

(1) 税目別明細 (その1)

| 区 分           |   | 平 成 13 年 度  |          |             | 平 成 14 年 度  |          |             | 平 成 15 年 度  |          |             | 平 成 16 年 度  |          |             | 区 分 |               |
|---------------|---|-------------|----------|-------------|-------------|----------|-------------|-------------|----------|-------------|-------------|----------|-------------|-----|---------------|
|               |   | 調定済額        | 収入<br>歩合 | 収入済額        | 調定済額        | 収入<br>歩合 | 収入済額        | 調定済額        | 収入<br>歩合 | 収入済額        | 調定済額        | 収入<br>歩合 | 収入済額        |     |               |
| 市 税 総 計       | 合 | 708,991,778 | 93.9     | 665,500,876 | 680,360,642 | 93.3     | 635,039,050 | 657,038,188 | 93.3     | 613,049,206 | 658,960,748 | 93.9     | 618,500,354 | 合   | 市 税 総 計       |
|               | 当 | 666,484,291 | 98.1     | 653,589,955 | 634,999,648 | 98.1     | 622,728,569 | 609,039,581 | 98.4     | 599,134,655 | 614,839,158 | 98.6     | 606,012,709 | 当   |               |
|               | 前 | 4,461,233   | 88.1     | 3,929,701   | 4,566,337   | 89.7     | 4,098,201   | 5,681,034   | 89.5     | 5,082,420   | 4,839,069   | 91.8     | 4,441,283   | 前   |               |
| ◎ 普 通 税       | 滯 | 38,046,254  | 21.0     | 7,981,220   | 40,794,657  | 20.1     | 8,212,280   | 42,317,573  | 20.9     | 8,832,131   | 39,282,521  | 20.5     | 8,046,362   | 滯   | ◎ 普 通 税       |
|               | 合 | 612,842,855 | 93.9     | 575,303,203 | 587,584,249 | 93.3     | 548,351,992 | 570,373,111 | 93.3     | 532,226,568 | 574,226,338 | 93.9     | 539,004,619 | 合   |               |
|               | 当 | 575,585,777 | 98.1     | 564,623,267 | 547,901,680 | 98.1     | 537,307,473 | 528,258,369 | 98.4     | 519,707,349 | 535,425,797 | 98.6     | 527,768,517 | 当   |               |
| 市 民 税         | 前 | 4,361,473   | 88.0     | 3,836,382   | 4,490,413   | 89.7     | 4,029,653   | 5,556,823   | 89.7     | 4,981,982   | 4,708,317   | 91.7     | 4,318,570   | 前   | 市 民 税         |
|               | 滯 | 32,895,605  | 20.8     | 6,843,554   | 35,192,156  | 19.9     | 7,014,866   | 36,557,919  | 20.6     | 7,537,237   | 34,092,224  | 20.3     | 6,917,532   | 滯   |               |
|               | 合 | 247,646,564 | 94.9     | 235,099,664 | 231,486,102 | 94.2     | 217,987,216 | 229,893,637 | 94.2     | 216,586,793 | 242,290,334 | 94.7     | 229,473,802 | 合   |               |
| 個 人           | 当 | 232,826,606 | 98.6     | 229,582,285 | 216,388,419 | 98.3     | 212,776,484 | 213,096,601 | 98.7     | 210,236,552 | 227,028,563 | 98.8     | 224,306,021 | 当   | 個 人           |
|               | 前 | 3,945,143   | 87.7     | 3,460,071   | 3,536,777   | 88.4     | 3,127,735   | 4,666,838   | 89.0     | 4,151,189   | 3,427,189   | 89.8     | 3,078,278   | 前   |               |
|               | 滯 | 10,874,815  | 18.9     | 2,057,308   | 11,560,906  | 18.0     | 2,082,997   | 12,130,198  | 18.1     | 2,199,052   | 11,834,582  | 17.7     | 2,089,503   | 滯   |               |
| ( 個 人 特 徴 )   | 合 | 122,010,435 | 91.2     | 111,302,578 | 119,905,026 | 90.6     | 108,650,276 | 115,118,240 | 90.2     | 103,825,690 | 111,386,612 | 90.3     | 100,579,382 | 合   | ( 個 人 特 徴 )   |
|               | 当 | 111,115,733 | 97.5     | 108,327,276 | 108,649,874 | 97.5     | 105,891,739 | 103,351,629 | 97.6     | 100,884,444 | 100,027,739 | 97.7     | 97,719,866  | 当   |               |
|               | 前 | 1,604,428   | 78.0     | 1,252,020   | 1,364,645   | 77.0     | 1,050,969   | 1,485,284   | 72.8     | 1,081,775   | 1,314,524   | 82.2     | 1,079,958   | 前   |               |
| ( 個 人 普 徴 )   | 滯 | 9,290,274   | 18.5     | 1,723,282   | 9,890,507   | 17.3     | 1,707,568   | 10,281,327  | 18.1     | 1,859,471   | 10,044,349  | 17.7     | 1,779,558   | 滯   | ( 個 人 普 徴 )   |
|               | 合 | 73,191,087  | 98.2     | 71,881,056  | 71,362,516  | 98.2     | 70,097,143  | 67,436,885  | 98.3     | 66,294,202  | 65,053,201  | 98.5     | 64,068,082  | 合   |               |
|               | 当 | 72,074,633  | 99.3     | 71,585,332  | 70,185,437  | 99.4     | 69,771,505  | 66,330,536  | 99.5     | 66,000,998  | 64,088,156  | 99.6     | 63,821,583  | 当   |               |
| ( 個 人 均 等 割 ) | 前 | —           | —        | —           | —           | —        | —           | —           | —        | —           | —           | —        | —           | 前   | ( 個 人 均 等 割 ) |
|               | 滯 | 1,116,454   | 26.5     | 295,724     | 1,177,079   | 27.7     | 325,638     | 1,106,349   | 26.5     | 293,204     | 965,045     | 25.5     | 246,499     | 滯   |               |
|               | 合 | 48,819,348  | 80.7     | 39,421,522  | 48,542,510  | 79.4     | 38,553,133  | 47,681,355  | 78.7     | 37,531,488  | 46,333,411  | 78.8     | 36,511,300  | 合   |               |
| ( 個 人 所 得 割 ) | 当 | 39,041,100  | 94.1     | 36,741,944  | 38,464,437  | 93.9     | 36,120,234  | 37,021,093  | 94.2     |             |             |          |             |     |               |

(1) 税目別明細 (その2)

| 区 分      |   | 平成 13 年 度  |       |            | 平成 14 年 度  |       |            | 平成 15 年 度  |       |            | 平成 16 年 度  |       |            | 区 分 |          |
|----------|---|------------|-------|------------|------------|-------|------------|------------|-------|------------|------------|-------|------------|-----|----------|
|          |   | 調定済額       | 収入歩合  | 収入済額       | 調定済額       | 収入歩合  | 収入済額       | 調定済額       | 収入歩合  | 収入済額       | 調定済額       | 収入歩合  | 収入済額       |     |          |
| ( 償却資産 ) | 合 | 40,997,511 | 99.1  | 40,618,725 | 42,200,626 | 99.1  | 41,825,527 | 40,252,702 | 99.1  | 39,895,920 | 38,258,604 | 99.1  | 37,929,024 | 合   | ( 償却資産 ) |
|          | 当 | 40,295,576 | 99.7  | 40,165,787 | 41,139,419 | 99.7  | 41,011,822 | 39,289,243 | 99.7  | 39,189,908 | 37,269,200 | 99.8  | 37,190,228 | 当   |          |
|          | 前 | 349,628    | 90.8  | 317,546    | 708,169    | 96.8  | 685,213    | 621,264    | 96.2  | 597,444    | 664,526    | 97.7  | 649,360    | 前   |          |
| ( 交付金 )  | 滞 | 352,307    | 38.4  | 135,392    | 353,038    | 36.4  | 128,492    | 342,195    | 31.7  | 108,568    | 324,878    | 27.5  | 89,436     | 滞   | ( 交付金 )  |
|          | 当 | 1,066,796  | 100.0 | 1,066,796  | 1,040,643  | 100.0 | 1,040,643  | 1,046,269  | 100.0 | 1,046,269  | 928,145    | 100.0 | 928,145    | 当   |          |
| ( 納付金 )  | 当 | —          | —     | —          | —          | —     | —          | —          | —     | —          | 576,705    | 100.0 | 576,705    | 当   | ( 納付金 )  |
| 軽自動車税    | 合 | 1,194,737  | 83.0  | 991,539    | 1,225,182  | 82.9  | 1,016,126  | 1,258,606  | 82.8  | 1,042,731  | 1,294,813  | 83.2  | 1,077,867  | 合   | 軽自動車税    |
|          | 当 | 1,026,410  | 94.1  | 965,487    | 1,049,775  | 94.1  | 987,969    | 1,076,704  | 94.2  | 1,013,825  | 1,106,654  | 94.5  | 1,045,926  | 当   |          |
|          | 前 | 2,783      | 90.0  | 2,506      | 2,404      | 88.1  | 2,117      | 2,629      | 87.0  | 2,286      | 2,754      | 85.4  | 2,353      | 前   |          |
|          | 滞 | 165,544    | 14.2  | 23,546     | 173,003    | 15.1  | 26,400     | 179,273    | 14.8  | 26,620     | 185,405    | 16.0  | 29,588     | 滞   |          |
| 市たばこ税    | 合 | 29,232,989 | 100.0 | 29,232,989 | 28,168,197 | 100.0 | 28,168,197 | 29,342,543 | 100.0 | 29,342,531 | 28,582,170 | 100.0 | 28,582,147 | 合   | 市たばこ税    |
|          | 当 | 29,232,989 | 100.0 | 29,232,989 | 28,168,121 | 100.0 | 28,168,121 | 29,342,409 | 100.0 | 29,342,397 | 28,582,135 | 100.0 | 28,582,135 | 当   |          |
|          | 前 | —          | —     | —          | 76         | 100.0 | 76         | 134        | 100.0 | 134        | 23         | 52.2  | 12         | 前   |          |
|          | 滞 | —          | —     | —          | —          | —     | —          | —          | —     | —          | 12         | 0.0   | 0          | 滞   |          |
| 特別土地保有税  | 合 | 429,371    | 22.0  | 94,365     | 472,810    | 29.7  | 140,592    | 530,324    | 57.9  | 306,951    | 737,047    | 87.7  | 646,386    | 合   | 特別土地保有税  |
|          | 当 | 52,820     | 98.4  | 51,999     | 66,938     | 100.0 | 66,938     | —          | —     | —          | —          | —     | —          | 当   |          |
|          | 前 | 25,094     | 99.8  | 25,040     | 70,866     | 100.0 | 70,866     | 198,106    | 94.4  | 186,921    | 513,675    | 100.0 | 513,675    | 前   |          |
|          | 滞 | 351,457    | 4.9   | 17,326     | 335,006    | 0.8   | 2,788      | 332,218    | 36.1  | 120,030    | 223,372    | 59.4  | 132,711    | 滞   |          |
| ◎ 目的税    | 合 | 96,148,923 | 93.8  | 90,197,673 | 92,776,393 | 93.4  | 86,687,058 | 86,665,077 | 93.3  | 80,822,638 | 84,734,410 | 93.8  | 79,495,735 | 合   | ◎ 目的税    |
|          | 当 | 90,898,514 | 97.9  | 88,966,688 | 87,097,968 | 98.1  | 85,421,096 | 80,781,212 | 98.3  | 79,427,306 | 79,413,361 | 98.5  | 78,244,192 | 当   |          |
|          | 前 | 99,760     | 93.5  | 93,319     | 75,924     | 90.3  | 68,548     | 124,211    | 80.9  | 100,438    | 130,752    | 93.9  | 122,713    | 前   |          |
|          | 滞 | 5,150,649  | 22.1  | 1,137,666  | 5,602,501  | 21.4  | 1,197,414  | 5,759,654  | 22.5  | 1,294,894  | 5,190,297  | 21.7  | 1,128,830  | 滞   |          |
| 事業所税     | 合 | 27,265,558 | 99    |            |            |       |            |            |       |            |            |       |            |     |          |

