> <td>行政サービス活動収入</td> <td style="text-align: right;">0</td> </tr> <tr> <td>  市税収入</td> <td style="text-align: right;">0</td> </tr> <tr> <td>  地方譲与税収入</td> <td style="text-align: right;">0</td> </tr> <tr> <td>  交付金収入</td> <td style="text-align: right;">0</td> </tr> <tr> <td>  地方特例交付金収入</td> <td style="text-align: right;">0</td> </tr> <tr> <td>  地方交付税収入</td> <td style="text-align: right;">0</td> </tr> <tr> <td>  保険料収入</td> <td style="text-align: right;">0</td> </tr> <tr> <td>  分担金及び負担金収入</td> <td style="text-align: right;">0</td> </tr> <tr> <td>  使用料及び手数料収入</td> <td style="text-align: right;">0</td> </tr> <tr> <td>  国・府支出金収入</td> <td style="text-align: right;">0</td> </tr> <tr> <td>  他会計からの繰入金収入</td> <td style="text-align: right;">0</td> </tr> <tr> <td>    一般会計からの繰入金収入</td> <td style="text-align: right;">0</td> </tr> <tr> <td>    特別会計からの繰入金収入</td> <td style="text-align: right;">0</td> </tr> <tr> <td>    公営企業会計からの繰入金収入</td> <td style="text-align: right;">0</td> </tr> <tr> <td>  棚卸資産売却収入</td> <td style="text-align: right;">0</td> </tr> <tr> <td>  受取利息及び配当金収入</td> <td style="text-align: right;">0</td> </tr> <tr> <td>  その他行政収入</td> <td style="text-align: right;">0</td> </tr> <tr> <td>行政サービス活動支出</td> <td style="text-align: right;">126,526,762</td> </tr> <tr> <td>  給与関係費支出</td> <td style="text-align: right;">0</td> </tr> <tr> <td>  物件費支出</td> <td style="text-align: right;">81,907,513</td> </tr> <tr> <td>  維持補修費支出</td> <td style="text-align: right;">75,816</td> </tr> <tr> <td>  支払利息及び手数料支出</td> <td style="text-align: right;">0</td> </tr> <tr> <td>  扶助費支出</td> <td style="text-align: right;">0</td> </tr> <tr> <td>  負担金・補助金・交付金等支出</td> <td style="text-align: right;">44,543,433</td> </tr> <tr> <td>  他会計への繰出金支出</td> <td style="text-align: right;">0</td> </tr> <tr> <td>    一般会計への繰出金支出</td> <td style="text-align: right;">0</td> </tr> <tr> <td>    特別会計への繰出金支出</td> <td style="text-align: right;">0</td> </tr> <tr> <td>    公営企業会計への繰出金支出</td> <td style="text-align: right;">0</td> </tr> <tr> <td>  その他行政支出</td> <td style="text-align: right;">0</td> </tr> <tr> <td>行政サービス活動収支差額</td> <td style="text-align: right;">▲ 126,526,762</td> </tr> </table> | 行政サービス活動      |  | 行政サービス活動収入 | 0 | 市税収入 | 0 | 地方譲与税収入 | 0 | 交付金収入 | 0 | 地方特例交付金収入 | 0 | 地方交付税収入 | 0 | 保険料収入 | 0 | 分担金及び負担金収入 | 0 | 使用料及び手数料収入 | 0 | 国・府支出金収入 | 0 | 他会計からの繰入金収入 | 0 | 一般会計からの繰入金収入 | 0 | 特別会計からの繰入金収入 | 0 | 公営企業会計からの繰入金収入 | 0 | 棚卸資産売却収入 | 0 | 受取利息及び配当金収入 | 0 | その他行政収入 | 0 | 行政サービス活動支出 | 126,526,762 | 給与関係費支出 | 0 | 物件費支出 | 81,907,513 | 維持補修費支出 | 75,816 | 支払利息及び手数料支出 | 0 | 扶助費支出 | 0 | 負担金・補助金・交付金等支出 | 44,543,433 | 他会計への繰出金支出 | 0 | 一般会計への繰出金支出 | 0 | 特別会計への繰出金支出 | 0 | 公営企業会計への繰出金支出 | 0 | その他行政支出 | 0 | 行政サービス活動収支差額 | ▲ 126,526,762 | <table style="width: 100%; border-collapse: collapse;"> <tr> <td>投資活動支出</td> <td style="text-align: right;">0</td> </tr> <tr> <td>  固定資産取得支出</td> <td style="text-align: right;">0</td> </tr> <tr> <td>  基金積立金</td> <td style="text-align: right;">0</td> </tr> <tr> <td>    財政調整基金積立金</td> <td style="text-align: right;">0</td> </tr> <tr> <td>    その他の基金積立金</td> <td style="text-align: right;">0</td> </tr> <tr> <td>  出資金支出</td> <td style="text-align: right;">0</td> </tr> <tr> <td>  貸付金支出</td> <td style="text-align: right;">0</td> </tr> <tr> <td>  他会計への繰出金支出</td> <td style="text-align: right;">0</td> </tr> <tr> <td>    一般会計への繰出金支出</td> <td style="text-align: right;">0</td> </tr> <tr> <td>    特別会計への繰出金支出</td> <td style="text-align: right;">0</td> </tr> <tr> <td>    公営企業会計への繰出金支出</td> <td style="text-align: right;">0</td> </tr> <tr> <td>  保証金等支出</td> <td style="text-align: right;">0</td> </tr> <tr> <td>投資活動収支差額</td> <td style="text-align: right;">0</td> </tr> <tr> <td>財務活動</td> <td></td> </tr> <tr> <td>  財務活動収入</td> <td style="text-align: right;">0</td> </tr> <tr> <td>    地方債収入</td> <td style="text-align: right;">0</td> </tr> <tr> <td>    借入金収入</td> <td style="text-align: right;">0</td> </tr> <tr> <td>    他会計からの繰入金収入</td> <td