### Ⅲ 税 収 入

#### 1. 市税決算額累年比較

##### (1) 税目別明細 (その1)

(単位：千円・％)

| 区 分           |   | 平成 17 年 度   |      |             | 平成 18 年 度   |      |             | 平成 19 年 度   |      |             | 平成 20 年 度   |      |             | 区 分 |               |
|---------------|---|-------------|------|-------------|-------------|------|-------------|-------------|------|-------------|-------------|------|-------------|-----|---------------|
|               |   | 調定済額        | 収入歩合 | 収入済額        | 調定済額        | 収入歩合 | 収入済額        | 調定済額        | 収入歩合 | 収入済額        | 調定済額        | 収入歩合 | 収入済額        |     |               |
| 市 税 総 計       | 合 | 665,880,774 | 94.4 | 628,572,551 | 686,422,334 | 95.1 | 652,624,201 | 711,266,074 | 95.4 | 678,485,226 | 703,405,831 | 95.4 | 670,787,495 | 合   | 市 税 総 計       |
|               | 当 | 625,121,428 | 98.7 | 617,209,169 | 646,808,094 | 98.9 | 639,433,442 | 675,967,880 | 98.7 | 667,291,555 | 669,424,620 | 98.6 | 660,225,621 | 当   | 市 税 総 計       |
|               | 前 | 4,560,623   | 89.9 | 4,099,165   | 6,554,230   | 92.9 | 6,086,239   | 5,355,791   | 89.0 | 4,767,062   | 5,068,525   | 89.2 | 4,522,797   | 前   | 市 税 総 計       |
| ◎ 普 通 税       | 滞 | 36,198,723  | 20.1 | 7,264,217   | 33,060,010  | 21.5 | 7,104,520   | 29,942,403  | 21.5 | 6,426,609   | 28,912,686  | 20.9 | 6,039,077   | 滞   | ◎ 普 通 税       |
|               | 合 | 581,766,424 | 94.4 | 549,211,404 | 605,550,375 | 95.1 | 575,829,902 | 629,194,991 | 95.4 | 599,987,974 | 620,184,154 | 95.3 | 590,803,039 | 合   | ◎ 普 通 税       |
|               | 当 | 545,873,904 | 98.7 | 538,939,788 | 570,339,373 | 98.8 | 563,746,168 | 597,664,418 | 98.7 | 589,774,733 | 589,494,705 | 98.6 | 581,099,542 | 当   | ◎ 普 通 税       |
| 市 民 税         | 前 | 4,449,302   | 89.7 | 3,993,041   | 6,418,603   | 92.9 | 5,961,376   | 5,209,760   | 88.9 | 4,631,765   | 4,894,854   | 89.0 | 4,354,635   | 前   | 市 民 税         |
|               | 滞 | 31,443,218  | 20.0 | 6,278,575   | 28,792,399  | 21.3 | 6,122,358   | 26,320,813  | 21.2 | 5,581,476   | 25,794,595  | 20.7 | 5,348,862   | 滞   | 市 民 税         |
|               | 合 | 255,555,015 | 95.2 | 243,333,876 | 295,802,537 | 95.9 | 283,583,612 | 319,416,820 | 95.6 | 305,384,529 | 309,963,490 | 95.0 | 294,387,322 | 合   | 市 民 税         |
| 個 人 税         | 当 | 240,989,564 | 98.8 | 238,103,015 | 279,393,736 | 98.8 | 276,118,069 | 303,738,668 | 98.5 | 299,104,326 | 293,044,589 | 98.3 | 288,065,659 | 当   | 個 人 税         |
|               | 前 | 3,569,437   | 87.8 | 3,134,091   | 5,762,699   | 92.7 | 5,341,179   | 4,793,267   | 88.5 | 4,240,620   | 4,300,882   | 88.1 | 3,787,356   | 前   | 個 人 税         |
|               | 滞 | 10,996,014  | 19.1 | 2,096,770   | 10,646,102  | 20.0 | 2,124,364   | 10,884,885  | 18.7 | 2,039,583   | 12,618,019  | 20.1 | 2,534,307   | 滞   | 個 人 税         |
| ( 個 人 特 徴 )   | 合 | 115,713,904 | 90.8 | 105,098,084 | 125,979,118 | 91.7 | 115,551,011 | 147,877,811 | 91.8 | 135,729,268 | 153,617,847 | 91.2 | 140,035,638 | 合   | ( 個 人 特 徴 )   |
|               | 当 | 104,897,790 | 97.6 | 102,412,772 | 115,659,475 | 97.6 | 112,939,102 | 137,172,148 | 96.9 | 132,986,054 | 141,246,179 | 96.8 | 136,712,818 | 当   | ( 個 人 特 徴 )   |
|               | 前 | 1,165,825   | 75.9 | 884,862     | 1,073,220   | 78.4 | 840,961     | 1,420,048   | 70.3 | 997,729     | 1,430,716   | 75.7 | 1,083,672   | 前   | ( 個 人 特 徴 )   |
| ( 個 人 普 徴 )   | 滞 | 9,650,289   | 18.7 | 1,800,450   | 9,246,423   | 19.2 | 1,770,948   | 9,285,615   | 18.8 | 1,745,485   | 10,940,952  | 20.5 | 2,239,148   | 滞   | ( 個 人 普 徴 )   |
|               | 合 | 68,144,346  | 98.7 | 67,266,044  | 73,648,484  | 98.8 | 72,797,353  | 88,839,634  | 98.9 | 87,897,710  | 93,275,613  | 98.9 | 92,286,358  | 合   | ( 個 人 普 徴 )   |
|               | 当 | 67,303,527  | 99.6 | 67,041,810  | 72,870,090  | 99.6 | 72,593,065  | 88,075,032  | 99.6 | 87,690,177  | 92,437,437  | 99.6 | 92,045,455  | 当   | ( 個 人 普 徴 )   |
| ( 個 人 均 等 割 ) | 前 | —           | —    | —           | —           | —    | —           | —           | —    | —           | —           | —    | —           | 前   | ( 個 人 均 等 割 ) |
|               | 滞 | 840,819     | 26.7 | 224,234     | 778,394     | 26.2 | 204,288     | 764,602     | 27.1 | 207,533     | 838,176     | 28.7 | 240,903     | 滞   | ( 個 人 均 等 割 ) |
|               | 合 | 47,569,558  | 79.5 | 37,832,040  | 52,330,634  | 81.7 | 42,753,658  | 59,038,177  | 81.0 | 47,831,558  | 60,342,234  | 79.1 | 47,749,280  | 合   | ( 個 人 均 等 割 ) |
| ( 個 人 所 得 割 ) | 当 | 37,594,263  | 94.1 | 35,370,962  | 42,789,385  | 94.3 | 40,346,037  | 49,097,116  | 92.3 | 45,295,877  | 48,808,742  | 91.5 | 44,667,363  | 当   | ( 個 人 所 得 割 ) |
|               | 前 | 1,165,825   | 75.9 | 884,862     | 1,073,220   | 78.4 | 840,961     | 1,420,048   | 70.3 | 997,729     | 1,430,716   | 75.7 | 1,083,672   | 前   | ( 個 人 所 得 割 ) |
|               | 滞 | 8,809,470   | 17.9 | 1,576,216   | 8,468,029   | 18.5 | 1,566,660   | 8,521,013   | 18.0 | 1,537,952   | 10,102,776  | 19.8 | 1,998,245   | 滞   | ( 個 人 所 得 割 ) |
| ( 法 人 均 等 割 ) | 合 | 3,109,781   | 90.8 | 2,822,302   | 3,436,304   | 91.4 | 3,141,972   | 3,584,545   | 90.4 | 3,241,448   | 3,727,758   | 89.5 | 3,337,934   | 合   | ( 法 人 均 等 割 ) |
|               | 当 | 2,845,505   | 97.2 | 2,765,379   | 3,172,012   | 97.2 | 3,083,125   | 3,306,092   | 96.2 | 3,180,682   | 3,400,739   | 95.9 | 3,261,043   | 当   | ( 法 人 均 等 割 ) |
|               | 前 | 13,307      | 75.9 | 10,100      | 13,896      | 78.4 | 10,889      | 16,368      | 70.3 | 11,500      | 18,026      | 75.7 | 13,653      | 前   | ( 法 人 均 等 割 ) |
| ( 法 人 所 得 割 ) | 滞 | 250,969     | 18.7 | 46,823      | 250,396     | 19.2 | 47,958      | 262,085     | 18.8 | 49,266      | 308,993     | 20.5 | 63,238      | 滞   | ( 法 人 所 得 割 ) |
|               | 合 | 112,604,123 | 90.8 | 102,275,782 | 122,542,814 | 91.7 | 112,409,039 | 144,293,266 | 91.8 | 132,487,820 | 149,890,089 | 91.2 | 136,697,704 | 合   | ( 法 人 所 得 割 ) |
|               | 当 | 102,052,285 | 97.6 | 99,647,393  | 112,487,463 | 97.7 | 109,855,977 | 133,866,056 | 97.0 | 129,805,372 | 137,845,440 | 96.8 | 133,451,775 | 当   | ( 法 人 所 得 割 ) |
| 法 人 税         | 前 | 1,152,518   | 75.9 | 874,762     | 1,059,324   | 78.4 | 830,072     | 1,403,680   | 70.3 | 986,229     | 1,412,690   | 75.7 | 1,070,019   | 前   | 法 人 税         |
|               | 滞 | 9,399,320   | 18.7 | 1,753,627   | 8,996,027   | 19.2 | 1,722,990   | 9,023,530   | 18.8 | 1,696,219   | 10,631,959  | 20.5 | 2,175,910   | 滞   | 法 人 税         |
|               | 合 | 139,841,111 | 98.9 | 138,235,792 | 169,823,419 | 98.9 | 168,032,601 | 171,539,009 | 98.9 | 169,655,261 | 156,345,643 | 98.7 | 154,351,684 | 合   | 法 人 税         |
| ( 法 人 均 等 割 ) | 当 | 136,091,774 | 99.7 | 135,690,243 | 163,734,261 | 99.7 | 163,178,967 | 166,566,520 | 99.7 | 166,118,272 | 151,798,410 | 99.7 | 151,352,841 | 当   | ( 法 人 均 等 割 ) |
|               | 前 | 2,403,612   | 93.6 | 2,249,229   | 4,689,479   | 96.0 | 4,500,218   | 3,373,219   | 96.1 | 3,242,891   | 2,870,166   | 94.2 | 2,703,684   | 前   | ( 法 人 均 等 割 ) |
|               | 滞 | 1,345,725   | 22.0 | 296,320     | 1,399,679   | 25.2 | 353,416     | 1,599,270   | 18.4 | 294,098     | 1,677,067   | 17.6 | 295,159     | 滞   | ( 法 人 均 等 割 ) |
| ( 法 人 税 割 )   | 合 | 17,670,152  | 99.0 | 17,485,227  | 17,904,116  | 99.0 | 17,717,483  | 18,209,188  | 99.0 | 18,018,702  | 18,131,964  | 98.9 | 17,930,118  | 合   | ( 法 人 税 割 )   |
|               | 当 | 17,379,572  | 99.7 | 17,328,295  | 17,582,319  | 99.7 | 17,522,690  | 17,878,059  | 99.7 | 17,829,948  | 17,792,002  | 99.7 | 17,739,778  | 当   | ( 法 人 税 割 )   |
|               | 前 | 129,892     | 93.6 | 121,549     | 160,561     | 96.0 | 154,081     | 164,458     | 96.1 | 158,104     | 170,376     | 94.2 | 160,493     | 前   | ( 法 人 税 割 )   |
| 固 定 資 産 税     | 滞 | 160,688     | 22.0 | 35,383      | 161,236     | 25.2 | 40,712      | 166,671     | 18.4 | 30,650      | 169,586     | 17.6 | 29,847      | 滞   | 固 定 資 産 税     |
|               | 合 | 122,170,959 | 98.8 | 120,750,565 | 151,919,303 | 98.9 | 150,315,118 | 153,329,821 | 98.9 | 151,636,559 | 138,213,679 | 98.7 | 136,421,566 | 合   | 固 定 資 産 税     |
|               | 当 | 118,712,202 | 99.7 | 118,361,948 | 146,151,942 | 99.7 | 145,656,277 | 148,688,461 | 99.7 | 148,288,324 | 134,006,408 | 99.7 | 133,613,063 | 当   | 固 定 資 産 税     |
| ( 土 地 )       | 前 | 2,273,720   | 93.6 | 2,127,680   | 4,528,918   | 96.0 | 4,346,137   | 3,208,761   | 96.1 | 3,084,787   | 2,699,790   | 94.2 | 2,543,191   | 前   | ( 土 地 )       |
|               | 滞 | 1,185,037   | 22.0 | 260,937     | 1,238,443   | 25.2 | 312,704     | 1,432,599   | 18.4 | 263,448     | 1,507,481   | 17.6 | 265,312     | 滞   | ( 土 地 )       |
|               | 合 | 297,122,622 | 93.3 | 277,099,285 | 280,720,213 | 93.9 | 263,524,173 | 281,363,961 | 94.7 | 266,469,672 | 283,210,156 | 95.2 | 269,683,043 | 合   | ( 土 地 )       |
| ( 家 屋 )       | 当 | 276,082,872 | 98.6 | 272,095,083 | 262,196,468 | 98.8 | 258,938,639 | 265,795,126 | 98.8 | 262,599,489 | 269,688,843 | 98.8 | 266,334,261 | 当   | ( 家 屋 )       |
|               | 前 | 875,927     | 97.7 | 855,446     | 651,033     | 94.6 | 615,851     | 384,826     | 93.6 | 360,150     | 591,399     | 95.5 | 565,064     | 前   | ( 家 屋 )       |
|               | 滞 | 20,163,823  | 20.6 | 4,148,756   | 17,872,712  | 22.2 | 3,969,683   | 15,184,009  | 23.1 | 3,510,033   | 12,929,914  | 21.5 | 2,783,718   | 滞   | ( 家 屋 )       |
| ( 家 屋 )       | 合 | 117,218,891 | 91.5 | 107,249,403 | 112,444,082 | 92.5 | 104,033,455 | 111,025,034 | 93.6 | 103,894,119 | 110,288,403 | 94.3 | 103,955,712 | 合   | ( 家 屋 )       |
|               | 当 | 106,829,573 | 98.4 | 105,070,995 | 103,495,505 | 98.6 | 102,022,931 | 103,575,810 | 98.6 | 102,155,495 | 103,993,396 | 98.6 | 102,531,396 | 当   | ( 家 屋 )       |
|               | 前 | 64,459      | 87.7 | 56,527      | 45,263      | 76.4 | 34,570      | 20,854      | 84.8 | 17,679      | 99,824      | 90.0 | 89,866      | 前   | ( 家 屋 )       |
| ( 家 屋 )       | 滞 | 10,324,859  | 20.6 | 2,121,881   | 8,903,314   | 22.2 | 1,975,954   | 7,428,370   | 23.2 | 1,720,945   | 6,195,183   | 21.5 | 1,334,450   | 滞   | ( 家 屋 )       |
|               | 合 | 141,008,439 | 93.1 | 131,259,180 | 130,456,902 | 93.5 | 121,933,673 | 132,903,256 | 94.3 | 125,391,483 | 136,177,280 | 94.9 | 129,177,274 | 合   | ( 家 屋 )       |
|               | 当 | 131,419,657 | 98.4 | 129,256,289 | 121,675,547 | 98.6 | 119,944,301 | 125,312,738 | 98.6 | 123,594,349 | 129,511,894 | 98.6 | 127,691,141 | 当   | ( 家 屋 )       |
|               | 前 | 48,080      | 87.7 | 42,164      | 74,717      | 76.4 | 57,067      | 62,697      | 84.8 | 53,149      | 89,322      | 90.0 | 80,411      | 前   | ( 家 屋 )       |
|               | 滞 | 9,540,702   | 20.6 | 1,960,727   | 8,706,638   | 22.2 | 1,932,305   | 7,527,821   | 23.2 | 1,743,985   | 6,526,064   | 21.5 | 1,405,722   | 滞   | ( 家 屋 )       |