style="text-align: right;">0</td> </tr> <tr> <td>      一般会計からの繰入金収入</td> <td style="text-align: right;">0</td> </tr> <tr> <td>      特別会計からの繰入金収入</td> <td style="text-align: right;">0</td> </tr> <tr> <td>      公営企業会計からの繰入金収入</td> <td style="text-align: right;">0</td> </tr> <tr> <td>    その他財務活動収入</td> <td style="text-align: right;">0</td> </tr> <tr> <td>  財務活動支出</td> <td style="text-align: right;">0</td> </tr> <tr> <td>    地方債償還金支出</td> <td style="text-align: right;">0</td> </tr> <tr> <td>    借入金償還金支出</td> <td style="text-align: right;">0</td> </tr> <tr> <td>    リース債務償還金支出</td> <td style="text-align: right;">0</td> </tr> <tr> <td>    他会計への繰出金支出</td> <td style="text-align: right;">0</td> </tr> <tr> <td>      一般会計への繰出金支出</td> <td style="text-align: right;">0</td> </tr> <tr> <td>      特別会計への繰出金支出</td> <td style="text-align: right;">0</td> </tr> <tr> <td>      公営企業会計への繰出金支出</td> <td style="text-align: right;">0</td> </tr> <tr> <td>    その他財務活動支出</td> <td style="text-align: right;">0</td> </tr> <tr> <td>財務活動収支差額</td> <td style="text-align: right;">0</td> </tr> <tr> <td>当年度現金預金増減額</td> <td style="text-align: right;">▲ 126,526,762</td> </tr> <tr> <td>一般財源等配分調整額</td> <td style="text-align: right;">126,526,762</td> </tr> <tr> <td>前年度末現金預金残高</td> <td style="text-align: right;">0</td> </tr> <tr> <td>当年度末現金預金残高</td> <td style="text-align: right;">0</td> </tr> </table> | 投資活動支出 | 0 | 固定資産取得支出 | 0 | 基金積立金 | 0 | 財政調整基金積立金 | 0 | その他の基金積立金 | 0 | 出資金支出 | 0 | 貸付金支出 | 0 | 他会計への繰出金支出 | 0 | 一般会計への繰出金支出 | 0 | 特別会計への繰出金支出 | 0 | 公営企業会計への繰出金支出 | 0 | 保証金等支出 | 0 | 投資活動収支差額 | 0 | 財務活動 |  | 財務活動収入 | 0 | 地方債収入 | 0 | 借入金収入 | 0 | 他会計からの繰入金収入 | 0 | 一般会計からの繰入金収入 | 0 | 特別会計からの繰入金収入 | 0 | 公営企業会計からの繰入金収入 | 0 | その他財務活動収入 | 0 | 財務活動支出 | 0 | 地方債償還金支出 | 0 | 借入金償還金支出 | 0 | リース債務償還金支出 | 0 | 他会計への繰出金支出 | 0 | 一般会計への繰出金支出 | 0 | 特別会計への繰出金支出 | 0 | 公営企業会計への繰出金支出 | 0 | その他財務活動支出 | 0 | 財務活動収支差額 | 0 | 当年度現金預金増減額 | ▲ 126,526,762 | 一般財源等配分調整額 | 126,526,762 | 前年度末現金預金残高 | 0 | 当年度末現金預金残高 | 0 |
| 行政サービス活動  |               |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 行政サービス活動収入  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 市税収入  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 地方譲与税収入   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 交付金収入   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 地方特例交付金収入   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 地方交付税収入   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 保険料収入   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 分担金及び負担金収入  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 使用料及び手数料収入  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 国・府支出金収入  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 他会計からの繰入金収入   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 一般会計からの繰入金収入  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 特別会計からの繰入金収入  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 公営企業会計からの繰入金収入  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 棚卸資産売却収入  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 受取利息及び配当金収入   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| その他行政収入   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 行政サービス活動支出  | 126,526,762   |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 給与関係費支出   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 物件費支出   | 81,907,513    |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 維持補修費支出   | 75,816        |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 支払利息及び手数料支出   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 扶助費支出   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 負担金・補助金・交付金等支出  | 44,543,433    |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 他会計への繰出金支出  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 一般会計への繰出金支出   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 特別会計への繰出金支出   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 公営企業会計への繰出金支出   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| その他行政支出   