### Ⅲ 税 収 入

#### 1. 市税決算額累年比較

##### (1) 税目別明細 (その2)

(単位：千円・％)

| 区 分         |     | 平 成 17 年 度 |       |            | 平 成 18 年 度 |       |            | 平 成 19 年 度 |       |            | 平 成 20 年 度 |       |            | 区 分 |             |
|-------------|-----|------------|-------|------------|------------|-------|------------|------------|-------|------------|------------|-------|------------|-----|-------------|
|             |     | 調定済額       | 収入歩合  | 収入済額       | 調定済額       | 収入歩合  | 収入済額       | 調定済額       | 収入歩合  | 収入済額       | 調定済額       | 収入歩合  | 収入済額       |     |             |
| ( 償 却 資 産 ) | 合 当 | 37,479,780 | 99.2  | 37,175,190 | 36,480,495 | 99.3  | 36,218,311 | 36,147,301 | 99.3  | 35,895,700 | 36,024,023 | 99.3  | 35,779,607 | 合 当 | ( 償 却 資 産 ) |
|             | 前 滞 | 36,418,130 | 99.8  | 36,352,287 | 35,686,682 | 99.8  | 35,632,673 | 35,618,208 | 99.8  | 35,561,275 | 35,417,401 | 99.8  | 35,345,572 | 前 滞 |             |
|             | 合 計 | 763,388    | 99.1  | 756,755    | 531,053    | 98.7  | 524,214    | 301,275    | 96.0  | 289,322    | 397,955    | 98.1  | 390,489    | 合 計 |             |
|             | 前 滞 | 298,262    | 22.2  | 66,148     | 262,760    | 23.4  | 61,424     | 227,818    | 19.8  | 45,103     | 208,667    | 20.9  | 43,546     | 前 滞 |             |
| ( 交 付 金 )   | 合 当 | 860,036    | 100.0 | 860,036    | 833,299    | 100.0 | 833,299    | 785,994    | 100.0 | 785,994    | 770,450    | 100.0 | 770,450    | 合 当 | ( 交 付 金 )   |
|             | 前 滞 | 860,036    | 100.0 | 860,036    | 833,299    | 100.0 | 833,299    | 785,994    | 100.0 | 785,994    | 766,152    | 100.0 | 766,152    | 前 滞 |             |
| ( 納 付 金 )   | 合 当 | —          | —     | —          | —          | —     | —          | —          | —     | —          | 4,298      | 100.0 | 4,298      | 合 当 | ( 納 付 金 )   |
|             | 前 滞 | 555,476    | 100.0 | 555,476    | 505,435    | 100.0 | 505,435    | 502,376    | 100.0 | 502,376    | —          | —     | —          | 前 滞 |             |
| 軽 自 動 車 税   | 合 当 | 1,338,104  | 83.5  | 1,117,231  | 1,373,253  | 84.1  | 1,154,670  | 1,411,636  | 84.6  | 1,193,585  | 1,429,836  | 84.9  | 1,213,958  | 合 当 | 軽 自 動 車 税   |
|             | 前 滞 | 1,142,851  | 94.8  | 1,083,073  | 1,183,727  | 95.0  | 1,124,018  | 1,221,219  | 95.1  | 1,161,513  | 1,242,557  | 95.0  | 1,180,906  | 前 滞 |             |
|             | 合 計 | 2,556      | 83.0  | 2,122      | 2,866      | 81.7  | 2,341      | 3,204      | 79.0  | 2,532      | 2,573      | 86.1  | 2,215      | 合 計 |             |
|             | 前 滞 | 192,697    | 16.6  | 32,036     | 186,660    | 15.2  | 28,311     | 187,213    | 15.8  | 29,540     | 184,706    | 16.7  | 30,837     | 前 滞 |             |
| 市 た ば こ 税   | 合 当 | 27,658,640 | 100.0 | 27,658,630 | 27,567,186 | 100.0 | 27,567,186 | 26,909,667 | 100.0 | 26,909,667 | 25,518,716 | 100.0 | 25,518,716 | 合 当 | 市 た ば こ 税   |
|             | 前 滞 | 27,658,617 | 100.0 | 27,658,617 | 27,565,442 | 100.0 | 27,565,442 | 26,909,405 | 100.0 | 26,909,405 | 25,518,716 | 100.0 | 25,518,716 | 前 滞 |             |
|             | 合 計 | —          | —     | —          | 1,744      | 100.0 | 1,744      | 262        | 100.0 | 262        | —          | —     | —          | 合 計 |             |
|             | 前 滞 | 23         | 56.5  | 13         | —          | —     | —          | —          | —     | —          | —          | —     | —          | 前 滞 |             |
| 特別土地保有税     | 合 当 | 92,043     | 2.6   | 2,382      | 87,186     | 0.3   | 261        | 92,907     | 32.9  | 30,521     | 61,956     | 0.0   | 0          | 合 当 | 特別土地保有税     |
|             | 前 滞 | —          | —     | —          | —          | —     | —          | —          | —     | —          | —          | —     | —          | 前 滞 |             |
|             | 合 計 | 1,382      | 100.0 | 1,382      | 261        | 100.0 | 261        | 28,201     | 100.0 | 28,201     | —          | —     | —          | 合 計 |             |
|             | 前 滞 | 90,661     | 1.1   | 1,000      | 86,925     | 0.0   | 0          | 64,706     | 3.6   | 2,320      | 61,956     | 0.0   | 0          | 前 滞 |             |
| ◎ 目 的 税     | 合 当 | 84,114,350 | 94.3  | 79,361,147 | 80,871,959 | 95.0  | 76,794,299 | 82,071,083 | 95.6  | 78,497,252 | 83,221,677 | 96.1  | 79,984,456 | 合 当 | ◎ 目 的 税     |
|             | 前 滞 | 79,247,524 | 98.8  | 78,269,381 | 76,468,721 | 99.0  | 75,687,274 | 78,303,462 | 99.0  | 77,516,822 | 79,929,915 | 99.0  | 79,126,079 | 前 滞 |             |
|             | 合 計 | 111,321    | 95.3  | 106,124    | 135,627    | 92.1  | 124,863    | 146,031    | 92.6  | 135,297    | 173,671    | 96.8  | 168,162    | 合 計 |             |
|             | 前 滞 | 4,755,505  | 20.7  | 985,642    | 4,267,611  | 23.0  | 982,162    | 3,621,590  | 23.3  | 845,133    | 3,118,091  | 22.1  | 690,215    | 前 滞 |             |
| 事 業 所 税     | 合 当 | 24,226,926 | 99.4  | 24,075,787 | 24,426,501 | 99.6  | 24,317,230 | 25,211,806 | 99.5  | 25,090,277 | 25,613,060 | 99.6  | 25,520,489 | 合 当 | 事 業 所 税     |
|             | 前 滞 | 24,017,838 | 99.8  | 23,963,526 | 24,174,446 | 99.9  | 24,149,018 | 24,982,894 | 99.8  | 24,940,951 | 25,375,537 | 99.9  | 25,351,613 | 前 滞 |             |
|             | 合 計 | 85,323     | 98.2  | 83,776     | 107,877    | 96.7  | 104,281    | 127,500    | 93.8  | 119,582    | 131,409    | 99.2  | 130,359    | 合 計 |             |
|             | 前 滞 | 123,765    | 23.0  | 28,485     | 144,178    | 44.3  | 63,931     | 101,412    | 29.3  | 29,744     | 106,114    | 36.3  | 38,517     | 前 滞 |             |
| 都 市 計 画 税   | 合 当 | 59,887,424 | 92.3  | 55,285,360 | 56,445,458 | 93.0  | 52,477,069 | 56,859,277 | 93.9  | 53,406,975 | 57,608,617 | 94.5  | 54,463,967 | 合 当 | 都 市 計 画 税   |
|             | 前 滞 | 55,229,686 | 98.3  | 54,305,855 | 52,294,275 | 98.6  | 51,538,256 | 53,320,568 | 98.6  | 52,575,871 | 54,554,378 | 98.6  | 53,774,466 | 前 滞 |             |
|             | 合 計 | 25,998     | 86.0  | 22,348     | 27,750     | 74.2  | 20,582     | 18,531     | 84.8  | 15,715     | 42,262     | 89.4  | 37,803     | 合 計 |             |
|             | 前 滞 | 4,631,740  | 20.7  | 957,157    | 4,123,433  | 22.3  | 918,231    | 3,520,178  | 23.2  | 815,389    | 3,011,977  | 21.6  | 651,698    | 前 滞 |             |
| ( 土 地 )     | 合 当 | 29,627,118 | 91.5  | 27,113,647 | 28,453,899 | 92.5  | 26,321,680 | 28,120,263 | 93.5  | 26,299,956 | 27,943,914 | 94.2  | 26,320,540 | 合 当 | ( 土 地 )     |
|             | 前 滞 | 27,015,630 | 98.3  | 26,563,739 | 26,190,110 | 98.6  | 25,811,479 | 26,223,815 | 98.6  | 25,857,562 | 26,332,989 | 98.6  | 25,956,531 | 前 滞 |             |
|             | 合 計 | 15,683     | 86.0  | 13,481     | 11,728     | 74.2  | 8,698      | 5,053      | 84.8  | 4,285      | 22,790     | 89.5  | 20,386     | 合 計 |             |
|             | 前 滞 | 2,595,805  | 20.7  | 536,427    | 2,252,061  | 22.3  | 501,503    | 1,891,395  | 23.2  | 438,109    | 1,588,135  | 21.6  | 343,623    | 前 滞 |             |
| ( 家 屋 )     | 合 当 | 30,260,306 | 93.1  | 28,171,713 | 27,991,559 | 93.4  | 26,155,389 | 28,739,014 | 94.3  | 27,107,019 | 29,664,703 | 94.9  | 28,143,427 | 合 当 | ( 家 屋 )     |
|             | 前 滞 | 28,214,056 | 98.3  | 27,742,116 | 26,104,165 | 98.6  | 25,726,777 | 27,096,753 | 98.6  | 26,718,309 | 28,221,389 | 98.6  | 27,817,935 | 前 滞 |             |
|             | 合 計 | 10,315     | 86.0  | 8,867      | 16,022     | 74.2  | 11,884     | 13,478     | 84.8  | 11,430     | 19,472     | 89.4  | 17,417     | 合 計 |             |
|             | 前 滞 | 2,035,935  | 20.7  | 420,730    | 1,871,372  | 22.3  | 416,728    | 1,628,783  | 23.2  | 377,280    | 1,423,842  | 21.6  | 308,075    | 前 滞 |             |

### Ⅲ 税 収 入

#### 1. 市税決算額累年比較

##### (1) 税目別明細 (その1)

(単位：千円・％)

| 区 分           |   | 平成 21 年 度   |      |             | 平成 22 年 度   |      |             | 平成 23 年 度   |      |             | 平成 24 年 度   |      |             | 区 分 |               |
|---------------|---|-------------|------|-------------|-------------|------|-------------|-------------|------|-------------|-------------|------|-------------|-----|---------------|
|               |   | 調定済額        | 収入歩合 | 収入済額        | 調定済額        | 収入歩合 | 収入済額        | 調定済額        | 収入歩合 | 収入済額        | 調定済額        | 収入歩合 | 収入済額        |     |               |
| 市 税 総 計       | 合 | 656,263,619 | 95.0 | 623,613,152 | 656,580,204 | 95.3 | 626,017,510 | 663,669,928 | 95.8 | 636,066,246 | 651,350,294 | 96.3 | 627,005,974 | 合   | 市 税 総 計       |
|               | 当 | 622,385,444 | 98.6 | 613,621,491 | 623,653,316 | 98.8 | 616,083,969 | 633,320,594 | 99.0 | 626,685,671 | 624,207,114 | 99.1 | 618,662,701 | 当   |               |
|               | 前 | 4,781,432   | 83.2 | 3,978,031   | 3,905,262   | 87.6 | 3,420,372   | 3,373,851   | 86.6 | 2,923,203   | 2,819,575   | 86.4 | 2,436,561   | 前   |               |
| ◎ 普 通 税       | 滞 | 29,096,743  | 20.7 | 6,013,630   | 29,021,626  | 22.4 | 6,513,169   | 26,975,483  | 23.9 | 6,457,372   | 24,323,605  | 24.3 | 5,906,712   | 滞   | ◎ 普 通 税       |
|               | 合 | 571,880,807 | 94.8 | 542,295,970 | 571,781,738 | 95.1 | 543,948,978 | 579,165,456 | 95.6 | 553,919,107 | 569,921,407 | 96.1 | 547,528,108 | 合   |               |
|               | 当 | 541,017,683 | 98.5 | 533,065,800 | 541,597,186 | 98.7 | 534,755,035 | 551,253,360 | 98.9 | 545,259,671 | 544,897,169 | 99.1 | 539,824,656 | 当   |               |
| 市 民 税         | 前 | 4,642,275   | 82.8 | 3,844,469   | 3,812,818   | 87.3 | 3,330,454   | 3,276,364   | 86.4 | 2,831,250   | 2,744,086   | 86.5 | 2,372,263   | 前   | 市 民 税         |
|               | 滞 | 26,220,849  | 20.5 | 5,385,701   | 26,371,734  | 22.2 | 5,863,489   | 24,635,732  | 23.7 | 5,828,186   | 22,280,152  | 23.9 | 5,331,189   | 滞   |               |
|               | 合 | 258,831,862 | 93.6 | 242,298,373 | 254,771,491 | 93.7 | 238,717,091 | 260,079,801 | 94.2 | 244,899,121 | 266,155,788 | 94.7 | 252,143,999 | 合   |               |
| 個 人           | 当 | 240,740,944 | 98.1 | 236,241,024 | 236,479,351 | 98.4 | 232,756,302 | 242,708,720 | 98.6 | 239,428,186 | 250,212,316 | 98.8 | 247,148,037 | 当   | 個 人           |
|               | 前 | 4,055,791   | 81.2 | 3,292,700   | 3,206,682   | 88.3 | 2,830,010   | 2,811,297   | 85.0 | 2,390,518   | 2,361,831   | 85.5 | 2,018,546   | 前   |               |
|               | 滞 | 14,035,127  | 19.7 | 2,764,649   | 15,085,458  | 20.8 | 3,130,779   | 14,559,784  | 21.2 | 3,080,417   | 13,581,641  | 21.9 | 2,977,416   | 滞   |               |
| ( 個 人 特 徴 )   | 合 | 153,544,506 | 90.5 | 138,888,030 | 145,219,895 | 90.0 | 130,656,680 | 142,644,264 | 90.3 | 128,744,749 | 146,735,354 | 91.3 | 133,937,129 | 合   | ( 個 人 特 徴 )   |
|               | 当 | 139,431,459 | 97.0 | 135,179,865 | 130,258,377 | 97.3 | 126,766,625 | 128,077,685 | 97.6 | 125,035,952 | 133,312,121 | 97.8 | 130,445,515 | 当   |               |
|               | 前 | 1,502,555   | 79.6 | 1,195,865   | 1,246,050   | 77.5 | 965,890     | 1,109,189   | 74.8 | 830,034     | 892,277     | 81.6 | 728,439     | 前   |               |
| ( 個 人 普 徴 )   | 滞 | 12,610,492  | 19.9 | 2,512,300   | 13,715,468  | 21.3 | 2,924,165   | 13,457,390  | 21.4 | 2,878,763   | 12,530,956  | 22.1 | 2,763,175   | 滞   | ( 個 人 普 徴 )   |
|               | 合 | 95,105,957  | 99.1 | 94,214,320  | 91,321,176  | 99.2 | 90,586,962  | 89,585,919  | 99.3 | 88,966,865  | 93,653,453  | 99.4 | 93,116,697  | 合   |               |
|               | 当 | 94,251,658  | 99.7 | 93,938,123  | 90,589,176  | 99.7 | 90,351,814  | 88,971,172  | 99.8 | 88,784,049  | 93,140,884  | 99.8 | 92,970,161  | 当   |               |
| ( 個 人 均 等 割 ) | 前 | —           | —    | —           | —           | —    | —           | —           | —    | —           | —           | —    | —           | 前   | ( 個 人 均 等 割 ) |
|               | 滞 | 854,299     | 32.3 | 276,197     | 732,000     | 32.1 | 235,148     | 614,747     | 29.7 | 182,816     | 512,569     | 28.6 | 146,536     | 滞   |               |
|               | 合 | 58,438,549  | 76.4 | 44,673,710  | 53,898,719  | 74.3 | 40,069,718  | 53,058,345  | 75.0 | 39,777,884  | 53,081,901  | 76.9 | 40,820,432  | 合   |               |
| ( 個 人 所 得 割 ) | 当 | 45,179,801  | 91.3 | 41,241,742  | 39,669,201  | 91.8 | 36,414,811  | 39,106,513  | 92.7 | 36,251,903  | 40,171,237  | 93.3 | 37,475,354  | 当   | ( 個 人 所 得 割 ) |
|               | 前 | 1,502,555   | 79.6 | 1,195,865   | 1,246,050   | 77.5 | 965,890     | 1,109,189   | 74.8 | 830,034     | 892,277     | 81.6 | 728,439     | 前   |               |
|               | 滞 | 11,756,193  | 19.0 | 2,236,103   | 12,983,468  | 20.7 | 2,689,017   | 12,842,643  | 21.0 | 2,695,947   | 12,018,387  | 21.8 | 2,616,639   | 滞   |               |
| ( 法 人 均 等 割 ) | 合 | 3,822,354   | 89.0 | 3,403,520   | 3,935,152   | 89.4 | 3,516,270   | 3,912,362   | 89.7 | 3,510,827   | 3,935,806   | 90.6 | 3,565,324   | 合   | ( 法 人 均 等 割 ) |
|               | 当 | 3,436,939   | 96.4 | 3,312,956   | 3,523,403   | 97.0 | 3,417,303   | 3,508,397   | 97.4 | 3,415,550   | 3,558,619   | 97.6 | 3,473,188   | 当   |               |
|               | 前 | 23,095      | 79.6 | 18,381      | 19,897      | 77.5 | 15,423      | 16,584      | 74.8 | 12,410      | 15,042      | 81.6 | 12,280      | 前   |               |
| ( 法 人 所 得 割 ) | 滞 | 362,320     | 19.9 | 72,183      | 391,852     | 21.3 | 83,544      | 387,381     | 21.4 | 82,867      | 362,145     | 22.1 | 79,856      | 滞   | ( 法 人 所 得 割 ) |
|               | 合 | 149,722,152 | 90.5 | 135,484,510 | 141,284,743 | 90.0 | 127,140,410 | 138,731,902 | 90.3 | 125,233,922 | 142,799,548 | 91.3 | 130,371,805 | 合   |               |
|               | 当 | 135,994,520 | 97.0 | 131,866,909 | 126,734,974 | 97.3 | 123,349,322 | 124,569,288 | 97.6 | 121,620,402 | 129,753,502 | 97.9 | 126,972,327 | 当   |               |
| 法 人           | 前 | 1,479,460   | 79.6 | 1,177,484   | 1,226,153   | 77.5 | 950,467     | 1,092,605   | 74.8 | 817,624     | 877,235     | 81.6 | 716,159     | 前   | 法 人           |
|               | 滞 | 12,248,172  | 19.9 | 2,440,117   | 13,323,616  | 21.3 | 2,840,621   | 13,070,009  | 21.4 | 2,795,896   | 12,168,811  | 22.1 | 2,683,319   | 滞   |               |
|               | 合 | 105,287,356 | 98.2 | 103,410,343 | 109,551,596 | 98.6 | 108,060,411 | 117,435,537 | 98.9 | 116,154,372 | 119,420,434 | 99.0 | 118,206,870 | 合   |               |
| ( 法 人 均 等 割 ) | 当 | 101,309,485 | 99.8 | 101,061,159 | 106,220,974 | 99.8 | 105,989,677 | 114,631,035 | 99.8 | 114,392,234 | 116,900,195 | 99.8 | 116,702,522 | 当   | ( 法 人 均 等 割 ) |
|               | 前 | 2,553,236   | 82.1 | 2,096,835   | 1,960,632   | 95.1 | 1,864,120   | 1,702,108   | 91.7 | 1,560,484   | 1,469,554   | 87.8 | 1,290,107   | 前   |               |
|               | 滞 | 1,424,635   | 17.7 | 252,349     | 1,369,990   | 15.1 | 206,614     | 1,102,394   | 18.3 | 201,654     | 1,050,685   | 20.4 | 214,241     | 滞   |               |
| ( 法 人 税 割 )   | 合 | 17,574,889  | 98.9 | 17,389,512  | 17,841,903  | 99.1 | 17,680,359  | 17,792,365  | 99.2 | 17,644,547  | 17,830,558  | 99.2 | 17,686,801  | 合   | ( 法 人 税 割 )   |
|               | 当 | 17,302,157  | 99.8 | 17,259,746  | 17,581,296  | 99.8 | 17,543,013  | 17,533,348  | 99.8 | 17,496,822  | 17,575,789  | 99.8 | 17,546,069  | 当   |               |
|               | 前 | 126,463     | 82.1 | 103,857     | 122,560     | 95.1 | 116,527     | 136,734     | 91.7 | 125,357     | 131,728     | 87.8 | 115,643     | 前   |               |
| ( 法 人 税 割 )   | 滞 | 146,269     | 17.7 | 25,909      | 138,047     | 15.1 | 20,819      | 122,283     | 18.3 | 22,368      | 123,041     | 20.4 | 25,089      | 滞   | ( 法 人 税 割 )   |
|               | 合 | 87,712,467  | 98.1 | 86,020,831  | 91,709,693  | 98.6 | 90,380,052  | 99,643,172  | 98.9 | 98,509,825  | 101,589,876 | 98.9 | 100,520,069 | 合   |               |
|               | 当 | 84,007,328  | 99.8 | 83,801,413  | 88,639,678  | 99.8 | 88,446,664  | 97,097,687  | 99.8 | 96,895,412  | 99,324,406  | 99.8 | 99,156,453  | 当   |               |
| 固 定 資 産 税     | 前 | 2,426,773   | 82.1 | 1,992,978   | 1,838,072   | 95.1 | 1,747,593   | 1,565,374   | 91.7 | 1,435,127   | 1,337,826   | 87.8 | 1,174,464   | 前   | 固 定 資 産 税     |
|               | 滞 | 1,278,366   | 17.7 | 226,440     | 1,231,943   | 15.1 | 185,795     | 980,111     | 18.3 | 179,286     | 927,644     | 20.4 | 189,152     | 滞   |               |
|               | 合 | 287,350,553 | 95.5 | 274,519,390 | 290,711,294 | 96.0 | 279,156,982 | 288,347,368 | 96.6 | 278,506,705 | 273,187,150 | 97.0 | 265,031,943 | 合   |               |
| ( 土 地 )       | 当 | 274,769,675 | 98.8 | 271,380,037 | 279,017,789 | 98.9 | 275,959,691 | 278,011,063 | 99.0 | 275,354,267 | 264,310,212 | 99.3 | 262,355,851 | 当   | ( 土 地 )       |
|               | 前 | 584,041     | 94.1 | 549,659     | 603,692     | 82.6 | 498,396     | 460,741     | 94.9 | 437,165     | 379,593     | 92.6 | 351,511     | 前   |               |
|               | 滞 | 11,996,837  | 21.6 | 2,589,694   | 11,089,813  | 24.3 | 2,698,895   | 9,875,564   | 27.5 | 2,715,273   | 8,497,345   | 27.4 | 2,324,581   | 滞   |               |
| ( 家 屋 )       | 合 | 114,503,391 | 94.8 | 108,582,228 | 115,678,345 | 95.5 | 110,440,689 | 112,747,955 | 96.1 | 108,309,561 | 109,257,145 | 96.6 | 105,593,786 | 合   | ( 家 屋 )       |
|               | 当 | 108,790,126 | 98.6 | 107,274,647 | 110,462,121 | 98.8 | 109,107,302 | 108,165,521 | 98.9 | 107,012,536 | 105,391,949 | 99.2 | 104,522,453 | 当   |               |
|               | 前 | 110,177     | 88.8 | 97,840      | 100,125     | 92.7 | 92,845      | 112,603     | 87.1 | 98,062      | 31,714      | 65.1 | 20,631      | 前   |               |
| ( 家 屋 )       | 滞 | 5,603,088   | 21.6 | 1,209,741   | 5,116,099   | 24.2 | 1,240,542   | 4,469,831   | 26.8 | 1,198,963   | 3,833,482   | 27.4 | 1,050,702   | 滞   | ( 家 屋 )       |
|               | 合 | 135,961,802 | 95.1 | 129,303,752 | 139,376,497 | 95.7 | 133,364,446 | 141,029,492 | 96.3 | 135,812,975 | 129,395,591 | 96.7 | 125,074,803 | 合   |               |
|               | 当 | 129,735,128 | 98.6 | 127,927,880 | 133,546,433 | 98.8 | 131,908,485 | 135,850,878 | 98.9 | 134,402,782 | 124,843,182 | 99.2 | 123,813,209 | 当   |               |
| ( 家 屋 )       | 前 | 46,861      | 88.8 | 41,613      | 61,766      | 92.7 | 57,275      | 35,030      | 87.1 | 30,506      | 36,770      | 65.1 | 23,922      | 前   | ( 家 屋 )       |
|               | 滞 | 6,179,813   | 21.6 | 1,334,259   | 5,768,298   | 24.2 | 1,398,686   | 5,143,584   | 26.8 | 1,379,687   | 4,515,639   | 27.4 | 1,237,672   | 滞   |               |