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 行政サービス活動収支差額  | ▲ 126,526,762 |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 投資活動支出  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 固定資産取得支出  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 基金積立金   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 財政調整基金積立金   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| その他の基金積立金   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 出資金支出   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 貸付金支出   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 他会計への繰出金支出  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 一般会計への繰出金支出   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 特別会計への繰出金支出   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 公営企業会計への繰出金支出   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 保証金等支出  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 投資活動収支差額  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 財務活動  |               |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 財務活動収入  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 地方債収入   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 借入金収入   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 他会計からの繰入金収入   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 一般会計からの繰入金収入  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 特別会計からの繰入金収入  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 公営企業会計からの繰入金収入  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| その他財務活動収入   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 財務活動支出  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 地方債償還金支出  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 借入金償還金支出  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| リース債務償還金支出  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 他会計への繰出金支出  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 一般会計への繰出金支出   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 特別会計への繰出金支出   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 公営企業会計への繰出金支出   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| その他財務活動支出   | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 財務活動収支差額  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 当年度現金預金増減額  | ▲ 126,526,762 |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 一般財源等配分調整額  | 126,526,762   |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 前年度末現金預金残高  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |
| 当年度末現金預金残高  | 0             |  |            |   |      |   |         |   |       |   |           |   |         |   |       |   |            |   |            |   |          |   |             |   |              |   |              |   |                |   |          |   |             |   |         |   |            |             |         |   |       |            |         |        |             |   |       |   |                |            |            |   |             |   |             |   |               |   |         |   |              |               |  |        |   |          |   |       |   |           |   |           |   |       |   |       |   |            |   |             |   |             |   |               |   |        |   |          |   |      |  |        |   |       |   |       |   |             |   |              |   |              |   |                |   |           |   |        |   |          |   |          |   |            |   |            |   |             |   |             |   |               |   |           |   |          |   |            |               |            |             |            |   |            |   |

純資産変動計算書  
(自平成27年4月1日 至平成28年3月31日)

(単位：円)

| 区分     | 累積余剰        | 評価・換算差額等 | 合計          |
|--------|-------------|----------|-------------|
| 前年度末残高 | 513,489,274 | 0        | 513,489,274 |
| 当年度変動額 | ▲ 2,203,461 | 0        | ▲ 2,203,461 |
| 当年度末残高 | 511,285,813 | 0        | 511,285,813 |