### Ⅲ 税 収 入

#### 1. 市税決算額累年比較

##### (1) 税目別明細 (その2)

(単位：千円・％)

| 区 分    |   | 平成 21 年 度  |       |            | 平成 22 年 度  |       |            | 平成 23 年 度  |       |            | 平成 24 年 度  |       |            | 区 分 |
|--------|---|------------|-------|------------|------------|-------|------------|------------|-------|------------|------------|-------|------------|-----|
|        |   | 調定済額       | 収入歩合  | 収入済額       | 調定済額       | 収入歩合  | 収入済額       | 調定済額       | 収入歩合  | 収入済額       | 調定済額       | 収入歩合  | 収入済額       |     |
| (償却資産) | 合 | 36,131,628 | 99.3  | 35,879,678 | 34,877,612 | 99.1  | 34,573,007 | 33,790,522 | 99.5  | 33,604,770 | 33,762,237 | 99.5  | 33,591,177 | 合   |
|        | 当 | 35,490,689 | 99.8  | 35,423,778 | 34,230,582 | 99.8  | 34,165,251 | 33,215,265 | 99.8  | 33,159,550 | 33,302,904 | 99.8  | 33,248,012 | 当   |
|        | 前 | 427,003    | 96.1  | 410,206    | 441,614    | 78.8  | 348,089    | 313,108    | 98.6  | 308,597    | 311,109    | 98.7  | 306,958    | 前   |
|        | 滞 | 213,936    | 21.4  | 45,694     | 205,416    | 29.0  | 59,667     | 262,149    | 52.1  | 136,623    | 148,224    | 24.4  | 36,207     | 滞   |
| (交付金)  | 合 | 753,732    | 100.0 | 753,732    | 778,840    | 100.0 | 778,840    | 779,399    | 100.0 | 779,399    | 772,177    | 100.0 | 772,177    | 合   |
|        | 当 | 753,732    | 100.0 | 753,732    | 778,653    | 100.0 | 778,653    | 779,399    | 100.0 | 779,399    | 772,177    | 100.0 | 772,177    | 当   |
|        | 前 | —          | —     | —          | 187        | 100.0 | 187        | —          | —     | —          | —          | —     | —          | 前   |
|        | 滞 | —          | —     | —          | —          | —     | —          | —          | —     | —          | —          | —     | —          | 滞   |
| 軽自動車税  | 合 | 1,446,271  | 84.8  | 1,226,086  | 1,455,546  | 84.6  | 1,231,498  | 1,455,962  | 84.6  | 1,231,268  | 1,459,783  | 84.5  | 1,233,480  | 合   |
|        | 当 | 1,254,952  | 95.0  | 1,192,627  | 1,256,639  | 95.1  | 1,195,635  | 1,252,820  | 95.5  | 1,196,461  | 1,256,370  | 95.7  | 1,202,497  | 当   |
|        | 前 | 2,434      | 86.3  | 2,101      | 2,444      | 83.8  | 2,048      | 2,758      | 83.8  | 2,311      | 2,559      | 82.2  | 2,103      | 前   |
|        | 滞 | 188,885    | 16.6  | 31,358     | 196,463    | 17.2  | 33,815     | 200,384    | 16.2  | 32,496     | 200,854    | 14.4  | 28,880     | 滞   |
| 市たばこ税  | 合 | 24,252,121 | 100.0 | 24,252,121 | 24,843,407 | 100.0 | 24,843,407 | 29,282,325 | 100.0 | 29,282,013 | 29,118,686 | 100.0 | 29,118,686 | 合   |
|        | 当 | 24,252,112 | 100.0 | 24,252,112 | 24,843,407 | 100.0 | 24,843,407 | 29,280,757 | 100.0 | 29,280,757 | 29,118,271 | 100.0 | 29,118,271 | 当   |
|        | 前 | 9          | 100.0 | 9          | —          | —     | —          | 1,568      | 80.1  | 1,256      | 103        | 100.0 | 103        | 前   |
|        | 滞 | —          | —     | —          | —          | —     | —          | —          | —     | —          | 312        | 100.0 | 312        | 滞   |
| ◎ 目的税  | 合 | 84,382,812 | 96.4  | 81,317,182 | 84,798,466 | 96.8  | 82,068,532 | 84,504,472 | 97.2  | 82,147,139 | 81,428,887 | 97.6  | 79,477,866 | 合   |
|        | 当 | 81,367,761 | 99.0  | 80,555,691 | 82,056,130 | 99.1  | 81,328,934 | 82,067,234 | 99.2  | 81,426,000 | 79,309,945 | 99.4  | 78,838,045 | 当   |
|        | 前 | 139,157    | 96.0  | 133,562    | 92,444     | 97.3  | 89,918     | 97,487     | 94.3  | 91,953     | 75,489     | 85.2  | 64,298     | 前   |
|        | 滞 | 2,875,894  | 21.8  | 627,929    | 2,649,892  | 24.5  | 649,680    | 2,339,751  | 26.9  | 629,186    | 2,043,453  | 28.2  | 575,523    | 滞   |
| 事業所税   | 合 | 25,715,723 | 99.7  | 25,640,222 | 25,021,940 | 99.8  | 24,979,140 | 25,016,726 | 99.8  | 24,968,336 | 25,463,453 | 99.8  | 25,424,261 | 合   |
|        | 当 | 25,535,982 | 99.9  | 25,514,854 | 24,912,339 | 99.9  | 24,899,650 | 24,914,396 | 99.9  | 24,893,577 | 25,359,874 | 99.9  | 25,342,003 | 当   |
|        | 前 | 104,020    | 98.7  | 102,670    | 57,502     | 100.0 | 57,502     | 62,825     | 98.5  | 61,858     | 58,229     | 91.3  | 53,143     | 前   |
|        | 滞 | 75,721     | 30.0  | 22,698     | 52,099     | 42.2  | 21,988     | 39,505     | 32.7  | 12,901     | 45,350     | 64.2  | 29,115     | 滞   |
| 都市計画税  | 合 | 58,667,089 | 94.9  | 55,676,960 | 59,776,526 | 95.5  | 57,089,392 | 59,487,746 | 96.1  | 57,178,803 | 55,965,434 | 96.6  | 54,053,605 | 合   |
|        | 当 | 55,831,779 | 98.6  | 55,040,837 | 57,143,791 | 98.7  | 56,429,284 | 57,152,838 | 98.9  | 56,532,423 | 53,950,071 | 99.2  | 53,496,042 | 当   |
|        | 前 | 35,137     | 87.9  | 30,892     | 34,942     | 92.8  | 32,416     | 34,662     | 86.8  | 30,095     | 17,260     | 64.6  | 11,155     | 前   |
|        | 滞 | 2,800,173  | 21.6  | 605,231    | 2,597,793  | 24.2  | 627,692    | 2,300,246  | 26.8  | 616,285    | 1,998,103  | 27.3  | 546,408    | 滞   |
| (土地)   | 合 | 28,867,997 | 94.7  | 27,346,613 | 29,059,926 | 95.4  | 27,710,974 | 28,291,660 | 96.0  | 27,149,824 | 27,442,009 | 96.6  | 26,499,426 | 合   |
|        | 当 | 27,401,216 | 98.6  | 27,013,036 | 27,717,822 | 98.7  | 27,371,247 | 27,111,739 | 98.9  | 26,817,431 | 26,446,412 | 99.2  | 26,223,846 | 当   |
|        | 前 | 24,954     | 87.9  | 21,939     | 22,505     | 92.8  | 20,878     | 27,097     | 86.8  | 23,527     | 8,904      | 64.6  | 5,755      | 前   |
|        | 滞 | 1,441,827  | 21.6  | 311,638    | 1,319,599  | 24.2  | 318,849    | 1,152,824  | 26.8  | 308,866    | 986,693    | 27.3  | 269,825    | 滞   |
| (家屋)   | 合 | 29,799,092 | 95.1  | 28,330,347 | 30,716,600 | 95.6  | 29,378,418 | 31,196,086 | 96.3  | 30,028,979 | 28,523,425 | 96.6  | 27,554,179 | 合   |
|        | 当 | 28,430,563 | 98.6  | 28,027,801 | 29,425,969 | 98.7  | 29,058,037 | 30,041,099 | 98.9  | 29,714,992 | 27,503,659 | 99.2  | 27,272,196 | 当   |
|        | 前 | 10,183     | 87.9  | 8,953      | 12,437     | 92.8  | 11,538     | 7,565      | 86.8  | 6,568      | 8,356      | 64.6  | 5,400      | 前   |
|        | 滞 | 1,358,346  | 21.6  | 293,593    | 1,278,194  | 24.2  | 308,843    | 1,147,422  | 26.8  | 307,419    | 1,011,410  | 27.3  | 276,583    | 滞   |

### Ⅲ 税 収 入

#### 1. 市税決算額累年比較

##### (1) 税目別明細 (その1)

(単位：千円・％)

| 区 分           |   | 平成 25 年 度   |      |             | 平成 26 年 度   |      |             | 平成 27 年 度   |       |             | 平成 28 年 度   |       |             | 区 分 |               |
|---------------|---|-------------|------|-------------|-------------|------|-------------|-------------|-------|-------------|-------------|-------|-------------|-----|---------------|
|               |   | 調定済額        | 収入歩合 | 収入済額        | 調定済額        | 収入歩合 | 収入済額        | 調定済額        | 収入歩合  | 収入済額        | 調定済額        | 収入歩合  | 収入済額        |     |               |
| 市 税 総 計       | 合 | 663,310,267 | 96.8 | 641,869,666 | 678,342,005 | 97.2 | 659,255,786 | 676,513,083 | 97.6  | 660,087,637 | 673,571,390 | 97.9  | 659,473,476 | 合   | 市 税 総 計       |
|               | 当 | 638,637,273 | 99.2 | 633,739,146 | 657,598,706 | 99.3 | 652,985,716 | 657,739,188 | 99.4  | 653,661,794 | 656,321,419 | 99.4  | 652,653,966 | 当   |               |
|               | 前 | 3,127,758   | 88.3 | 2,760,506   | 2,506,047   | 89.2 | 2,235,105   | 2,609,222   | 88.8  | 2,317,956   | 3,512,794   | 89.2  | 3,134,889   | 前   |               |
| ◎ 普 通 税       | 滞 | 21,545,236  | 24.9 | 5,370,014   | 18,237,252  | 22.1 | 4,034,965   | 16,164,673  | 25.4  | 4,107,887   | 13,737,177  | 26.8  | 3,684,621   | 滞   | ◎ 普 通 税       |
|               | 合 | 581,860,375 | 96.6 | 562,002,394 | 595,607,639 | 97.0 | 577,834,988 | 593,540,170 | 97.4  | 578,159,762 | 589,506,384 | 97.7  | 576,231,358 | 合   |               |
|               | 当 | 559,013,626 | 99.2 | 554,501,131 | 576,353,429 | 99.3 | 572,088,173 | 576,016,049 | 99.3  | 572,232,922 | 573,356,046 | 99.4  | 569,934,355 | 当   |               |
| 市 民 税         | 前 | 3,002,169   | 88.4 | 2,653,599   | 2,354,426   | 88.8 | 2,089,775   | 2,468,746   | 88.6  | 2,186,526   | 3,294,874   | 88.8  | 2,926,301   | 前   | 市 民 税         |
|               | 滞 | 19,844,580  | 24.4 | 4,847,664   | 16,899,784  | 21.6 | 3,657,040   | 15,055,375  | 24.8  | 3,740,314   | 12,855,464  | 26.2  | 3,370,702   | 滞   |               |
|               | 合 | 273,639,997 | 95.2 | 260,633,586 | 285,381,051 | 95.8 | 273,331,579 | 284,967,785 | 96.2  | 274,081,705 | 278,539,229 | 96.5  | 268,821,828 | 合   |               |
| 個 人           | 当 | 258,479,830 | 98.9 | 255,616,396 | 272,130,762 | 99.0 | 269,353,542 | 272,599,851 | 99.1  | 270,018,493 | 266,501,653 | 99.1  | 264,122,700 | 当   | 個 人           |
|               | 前 | 2,636,736   | 90.0 | 2,373,646   | 2,147,461   | 88.6 | 1,902,323   | 2,130,473   | 87.8  | 1,871,574   | 2,921,332   | 88.6  | 2,589,158   | 前   |               |
|               | 滞 | 12,523,431  | 21.1 | 2,643,544   | 11,102,828  | 18.7 | 2,075,714   | 10,237,461  | 21.4  | 2,191,638   | 9,116,244   | 23.1  | 2,109,970   | 滞   |               |
| ( 個 人 特 徴 )   | 合 | 147,332,695 | 91.9 | 135,462,858 | 149,402,531 | 92.6 | 138,354,909 | 152,060,456 | 93.5  | 142,222,528 | 154,973,406 | 94.5  | 146,467,211 | 合   | ( 個 人 特 徴 )   |
|               | 当 | 134,809,246 | 98.0 | 132,150,936 | 138,288,839 | 98.1 | 135,676,250 | 141,790,279 | 98.3  | 139,389,390 | 145,724,779 | 98.5  | 143,517,200 | 当   |               |
|               | 前 | 1,017,014   | 86.9 | 883,976     | 901,740     | 84.8 | 764,614     | 914,681     | 85.7  | 784,337     | 1,091,494   | 88.5  | 965,521     | 前   |               |
| ( 個 人 普 徴 )   | 滞 | 11,506,435  | 21.1 | 2,427,946   | 10,211,952  | 18.7 | 1,914,045   | 9,355,496   | 21.9  | 2,048,801   | 8,157,133   | 24.3  | 1,984,490   | 滞   | ( 個 人 普 徴 )   |
|               | 合 | 94,846,251  | 99.5 | 94,365,265  | 97,256,694  | 99.6 | 96,825,957  | 102,414,685 | 99.6  | 101,978,948 | 107,926,260 | 99.6  | 107,482,959 | 合   |               |
|               | 当 | 94,382,447  | 99.8 | 94,230,782  | 96,850,740  | 99.8 | 96,705,139  | 102,044,791 | 99.8  | 101,869,250 | 107,502,511 | 99.8  | 107,320,595 | 当   |               |
| ( 個 人 均 等 割 ) | 前 | —           | —    | —           | —           | —    | —           | 2,373       | 100.0 | 2,373       | 44,909      | 100.0 | 44,909      | 前   | ( 個 人 均 等 割 ) |
|               | 滞 | 463,804     | 29.0 | 134,483     | 405,954     | 29.8 | 120,818     | 367,521     | 29.2  | 107,325     | 378,840     | 31.0  | 117,455     | 滞   |               |
|               | 合 | 52,486,444  | 78.3 | 41,097,593  | 52,145,837  | 79.6 | 41,528,952  | 49,645,771  | 81.1  | 40,243,580  | 47,047,146  | 82.9  | 38,984,252  | 合   |               |
| ( 個 人 所 得 割 ) | 当 | 40,426,799  | 93.8 | 37,920,154  | 41,438,099  | 94.0 | 38,971,111  | 39,745,488  | 94.4  | 37,520,140  | 38,222,268  | 94.7  | 36,196,605  | 当   | ( 個 人 所 得 割 ) |
|               | 前 | 1,017,014   | 86.9 | 883,976     | 901,740     | 84.8 | 764,614     | 912,308     | 85.7  | 781,964     | 1,046,585   | 88.0  | 920,612     | 前   |               |
|               | 滞 | 11,042,631  | 20.8 | 2,293,463   | 9,805,998   | 18.3 | 1,793,227   | 8,987,975   | 21.6  | 1,941,476   | 7,778,293   | 24.0  | 1,867,035   | 滞   |               |
| ( 個 人 均 等 割 ) | 合 | 3,946,832   | 91.3 | 3,603,141   | 4,339,680   | 92.4 | 4,009,438   | 4,400,490   | 93.3  | 4,105,449   | 4,479,778   | 94.3  | 4,225,652   | 合   | ( 個 人 均 等 割 ) |
|               | 当 | 3,597,835   | 97.8 | 3,519,093   | 4,029,352   | 97.8 | 3,941,611   | 4,108,773   | 98.2  | 4,034,839   | 4,221,669   | 98.4  | 4,154,226   | 当   |               |
|               | 前 | 15,813      | 86.9 | 13,744      | 14,627      | 84.8 | 12,403      | 10,538      | 85.7  | 9,033       | 13,565      | 88.0  | 11,933      | 前   |               |
| ( 個 人 所 得 割 ) | 滞 | 333,184     | 21.1 | 70,304      | 295,701     | 18.7 | 55,424      | 281,179     | 21.9  | 61,577      | 244,544     | 24.3  | 59,493      | 滞   | ( 個 人 所 得 割 ) |
|               | 合 | 143,385,863 | 92.0 | 131,859,717 | 145,062,851 | 92.6 | 134,345,471 | 147,659,966 | 93.5  | 138,117,079 | 150,493,628 | 94.5  | 142,241,559 | 合   |               |
|               | 当 | 131,211,411 | 98.0 | 128,631,843 | 134,259,487 | 98.1 | 131,734,639 | 137,681,506 | 98.3  | 135,354,551 | 141,503,110 | 98.5  | 139,362,974 | 当   |               |
| 法 人           | 前 | 1,001,201   | 86.9 | 870,232     | 887,113     | 84.8 | 752,211     | 904,143     | 85.8  | 775,304     | 1,077,929   | 88.5  | 953,588     | 前   | 法 人           |
|               | 滞 | 11,173,251  | 21.1 | 2,357,642   | 9,916,251   | 18.7 | 1,858,621   | 9,074,317   | 21.9  | 1,987,224   | 7,912,589   | 24.3  | 1,924,997   | 滞   |               |
|               | 合 | 126,307,302 | 99.1 | 125,170,728 | 135,978,520 | 99.3 | 134,976,670 | 132,907,329 | 99.2  | 131,859,177 | 123,565,823 | 99.0  | 122,354,617 | 合   |               |
| ( 法 人 均 等 割 ) | 当 | 123,670,584 | 99.8 | 123,465,460 | 133,841,923 | 99.9 | 133,677,292 | 130,809,572 | 99.9  | 130,629,103 | 120,776,874 | 99.9  | 120,605,500 | 当   | ( 法 人 均 等 割 ) |
|               | 前 | 1,619,722   | 92.0 | 1,489,670   | 1,245,721   | 91.3 | 1,137,709   | 1,215,792   | 89.4  | 1,087,237   | 1,829,838   | 88.7  | 1,623,637   | 前   |               |
|               | 滞 | 1,016,996   | 21.2 | 215,598     | 890,876     | 18.1 | 161,669     | 881,965     | 16.2  | 142,837     | 959,111     | 13.1  | 125,480     | 滞   |               |
| ( 法 人 税 割 )   | 合 | 18,109,366  | 99.3 | 17,974,531  | 18,094,057  | 99.3 | 17,976,391  | 18,049,368  | 99.3  | 17,925,075  | 18,770,074  | 99.3  | 18,631,356  | 合   | ( 法 人 税 割 )   |
|               | 当 | 17,864,352  | 99.8 | 17,834,722  | 17,890,258  | 99.9 | 17,868,252  | 17,822,227  | 99.9  | 17,797,638  | 18,536,773  | 99.9  | 18,510,471  | 当   |               |
|               | 前 | 124,157     | 92.0 | 114,188     | 97,231      | 91.3 | 88,800      | 123,787     | 89.4  | 110,698     | 119,451     | 88.7  | 105,990     | 前   |               |
| 固 定 資 産 税     | 滞 | 120,857     | 21.2 | 25,621      | 106,568     | 18.1 | 19,339      | 103,354     | 16.2  | 16,739      | 113,850     | 13.1  | 14,895      | 滞   | 固 定 資 産 税     |
|               | 合 | 108,197,936 | 99.1 | 107,196,197 | 117,884,463 | 99.2 | 117,000,279 | 114,857,961 | 99.2  | 113,934,102 | 104,795,749 | 99.0  | 103,723,261 | 合   |               |
|               | 当 | 105,806,232 | 99.8 | 105,630,738 | 115,951,665 | 99.9 | 115,809,040 | 112,987,345 | 99.9  | 112,831,465 | 102,240,101 | 99.9  | 102,095,029 | 当   |               |
| ( 土 地 )       | 前 | 1,495,565   | 92.0 | 1,375,482   | 1,148,490   | 91.3 | 1,048,909   | 1,092,005   | 89.4  | 976,539     | 1,710,387   | 88.7  | 1,517,647   | 前   | ( 土 地 )       |
|               | 滞 | 896,139     | 21.2 | 189,977     | 784,308     | 18.1 | 142,330     | 778,611     | 16.2  | 126,098     | 845,261     | 13.1  | 110,585     | 滞   |               |
|               | 合 | 274,612,368 | 97.6 | 267,977,539 | 277,036,748 | 98.0 | 271,528,912 | 275,826,440 | 98.4  | 271,533,345 | 279,057,368 | 98.8  | 275,708,991 | 合   |               |
| ( 家 屋 )       | 当 | 267,123,745 | 99.4 | 265,524,225 | 271,222,017 | 99.5 | 269,783,803 | 270,853,152 | 99.6  | 269,699,335 | 275,109,172 | 99.6  | 274,138,247 | 当   | ( 家 屋 )       |
|               | 前 | 363,140     | 76.5 | 277,855     | 204,849     | 90.6 | 185,646     | 335,784     | 93.2  | 312,852     | 370,836     | 90.3  | 334,836     | 前   |               |
|               | 滞 | 7,125,483   | 30.5 | 2,175,459   | 5,609,882   | 27.8 | 1,559,463   | 4,637,504   | 32.8  | 1,521,158   | 3,577,360   | 34.5  | 1,235,908   | 滞   |               |
| ( 家 屋 )       | 合 | 107,384,349 | 97.3 | 104,432,207 | 106,230,045 | 97.7 | 103,800,545 | 105,984,112 | 98.2  | 104,113,481 | 106,062,328 | 98.6  | 104,613,446 | 合   | ( 家 屋 )       |
|               | 当 | 104,122,749 | 99.3 | 103,417,877 | 103,682,977 | 99.4 | 103,060,634 | 103,906,408 | 99.5  | 103,405,130 | 104,468,907 | 99.6  | 104,050,523 | 当   |               |
|               | 前 | 56,875      | 56.5 | 32,140      | 50,300      | 80.2 | 40,337      | 35,336      | 86.1  | 30,436      | 28,508      | 65.7  | 18,740      | 前   |               |
| ( 家 屋 )       | 滞 | 3,204,725   | 30.6 | 982,190     | 2,496,768   | 28.0 | 699,574     | 2,042,368   | 33.2  | 677,915     | 1,564,913   | 34.8  | 544,183     | 滞   | ( 家 屋 )       |
|               | 合 | 131,898,032 | 97.3 | 128,356,256 | 135,018,665 | 97.8 | 132,064,501 | 133,785,606 | 98.3  | 131,473,250 | 136,423,632 | 98.7  | 134,599,940 | 合   |               |
|               | 当 | 127,994,454 | 99.3 | 127,127,981 | 131,984,726 | 99.4 | 131,192,505 | 131,175,060 | 99.5  | 130,542,230 | 134,423,368 | 99.6  | 133,885,019 | 当   |               |
| ( 家 屋 )       | 前 | 123,351     | 56.5 | 69,705      | 41,997      | 80.2 | 33,679      | 121,859     | 86.1  | 104,960     | 62,486      | 65.7  | 41,077      | 前   | ( 家 屋 )       |
|               | 滞 | 3,780,227   | 30.6 | 1,158,570   | 2,991,942   | 28.0 | 838,317     | 2,488,687   | 33.2  | 826,060     | 1,937,778   | 34.8  | 673,844     | 滞   |               |

### Ⅲ 税 収 入

#### 1. 市税決算額累年比較

##### (1) 税目別明細 (その2)

(単位：千円・％)

| 区 分         |   | 平成 25 年 度  |       |            | 平成 26 年 度  |       |            | 平成 27 年 度  |       |            | 平成 28 年 度  |       |            | 区 分 |             |
|-------------|---|------------|-------|------------|------------|-------|------------|------------|-------|------------|------------|-------|------------|-----|-------------|
|             |   | 調定済額       | 収入歩合  | 収入済額       | 調定済額       | 収入歩合  | 収入済額       | 調定済額       | 収入歩合  | 収入済額       | 調定済額       | 収入歩合  | 収入済額       |     |             |
| ( 償 却 資 産 ) | 合 | 34,580,241 | 99.6  | 34,439,330 | 35,035,038 | 99.6  | 34,910,866 | 35,315,082 | 99.7  | 35,204,974 | 35,863,487 | 99.8  | 35,787,684 | 合   | ( 償 却 資 産 ) |
|             | 当 | 34,256,796 | 99.9  | 34,228,621 | 34,801,314 | 99.9  | 34,777,664 | 35,030,044 | 99.9  | 35,010,335 | 35,508,976 | 100.0 | 35,494,784 | 当   |             |
|             | 前 | 182,914    | 96.2  | 176,010    | 112,552    | 99.2  | 111,630    | 178,589    | 99.4  | 177,456    | 279,842    | 98.3  | 275,019    | 前   |             |
| ( 交 付 金 )   | 滞 | 140,531    | 24.7  | 34,699     | 121,172    | 17.8  | 21,572     | 106,449    | 16.1  | 17,183     | 74,669     | 23.9  | 17,881     | 滞   | (交付金)       |
|             | 当 | 749,746    | 100.0 | 749,746    | 753,000    | 100.0 | 753,000    | 741,640    | 100.0 | 741,640    | 707,921    | 100.0 | 707,921    | 当   |             |
|             | 前 | 1,473,594  | 85.3  | 1,256,853  | 1,498,954  | 85.6  | 1,283,611  | 1,521,376  | 86.8  | 1,320,143  | 1,855,204  | 88.7  | 1,645,956  | 前   |             |
| 軽 自 動 車 税   | 合 | 1,275,881  | 96.1  | 1,226,340  | 1,309,764  | 96.2  | 1,259,942  | 1,338,477  | 96.4  | 1,290,525  | 1,690,822  | 95.8  | 1,619,009  | 合   | 軽 自 動 車 税   |
|             | 当 | 2,047      | 90.5  | 1,852      | 2,116      | 85.3  | 1,806      | 2,489      | 84.4  | 2,100      | 2,522      | 84.2  | 2,123      | 当   |             |
|             | 前 | 195,666    | 14.6  | 28,661     | 187,074    | 11.7  | 21,863     | 180,410    | 15.3  | 27,518     | 161,860    | 15.3  | 24,824     | 前   |             |
| 市 た ば こ 税   | 合 | 32,134,416 | 100.0 | 32,134,416 | 31,690,886 | 100.0 | 31,690,886 | 31,224,569 | 100.0 | 31,224,569 | 30,054,583 | 100.0 | 30,054,583 | 合   | 市 た ば こ 税   |
|             | 当 | 32,134,170 | 100.0 | 32,134,170 | 31,690,886 | 100.0 | 31,690,886 | 31,224,569 | 100.0 | 31,224,569 | 30,054,399 | 100.0 | 30,054,399 | 当   |             |
|             | 前 | 246        | 100.0 | 246        | —          | —     | —          | —          | —     | —          | 184        | 100.0 | 184        | 前   |             |
| ◎ 目 的 税     | 合 | 81,449,892 | 98.1  | 79,867,272 | 82,734,366 | 98.4  | 81,420,798 | 82,972,913 | 98.7  | 81,927,875 | 84,065,006 | 99.0  | 83,242,118 | 合   | ◎ 目 的 税     |
|             | 当 | 79,623,647 | 99.5  | 79,238,015 | 81,245,277 | 99.6  | 80,897,543 | 81,723,139 | 99.6  | 81,428,872 | 82,965,373 | 99.7  | 82,719,611 | 当   |             |
|             | 前 | 125,589    | 85.1  | 106,907    | 151,621    | 95.9  | 145,330    | 140,476    | 93.6  | 131,430    | 217,920    | 95.7  | 208,588    | 前   |             |
| 事 業 所 税     | 滞 | 1,700,656  | 30.7  | 522,350    | 1,337,468  | 28.3  | 377,925    | 1,109,298  | 33.1  | 367,573    | 881,713    | 35.6  | 313,919    | 滞   | 事 業 所 税     |
|             | 合 | 25,444,601 | 99.9  | 25,415,531 | 26,302,475 | 99.9  | 26,277,788 | 26,866,561 | 99.8  | 26,824,766 | 27,298,410 | 99.9  | 27,263,665 | 合   |             |
|             | 当 | 25,329,263 | 100.0 | 25,319,398 | 26,148,698 | 100.0 | 26,138,910 | 26,737,433 | 99.9  | 26,714,775 | 27,062,470 | 99.9  | 27,047,223 | 当   |             |
| 都 市 計 画 税   | 前 | 83,216     | 100.0 | 83,216     | 129,468    | 98.7  | 127,836    | 104,532    | 96.3  | 100,697    | 195,202    | 99.2  | 193,602    | 前   | 都 市 計 画 税   |
|             | 滞 | 32,122     | 40.2  | 12,917     | 24,309     | 45.4  | 11,042     | 24,596     | 37.8  | 9,294      | 40,738     | 56.1  | 22,840     | 滞   |             |
|             | 合 | 56,005,291 | 97.2  | 54,451,741 | 56,431,891 | 97.7  | 55,143,010 | 56,106,352 | 98.2  | 55,103,109 | 56,766,596 | 98.6  | 55,978,453 | 合   |             |
| ( 土 地 )     | 当 | 54,294,384 | 99.3  | 53,918,617 | 55,096,579 | 99.4  | 54,758,633 | 54,985,706 | 99.5  | 54,714,097 | 55,902,903 | 99.6  | 55,672,388 | 当   | ( 土 地 )     |
|             | 前 | 42,373     | 55.9  | 23,691     | 22,153     | 79.0  | 17,494     | 35,944     | 85.5  | 30,733     | 22,718     | 66.0  | 14,986     | 前   |             |
|             | 滞 | 1,668,534  | 30.5  | 509,433    | 1,313,159  | 27.9  | 366,883    | 1,084,702  | 33.0  | 358,279    | 840,975    | 34.6  | 291,079    | 滞   |             |
| ( 家 屋 )     | 合 | 26,992,170 | 97.2  | 26,232,782 | 26,740,711 | 97.7  | 26,115,331 | 26,710,317 | 98.2  | 26,227,527 | 26,739,462 | 98.6  | 26,363,387 | 合   | ( 家 屋 )     |
|             | 当 | 26,153,798 | 99.3  | 25,972,790 | 26,085,622 | 99.4  | 25,925,621 | 26,174,836 | 99.5  | 26,045,542 | 26,325,938 | 99.6  | 26,217,383 | 当   |             |
|             | 前 | 15,847     | 55.9  | 8,860      | 13,100     | 79.0  | 10,345     | 9,746      | 85.5  | 8,334      | 9,170      | 66.0  | 6,049      | 前   |             |
| ( 家 屋 )     | 滞 | 822,525    | 30.5  | 251,132    | 641,989    | 27.9  | 179,365    | 525,735    | 33.0  | 173,651    | 404,354    | 34.6  | 139,955    | 滞   | ( 家 屋 )     |
|             | 合 | 29,013,121 | 97.3  | 28,218,959 | 29,691,180 | 97.8  | 29,027,679 | 29,396,035 | 98.2  | 28,875,582 | 30,027,134 | 98.6  | 29,615,066 | 合   |             |
|             | 当 | 28,140,586 | 99.3  | 27,945,827 | 29,010,957 | 99.4  | 28,833,012 | 28,810,870 | 99.5  | 28,668,555 | 29,576,965 | 99.6  | 29,455,005 | 当   |             |
| ( 家 屋 )     | 前 | 26,526     | 55.9  | 14,831     | 9,053      | 79.0  | 7,149      | 26,198     | 85.5  | 22,399     | 13,548     | 66.0  | 8,937      | 前   | ( 家 屋 )     |
|             | 滞 | 846,009    | 30.5  | 258,301    | 671,170    | 27.9  | 187,518    | 558,967    | 33.0  | 184,628    | 436,621    | 34.6  | 151,124    | 滞   |             |
|             |   |            |       |            |            |       |            |            |       |            |            |       |            |     |             |